



SOLANO
COMMUNITY COLLEGE



Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture Contractors: Impact Construction; HM Construction Status: Active

PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom			
Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	Project Manager: Jason Yi	Status: Active	
	Original Project Budget: \$342,000	Current Project Budget: \$401,000	
	Project Start: August 2017	Project End: May 2018	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	5%	□	□	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 2,100	\$ -	\$ -	\$ 2,100	\$ 2,108	\$ (8)	\$ 2,100	\$ 2,050	\$ 58	\$ (8)
4. CONSTRUCTION	\$ 365,284	\$ -	\$ -	\$ 365,284	\$ 365,284	\$ -	\$ 365,284	\$ -	\$ 365,284	\$ -
5. CONTINGENCY	\$ 20,386	\$ -	\$ -	\$ 20,386	\$ -	\$ 20,386	\$ 20,386	\$ -	\$ -	\$ 20,386
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 13,230	\$ -	\$ -	\$ 13,230	\$ 13,230	\$ -	\$ 13,230	\$ -	\$ 13,230	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 398,900	\$ -	\$ -	\$ 398,900	\$ 378,514	\$ 20,386	\$ 398,900	\$ -	\$ 378,514	\$ 20,386
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 401,000	\$ -	\$ -	\$ 401,000	\$ 380,622	\$ 20,378	\$ 401,000	\$ 2,050	\$ 378,572	\$ 20,378

OK

Issues and Concerns

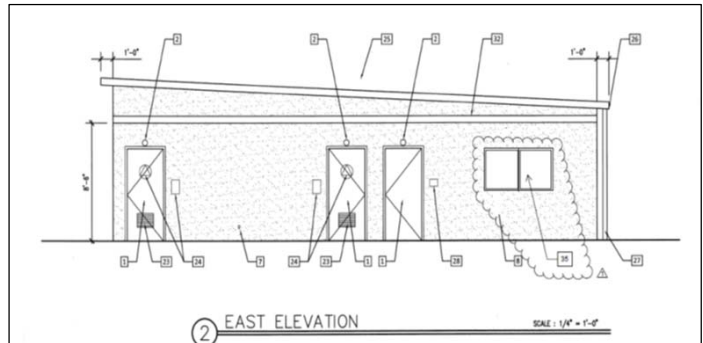
1. No issues or concerns at this time.

Next 90 Days

1. Receive DSA approval for building plans.
2. Complete foundation and site work.
3. Delivery and installation of modular building.



Future Site of Restroom Building



Restroom Building Exterior Elevation Drawing