



**Solano Community College**  
**Small Capital Projects - B1800B Makers Space & Robotics Lab Renovation**

A/E: CA Architects

Contractor: TBD

Status: Active



**PROJECT SUMMARY**

<b>Project: Small Capital Projects - B1800B Makers Space &amp; Robotics Lab Renovation</b>			
<b>Project Scope:</b> B1800B Makers Space & Robotics Lab Renovation Project includes renovation of two existing classrooms to provide for program requirements for a Makers Space and new Robotics program. The project will include the following components: planning, design, construction and some furniture, fixtures and equipment.		<b>Project Manager:</b> Jason Yi	<b>Status:</b> Active
		<b>Original Project Budget:</b> \$375,000	<b>Current Project Budget:</b> \$375,000
		<b>Project Start:</b> January 2018	<b>Project End:</b> September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 3,060	\$ -	\$ -	\$ 3,060	\$ 1,860	\$ 1,200	\$ 3,060	\$ 1,860	\$ -	\$ 1,200
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 276,193	\$ -	\$ -	\$ 276,193	\$ 14,200	\$ 261,993	\$ 276,193	\$ 14,200	\$ -	\$ 261,993
5. CONTINGENCY	\$ 30,557	\$ -	\$ -	\$ 30,557	\$ -	\$ 30,557	\$ 30,557	\$ -	\$ -	\$ 30,557
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 59,190	\$ -	\$ -	\$ 59,190	\$ 59,190	\$ -	\$ 59,190	\$ -	\$ 59,190	\$ -
7. TESTS AND INSPECTIONS	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ -	\$ 6,000	\$ 6,000	\$ -	\$ -	\$ 6,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 371,940	\$ -	\$ -	\$ 371,940	\$ 73,390	\$ 298,550	\$ 371,940	\$ 14,200	\$ 59,190	\$ 298,550
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 375,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 375,000</b>	<b>\$ 75,250</b>	<b>\$ 299,750</b>	<b>\$ 375,000</b>	<b>\$ 16,060</b>	<b>\$ 59,190</b>	<b>\$ 299,750</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Complete construction documents and bid phase services.