



**Solano Community College
Small Capital Projects - B1800 Exiting Corridor**

A/E: tBP

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Small Capital Projects - B1800 Exiting Corridor	
Project Scope: B1800 Exiting Corridor Project includes modifications to an existing corridor and one classroom to meet code requirements. The project will include the following components: design, construction, and project/construction management.	Project Manager: Jason Yi Status: Active
	Original Project Budget: \$150,500 Current Project Budget: \$150,500
	Project Start: January 2018 Project End: September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,800	\$ -	\$ -	\$ 1,800	\$ 1,800	\$ -	\$ 1,800	\$ 1,800	\$ -	\$ -
3. WORKING DRAWINGS	\$ 52,925	\$ -	\$ -	\$ 52,925	\$ 51,449	\$ 1,476	\$ 52,925	\$ 18,949	\$ 32,500	\$ 1,476
4. CONSTRUCTION	\$ 82,254	\$ -	\$ -	\$ 82,254	\$ -	\$ 82,254	\$ 82,254	\$ -	\$ -	\$ 82,254
5. CONTINGENCY	\$ 8,521	\$ -	\$ -	\$ 8,521	\$ -	\$ 8,521	\$ 8,521	\$ -	\$ -	\$ 8,521
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 95,775	\$ -	\$ -	\$ 95,775	\$ -	\$ 95,775	\$ 95,775	\$ -	\$ -	\$ 95,775
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 150,500	\$ -	\$ -	\$ 150,500	\$ 53,249	\$ 97,251	\$ 150,500	\$ 20,749	\$ 32,500	\$ 97,251

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Receive DSA plans approval. 2. Issue RFPs for inspection services and construction services and award contracts. 3. Start construction.