

Solano Community College Vacaville Center HVAC Upgrade Project

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PROJECT SUMMARY Project: Vacavilla Center HVAC Upgrade Project Stoge This project Will include replacement of air conditioning units, installation of roof-top condensing units, environment of suspended ceiling system. Project Manager: Lucky Lotton Construction Manager: Soot Glover Status: Active Construction Manager: Soot Glover Status: Active Construction Manager: Soot Glover Status: Active Construction Manager: Soot Glover Status: Active Construction Manager: Soot Glover Status: Active Construction Manager: Status: Active Construction Manager: Status: Active Construction Manager: Soot Glover Status: Active Construction Manager: Soot Glover Status: Active Construction Manager: Soot Glover Status: Active Construction Manager: Soot Gl		A/E:	EDesig	nC Inc.			Cont	tracte	or:	TBD			Status:	Active		
PROJECT SUMMARY Project Scope: This project Will include replacement of air conditioning units, installation of rooftop condensing units, new hydrotic healing system, and rezoning of existing ductorors, explanation of rooftop condensing units, new hydrotic healing system, and replacement of suspended celling system. Project Manager: Lucky Lofton Construction Manager: Scott Glover Status: Active Project Budget: \$1,500,000 Current Project Budget: \$1,500,000 Current Project Budget: \$1,500,000 Current Project Budget: \$1,500,000 Current Project Budget: \$1,500,000 Project Start: December 2017 Project End: September 2018 SCHEDULE DESCRIPTION BD DD CD DSA BID CONST Comp. OCCUPED OUT SCHED FUNDING SOURCE: Measure Q LIGHT Measure Q Outley Project Start Spenditures Encumbrance Budget Spenditures Encumbrance Completion to Date Blance (B-E-F) (B-E)	SOLANO															
Project Vacawille Center HVAC Upgrade Project Scope: This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, eplacement of controls, and removal and replacement of suspended celling system. Project Budget: \$1,500,000					PF	ROJEC	CT SUM	MAR	Υ							
Project Scope: This project will include replacement of air conditioning units, installation of rooflop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system. Project Manager		rade														1
Construction Manager Scott Glover Status Active	Project Scope:															1
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Original Project Budget: \$1,500,000 Current Project Budget: \$1,500,000		C	onstruction	on Ma	ınage	r Scott	Glover		Status:		Active	4				
Project Start: December 2017 Project End: September 2018			•													
CAF STATE ACQUISITION S						0	riginal Pr	oject	Budç	jet: \$1,50	00,000		Current Proj	ect Budget:	\$1,500,000	4
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Amount Budgeted State Capital Prop 39 Total Budget (A) Prop 39 Total Budget (B) Completion (B+C) Completion (B+C)	re-Bid		 -					0)%			Yes	To be issue	d for bid late Ja	anuary.	
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SITE ACQUISITION \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	CAF	Measure Q		Prop 39					,							
WORKING DRAWINGS		\$ -	\$ -	\$ -	\$		\$				\$	- 1	\$ -	\$ -	\$ -	
CONSTRUCTION																
CONTINGENCY \$ 130,326 \$ - \$ - \$ 130,326 \$ - \$ \$ 130,326 \$ - \$ \$ \$ \$ \$ \$ \$ \$				-												
ARCHITECTURAL AND ENGINEERING OVERSIGHT \$ 21,000 \$ -				-											. , , , , , , , , , , , , , , , , , , ,	
TESTS AND INSPECTIONS \$ 16,300 \$ - \$ - \$ 16,300 \$ - \$ 16,300 \$ - \$ - \$ 16,300 \$ - \$ - \$ 16,300 \$ - \$ - \$ 16,300 \$ - \$ - \$ 16,300 \$ - \$ - \$ 16,300 \$ - \$ - \$ 16,300 \$ - \$ - \$ - \$ 16,300 \$ - \$ - \$ - \$ 16,300 \$ - \$ - \$ - \$ 16,300 \$ - \$ - \$ - \$ 1,400 \$ - \$ - \$ 1,400 \$ - \$ - \$ 1,400 \$ - \$ - \$ 1,400 \$ - \$ - \$ 1,400 \$ - \$ - \$ 1,400 \$ - \$ - \$ 1,400 \$ - \$ - \$ 1,400 \$ - \$ - \$ 1,400 \$ - \$ - \$ 1,400 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$																
TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) \$ 1,442,881 \$ -																
0. FURNITURE AND GROUP II EQUIPMENT \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$																
11. TOTAL PROJECT COST \$ 1,500,000 \$ - \$ - \$ 1,500,000 \$ - \$ 1,500,000 \$ - \$ - \$ 1,500,000						1,442,88				1,442,881						
Issues and Concerns Next 90 Days 1. Issue for bid, receive bids, award construction contract.	0. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$		\$		\$	-	\$		\$ -	\$ -	\$	
. No issues or concerns at this time. 1. Issue for bid, receive bids, award construction contract.	11. TOTAL PROJECT COST	\$ 1,500,000	\$ -	\$ -	\$	1,500,00	10 \$	-	\$	1,500,000	\$ 1,	500,000	\$ -	\$ -	\$ 1,500,000	
. No issues or concerns at this time. 1. Issue for bid, receive bids, award construction contract.	leeues and Co	ncorne				7			_			Novt 90	Dave			1
	ISSUES and CO	ncerns				4						Next 50	Days			4
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	Project Number: 830230			Vaca	villo - 1	Vacavil	lle Center	шулг	CIIn	arado				Financial	s as of 12/31/2017	