



**Solano Community College
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: McCuen Construction

Status: Active

PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager: Pam Kinzie
Construction Manager: Bob Collins **Status:** Active
Original Project Budget: \$4,607,681 **Current Project Budget:** \$4,607,681
Project Start: May 2017 **Project End:** September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Construction to start in January, 2018.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 137,149	\$ -	\$ -	\$ 137,149	\$ 134,213	\$ 2,936	\$ 137,149	\$ 112,396	\$ 21,817	\$ 2,936
3. WORKING DRAWINGS	\$ 214,470	\$ -	\$ -	\$ 214,470	\$ 211,520	\$ 2,950	\$ 214,470	\$ 197,840	\$ 13,681	\$ 2,950
4. CONSTRUCTION	\$ 2,444,810	\$ -	\$ -	\$ 2,444,810	\$ 32,810	\$ 2,412,000	\$ 2,444,810	\$ 32,810	\$ -	\$ 2,412,000
5. CONTINGENCY	\$ 1,242,200	\$ -	\$ -	\$ 1,242,200	\$ -	\$ 1,242,200	\$ 1,242,200	\$ -	\$ -	\$ 1,242,200
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 97,570	\$ -	\$ -	\$ 97,570	\$ 97,570	\$ -	\$ 97,570	\$ 1,980	\$ 95,590	\$ -
7. TESTS AND INSPECTIONS	\$ 320,204	\$ -	\$ -	\$ 320,204	\$ 320,204	\$ -	\$ 320,204	\$ 222,744	\$ 97,460	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 150,632	\$ -	\$ -	\$ 150,632	\$ 150,632	\$ -	\$ 150,632	\$ 4,312	\$ 146,320	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,255,416	\$ -	\$ -	\$ 4,255,416	\$ 601,216	\$ 3,654,200	\$ 4,255,416	\$ 261,846	\$ 339,370	\$ 3,654,200
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 4,607,681	\$ -	\$ -	\$ 4,607,681	\$ 947,595	\$ 3,660,086	\$ 4,607,681	\$ 572,728	\$ 374,867	\$ 3,660,086

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Pre-construction meeting.
2. Construction progress.

