



Solano Community College Small Capital Projects - Softball Bleacher Replacement

A/E: CA Architects

Contractor: Landmark Construction **Status:** Active

PROJECT SUMMARY

Project: Small Capital Projects - Softball Bleacher Replacement							
Project Scope: This project is to replace the existing non-DSA compliant bleachers and press box for the existing softball field on the Fairfield Campus. Scope includes demolition of existing bleachers and press box, selective demolition of existing site, site improvements, and installation of new bleachers and press box.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: none;">Project Manager: Jason Yi</td> <td style="border: none;">Status: Active</td> </tr> <tr> <td style="border: none;">Original Project Budget: \$453,246</td> <td style="border: none;">Current Project Budget: \$456,946</td> </tr> <tr> <td style="border: none;">Project Start: April 2017</td> <td style="border: none;">Project End: January 2018</td> </tr> </table>	Project Manager: Jason Yi	Status: Active	Original Project Budget: \$453,246	Current Project Budget: \$456,946	Project Start: April 2017	Project End: January 2018
Project Manager: Jason Yi	Status: Active						
Original Project Budget: \$453,246	Current Project Budget: \$456,946						
Project Start: April 2017	Project End: January 2018						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	■	■	■	■	■	■	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Related sidewalk to restrooms project needs to be completed before this project can be closed out with DSA.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ 406,241	\$ -	\$ -	\$ 406,241	\$ 406,241	\$ -	\$ 406,241	\$ 150,180	\$ 256,061	\$ -	
5. CONTINGENCY	\$ 60	\$ -	\$ -	\$ 60	\$ -	\$ 60	\$ 60	\$ -	\$ -	\$ 60	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,310	\$ -	\$ -	\$ 20,310	\$ 20,310	\$ -	\$ 20,310	\$ 14,550	\$ 5,760	\$ -	
7. TESTS AND INSPECTIONS	\$ 30,335	\$ -	\$ -	\$ 30,335	\$ 30,335	\$ -	\$ 30,335	\$ 5,888	\$ 24,447	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 456,946	\$ -	\$ -	\$ 456,946	\$ 456,886	\$ 60	\$ 456,946	\$ 170,617	\$ 286,269	\$ 60	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 456,946	\$ -	\$ -	\$ 456,946	\$ 456,886	\$ 60	\$ 456,946	\$ 170,617	\$ 286,269	\$ 60	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete bleacher and press box installation.
2. Construct related project: sidewalk to accessible restroom.
3. DSA closeout and project completion.



New Bleacher Press Box



Erection of Bleacher Structural Steel