



## Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture

Contractor: TBD

Status: Active



### PROJECT SUMMARY

**Project: Horticulture Phase 2 - Modular Restroom**

**Project Scope:**

Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus

**Project Manager:** Jason Yi      **Status:** Active

**Original Project Budget:** \$342,000      **Current Project Budget:** \$342,000

**Project Start:** August 2017      **Project End:** May 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bidding Phase (foundation & site work)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 2,100	\$ -	\$ -	\$ 2,100	\$ 1,573	\$ 527	\$ 2,100	\$ 1,012	\$ 561	\$ 527
4. CONSTRUCTION	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000
5. CONTINGENCY	\$ 26,670	\$ -	\$ -	\$ 26,670	\$ -	\$ 26,670	\$ 26,670	\$ -	\$ -	\$ 26,670
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 13,230	\$ -	\$ -	\$ 13,230	\$ 13,230	\$ -	\$ 13,230	\$ -	\$ 13,230	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 339,900	\$ -	\$ -	\$ 339,900	\$ 13,230	\$ 326,670	\$ 339,900	\$ -	\$ 13,230	\$ 326,670
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 342,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 342,000</b>	<b>\$ 14,803</b>	<b>\$ 327,197</b>	<b>\$ 342,000</b>	<b>\$ 1,012</b>	<b>\$ 13,791</b>	<b>\$ 327,197</b>

### Issues and Concerns

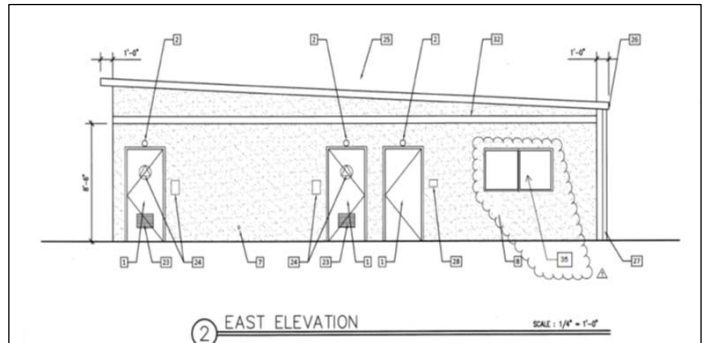
1. No issues or concerns at this time.

### Next 90 Days

1. Award construction contract for modular building foundation and site work.
2. Coordinate and finalize design for DSA review and approval.
3. Start construction of building foundation and fabrication of modular building.



Future Site of Restroom Building



(2) EAST ELEVATION

Restroom Building Exterior Elevation Drawing