



Solano Community College ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

A/E: CSW

Contractor: HM Construction

Status: Active



PROJECT SUMMARY

Project: ADA Improvements - Fairfield Campus Entry Sidewalk Improvements

Project Scope:
Construction of an ADA compliant pedestrian path of travel from the campus south entry at Suisun Valley Road to existing sidewalk leading to the campus entry plaza and bus stop area near Building 600, and modifications or replacement of existing sidewalk as needed for ADA compliance.

Construction Manager: Scott Glover **Status:** Active

Original Project Budget: \$263,000 **Current Project Budget:** \$425,000

Project Start: November 2016 **Project End:** February 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q/STA

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	STA Fund	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 268,964	\$ -	\$ -	\$ 268,964	\$ 268,964	\$ -	\$ 268,964	\$ 70,600	\$ 198,364	\$ -
5. CONTINGENCY	\$ 78,327	\$ -	\$ -	\$ 78,327	\$ -	\$ 78,327	\$ 78,327	\$ -	\$ -	\$ 78,327
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 3,426	\$ -	\$ -	\$ 3,426	\$ -	\$ 3,426	\$ 3,426	\$ -	\$ -	\$ 3,426
7. TESTS AND INSPECTIONS	\$ 8,408	\$ -	\$ -	\$ 8,408	\$ 8,408	\$ -	\$ 8,408	\$ 2,166	\$ 6,242	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 15,875	\$ -	\$ -	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 13,464	\$ 2,411	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 375,000	\$ -	\$ -	\$ 375,000	\$ 293,247	\$ 81,753	\$ 375,000	\$ 86,230	\$ 207,017	\$ 81,753
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MEASURE Q - PROJECT COST	\$ 375,000	\$ -	\$ -	\$ 375,000	\$ 293,247	\$ 81,753	\$ 375,000	\$ 86,230	\$ 207,017	\$ 81,753
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STA FUND - PROJECT COST	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	\$ -	\$ -
TOTAL PROJECT COST	\$ 375,000	\$ 50,000	\$ -	\$ 425,000	\$ 343,247	\$ 81,753	\$ 425,000	\$ 136,230	\$ 207,017	\$ 81,753

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete sidewalk sections at Suisun Valley Road intersection, walkway lighting, flashing signal and traffic striping.
2. Receive and install new Suisun Valley Road streetlight.
3. File Notice of Completion and complete closeout process.



New Sidewalk & Light Poles West Side of Campus Road



New Sidewalk and ADA Ramp East Side of Campus Road