



**SOLANO**  
COMMUNITY COLLEGE



## Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect) **Design Builder:** DPR Construction & HGA Architects **Status:** Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

##### Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

**Project Manager:** Pam Kinzie **Status:** Active

**Construction Manager:** Cary Talbott

**Original Project Budget:** \$33,100,000 **Current Project Budget:** \$36,600,000

**Project Start:** September 2016 **Project End:** April 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	CAUTION
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	60%	<input type="checkbox"/>	<input type="checkbox"/>	No	Schedule extension approved March 2018.	

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 699,695	\$ 26,620	\$ 4,875	
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 152,270	\$ 173,233	\$ 325,502	\$ 126,496	\$ 25,774	\$ 173,233	
4. CONSTRUCTION	\$ 30,099,203	\$ -	\$ -	\$ 30,099,203	\$ 30,099,203	\$ (0)	\$ 30,099,203	\$ 15,188,620	\$ 14,910,584	\$ (0)	
5. CONTINGENCY	\$ 556,052	\$ -	\$ -	\$ 556,052	\$ -	\$ 556,052	\$ 556,052	\$ -	\$ -	\$ 556,052	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 228,370	\$ 137,510	\$ 62,620	
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 341,149	\$ 208,851	\$ 550,000	\$ 266,346	\$ 74,803	\$ 208,851	
8. CONSTRUCTION MANAGEMENT	\$ 1,209,553	\$ -	\$ -	\$ 1,209,553	\$ 1,209,553	\$ -	\$ 1,209,553	\$ 937,683	\$ 271,871	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 32,015,786	\$ 827,522	\$ 32,843,308	\$ 16,621,018	\$ 15,394,768	\$ 827,522	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,700,000	\$ -	\$ -	\$ 2,700,000	\$ 186,793	\$ 2,513,207	\$ 2,700,000	\$ 10,011	\$ 176,781	\$ 2,513,207	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 36,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 36,600,000</b>	<b>\$ 33,081,163</b>	<b>\$ 3,518,837</b>	<b>\$ 36,600,000</b>	<b>\$ 17,457,220</b>	<b>\$ 15,623,943</b>	<b>\$ 3,518,837</b>	

#### Issues and Concerns

1. Curtain wall window system delivery delayed 4 weeks. Contractor working around to maintain schedule.

#### Next 90 Days

1. Complete interior drywall installation.
2. Complete interior finishes.
3. Complete exterior finishes.
4. Install Rooftop Mechanical Equipment
5. Site Work/Exterior Concrete



Exterior Paint



Framing Complete (View of Main Corridor)