



**Solano Community College  
Vacaville Center Intersection Improvements**

A/E: Omni-Means      Contractor: Vaca Valley Excavation      Status: Active

**PROJECT SUMMARY**

<b>Project: Vacaville Center Intersection Improvements</b>			
<b>Project Scope:</b> Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	<b>Construction Manager:</b> Michael Stroud <b>Status:</b> Active		
	<b>Original Project Budget:</b> \$968,270 <b>Current Project Budget:</b> \$1,178,270		
	<b>Project Start:</b> June 2016 <b>Project End:</b> October 2017		

<b>Legend</b>	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	45%	<input type="checkbox"/>	<input type="checkbox"/>	No	Construction start was delayed due to decisions regarding PG&E work.	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 16,098	\$ 892	\$ 16,990	\$ 15,780	\$ 318	\$ 892	
3. WORKING DRAWINGS	\$ 86,896	\$ -	\$ -	\$ 86,896	\$ 86,896	\$ -	\$ 86,896	\$ 86,250	\$ 646	\$ -	
4. CONSTRUCTION	\$ 975,554	\$ -	\$ -	\$ 975,554	\$ 975,554	\$ 0	\$ 975,554	\$ 265,378	\$ 710,176	\$ 0	
5. CONTINGENCY	\$ 21,340	\$ -	\$ -	\$ 21,340	\$ -	\$ 21,340	\$ 21,340	\$ -	\$ -	\$ 21,340	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 16,130	\$ -	\$ -	\$ 16,130	\$ 16,130	\$ -	\$ 16,130	\$ -	\$ 16,130	\$ -	
7. TESTS AND INSPECTIONS	\$ 22,960	\$ -	\$ -	\$ 22,960	\$ 5,678	\$ 17,282	\$ 22,960	\$ 3,838	\$ 1,840	\$ 17,282	
8. CONSTRUCTION MANAGEMENT	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 38,400	\$ -	\$ 38,400	\$ 21,769	\$ 16,632	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,074,384	\$ -	\$ -	\$ 1,074,384	\$ 1,035,762	\$ 38,622	\$ 1,074,384	\$ 290,984	\$ 744,777	\$ 38,622	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,178,270</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,178,270</b>	<b>\$ 1,138,755</b>	<b>\$ 39,515</b>	<b>\$ 1,178,270</b>	<b>\$ 393,015</b>	<b>\$ 745,741</b>	<b>\$ 39,515</b>	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete construction.



New Work in the Street



Relocating Light Pole