



**Solano Community College  
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: TBD

Status: Active



**PROJECT SUMMARY**

**Project: VV Classroom Building Renovation (Phase 2)**

**Project Scope:**

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$4,607,682	<b>Current Project Budget:</b>	\$4,607,682
<b>Project Start:</b>	May 2017	<b>Project End:</b>	September 2018

Legend		
<input type="checkbox"/>	Not Started	
<input type="checkbox"/>	In Progress	
<input checked="" type="checkbox"/>	Completed	

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	98%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Due to longer DSA approval, construction may extend into summer 2018.	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK	
	Measure Q	State Capital Outlay	Prop 39									
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 112,312	\$ -	\$ -	\$ 112,312	\$ 112,015	\$ 297	\$ 112,312	\$ 110,479	\$ 1,536	\$ 297		
3. WORKING DRAWINGS	\$ 205,706	\$ -	\$ -	\$ 205,706	\$ 173,785	\$ 31,921	\$ 205,706	\$ 169,400	\$ 4,386	\$ 31,921		
4. CONSTRUCTION	\$ 3,450,976	\$ -	\$ -	\$ 3,450,976	\$ 32,810	\$ 3,418,166	\$ 3,450,976	\$ 32,810	\$ -	\$ 3,418,166		
5. CONTINGENCY	\$ 300,278	\$ -	\$ -	\$ 300,278	\$ 97,570	\$ 202,708	\$ 300,278	\$ -	\$ 97,570	\$ 202,708		
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 95,590	\$ -	\$ -	\$ 95,590	\$ -	\$ 95,590	\$ 95,590	\$ -	\$ -	\$ 95,590		
7. TESTS AND INSPECTIONS	\$ 287,174	\$ -	\$ -	\$ 287,174	\$ 287,174	\$ -	\$ 287,174	\$ 222,744	\$ 64,430	\$ -		
8. CONSTRUCTION MANAGEMENT	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000	\$ 155,000	\$ -	\$ -	\$ 155,000		
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,289,018	\$ -	\$ -	\$ 4,289,018	\$ 417,554	\$ 3,871,464	\$ 4,289,018	\$ 255,554	\$ 162,000	\$ 3,871,464		
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ (0)	\$ -		
<b>11. TOTAL PROJECT COST</b>	<b>\$ 4,607,682</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,607,682</b>	<b>\$ 704,000</b>	<b>\$ 3,903,682</b>	<b>\$ 4,607,682</b>	<b>\$ 536,078</b>	<b>\$ 167,922</b>	<b>\$ 3,903,682</b>		

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. DSA approval of construction documents.
2. Receive proposals and award contract for testing and special inspection services.
3. Issue project for bid, receive bids, and award construction contract.

