



## Solano Community College Science Building (Phase I)

**A/E:** Lionakis (Criteria Architect)    **Design Builder:** DPR Construction & HGA Architects    **Status:** Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

<b>Project Scope:</b> New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td><b>Project Manager:</b></td> <td>Pam Kinzie</td> <td><b>Status:</b></td> <td>Active</td> </tr> <tr> <td><b>Construction Manager:</b></td> <td>Bob Collins</td> <td></td> <td></td> </tr> <tr> <td><b>Original Project Budget:</b></td> <td>\$33,100,000</td> <td><b>Current Project Budget:</b></td> <td>\$37,600,000</td> </tr> <tr> <td><b>Project Start:</b></td> <td>September 2016</td> <td><b>Project End:</b></td> <td>January 2019</td> </tr> </table>	<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active	<b>Construction Manager:</b>	Bob Collins			<b>Original Project Budget:</b>	\$33,100,000	<b>Current Project Budget:</b>	\$37,600,000	<b>Project Start:</b>	September 2016	<b>Project End:</b>	January 2019
<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active														
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<b>Original Project Budget:</b>	\$33,100,000	<b>Current Project Budget:</b>	\$37,600,000														
<b>Project Start:</b>	September 2016	<b>Project End:</b>	January 2019														

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Documents	■	■	■	■	■	■	98%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA plans approval received for 1 Sitework and pending for Increment 2 Building.

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 726,315	\$ 4,875	\$ 731,190	\$ 664,495	\$ 61,820	\$ 4,875
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 110,360	\$ 215,142	\$ 325,502	\$ 69,284	\$ 41,076	\$ 215,142
4. CONSTRUCTION	\$ 29,200,000	\$ -	\$ -	\$ 29,200,000	\$ 29,200,000	\$ -	\$ 29,200,000	\$ 2,060,973	\$ 27,139,027	\$ -
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 127,994	\$ 237,886	\$ 62,620
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 315,219	\$ 234,781	\$ 550,000	\$ -	\$ 315,219	\$ 234,781
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 268,760	\$ 874,334	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 31,024,193	\$ 1,819,115	\$ 32,843,308	\$ 2,457,727	\$ 28,566,466	\$ 1,819,115
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ 6,069	\$ 3,693,931	\$ 3,700,000	\$ 6,069	\$ -	\$ 3,693,931
<b>11. TOTAL PROJECT COST</b>	<b>\$ 37,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,600,000</b>	<b>\$ 31,866,937</b>	<b>\$ 5,733,063</b>	<b>\$ 37,600,000</b>	<b>\$ 3,197,575</b>	<b>\$ 28,669,362</b>	<b>\$ 5,733,063</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. DSA approval of Increment 2 (anticipated early November).
2. Pad construction including lime treatment.
3. Installation of underground utilities.



Building Main Entry

