



**Solano Community College  
Library/Learning Resource Center  
(Building 100 Replacement)**

A/E: TBD

Contractor: TBD

Status: Active

**PROJECT SUMMARY**

<b>Project: Library/Learning Resource Center</b>			
<b>Project Scope:</b> This project includes design and construction of a new Fairfield Campus Library/Learning Resource Center to replace the B100 Library, demolition of old portable buildings and B100 Library, and site restoration of these areas. The project will include the following components: planning, surveys and technical studies, design, construction, demolition, furniture, fixtures and equipment, inspection and project/construction management.		<b>Project Manager:</b> Pam Kinzie Jason Yi	<b>Status:</b> Active
		<b>Construction Manager:</b> TBD	
		<b>Original Project Budget:</b> \$42,551,000	<b>Current Project Budget:</b> \$42,551,000
		<b>Project Start:</b> November 2017	<b>Project End:</b> October 2021

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Pre-Design Phase	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

**BUDGET**

**FUNDING SOURCE: Measure Q and State Funding**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 1,130,930	\$ -	\$ -	\$ 1,130,930	\$ -	\$ 1,130,930	\$ 1,130,930	\$ -	\$ -	\$ 1,130,930
4. CONSTRUCTION	\$ 19,572,741	\$ -	\$ -	\$ 19,572,741	\$ -	\$ 19,572,741	\$ 19,572,741	\$ -	\$ -	\$ 19,572,741
5. CONTINGENCY	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ -	\$ 600,000	\$ 600,000	\$ -	\$ -	\$ 600,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 496,329	\$ -	\$ -	\$ 496,329	\$ -	\$ 496,329	\$ 496,329	\$ -	\$ -	\$ 496,329
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,669,070	\$ -	\$ -	\$ 20,669,070	\$ -	\$ 20,669,070	\$ 20,669,070	\$ -	\$ -	\$ 20,669,070
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 21,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,800,000</b>	<b>\$ -</b>	<b>\$ 21,800,000</b>	<b>\$ 21,800,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 21,800,000</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 1,543,000	\$ -	\$ 1,543,000	\$ 1,774	\$ 1,541,226.00	\$ 1,543,000	\$ 790	\$ 984	\$ 1,541,226
3. WORKING DRAWINGS	\$ -	\$ 1,212,000	\$ -	\$ 1,212,000	\$ -	\$ 1,212,000.00	\$ 1,212,000	\$ -	\$ -	\$ 1,212,000
4. CONSTRUCTION	\$ -	\$ 12,262,000	\$ -	\$ 12,262,000	\$ -	\$ 12,262,000.00	\$ 12,262,000	\$ -	\$ -	\$ 12,262,000
5. CONTINGENCY	\$ -	\$ 1,635,000	\$ -	\$ 1,635,000	\$ -	\$ 1,635,000.00	\$ 1,635,000	\$ -	\$ -	\$ 1,635,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 654,000	\$ -	\$ 654,000	\$ -	\$ 654,000.00	\$ 654,000	\$ -	\$ -	\$ 654,000
7. TESTS AND INSPECTIONS	\$ -	\$ 680,000	\$ -	\$ 680,000	\$ -	\$ 680,000.00	\$ 680,000	\$ -	\$ -	\$ 680,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 706,000	\$ -	\$ 706,000	\$ -	\$ 706,000.00	\$ 706,000	\$ -	\$ -	\$ 706,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 15,937,000	\$ -	\$ 15,937,000	\$ -	\$ 15,937,000.00	\$ 15,937,000	\$ -	\$ -	\$ 15,937,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ 2,059,000	\$ -	\$ 2,059,000	\$ -	\$ 2,059,000	\$ 2,059,000	\$ -	\$ -	\$ 2,059,000
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 20,751,000</b>	<b>\$ -</b>	<b>\$ 20,751,000</b>	<b>\$ 1,774</b>	<b>\$ 20,749,226</b>	<b>\$ 20,751,000</b>	<b>\$ 790</b>	<b>\$ 984</b>	<b>\$ 20,749,226</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 21,800,000</b>	<b>\$ 20,751,000</b>	<b>\$ -</b>	<b>\$ 42,551,000</b>	<b>\$ 1,774</b>	<b>\$ 42,549,226</b>	<b>\$ 42,551,000</b>	<b>\$ 790</b>	<b>\$ 984</b>	<b>\$ 42,549,226</b>

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Receive architect/engineer proposals, evaluate, interview and award contract. 2. Begin schematic design. 3. Award contracts for geotechnical, surveying and CEQA environmental services, and begin that work.