



Solano Community College Horticulture Phase 2 - Modular Restroom

A/E: MADI Architecture

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Horticulture Phase 2 - Modular Restroom			
Project Scope: Fabrication, construction and installation of a DSA approved modular restroom building for the Horticulture program planting areas on the Fairfield Campus	Project Manager:	Jason Yi	Status: Active
	Original Project Budget:	\$342,000	Current Project Budget: \$342,000
	Project Start:	August 2017	Project End: May 2018

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Bidding Phase	■	■	■	■	■	□	50%	□	□	Yes		OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 2,100	\$ -	\$ -	\$ 2,100	\$ 1,271	\$ 829	\$ 2,100	\$ 771	\$ 500	\$ 829	
4. CONSTRUCTION	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ -	\$ 300,000	
5. CONTINGENCY	\$ 30,300	\$ -	\$ -	\$ 30,300	\$ -	\$ 30,300	\$ 30,300	\$ -	\$ -	\$ 30,300	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 9,600	\$ -	\$ -	\$ 9,600	\$ -	\$ 9,600	\$ 9,600	\$ -	\$ -	\$ 9,600	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 339,900	\$ -	\$ -	\$ 339,900	\$ -	\$ 339,900	\$ 339,900	\$ -	\$ -	\$ 339,900	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 342,000	\$ -	\$ -	\$ 342,000	\$ 1,271	\$ 340,729	\$ 342,000	\$ 771	\$ 500	\$ 340,729	OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive bids and award construction contract.
2. Receive proposals and award testing and special inspection contract.
3. Start construction.