



## Solano Community College Vacaville Center Intersection Improvements

A/E: Omni-Means

Contractor: Vaca Valley Excavation

Status: Active

**SOLANO**  
COMMUNITY COLLEGE



### PROJECT SUMMARY

**Project: Vacaville Center Intersection Improvements**

**Project Scope:**

Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.

**Construction Manager:** Scott Christie      **Status:** Active

**Original Project Budget:** \$968,270      **Current Project Budget:** \$968,270

**Project Start:** June 2016      **Project End:** October 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	N/A	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3%	<input type="checkbox"/>	<input type="checkbox"/>	No	Construction start delayed due to delay in PG&E work. Contractor to mobilize July 19.

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 16,052	\$ 938	\$ 16,990	\$ 15,735	\$ 318	\$ 938
3. WORKING DRAWINGS	\$ 86,896	\$ -	\$ -	\$ 86,896	\$ 86,896	\$ -	\$ 86,896	\$ 86,250	\$ 646	\$ -
4. CONSTRUCTION	\$ 908,677	\$ -	\$ -	\$ 908,677	\$ 907,674	\$ 1,003	\$ 908,677	\$ 44,174	\$ 863,500	\$ 1,003
5. CONTINGENCY	\$ 88,217	\$ -	\$ -	\$ 88,217	\$ -	\$ 88,217	\$ 88,217	\$ -	\$ -	\$ 88,217
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,090	\$ -	\$ -	\$ 5,090	\$ 5,090	\$ -	\$ 5,090	\$ -	\$ 5,090	\$ -
7. TESTS AND INSPECTIONS	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ 34,000	\$ -	\$ -	\$ 34,000
8. CONSTRUCTION MANAGEMENT	\$ 38,400	\$ -	\$ -	\$ 38,400	\$ 38,400	\$ -	\$ 38,400	\$ 14,943	\$ 23,457	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,074,384	\$ -	\$ -	\$ 1,074,384	\$ 951,164	\$ 123,220	\$ 1,074,384	\$ 59,117	\$ 892,047	\$ 123,220
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,178,270</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,178,270</b>	<b>\$ 1,054,113</b>	<b>\$ 124,157</b>	<b>\$ 1,178,270</b>	<b>\$ 161,102</b>	<b>\$ 893,011</b>	<b>\$ 124,157</b>

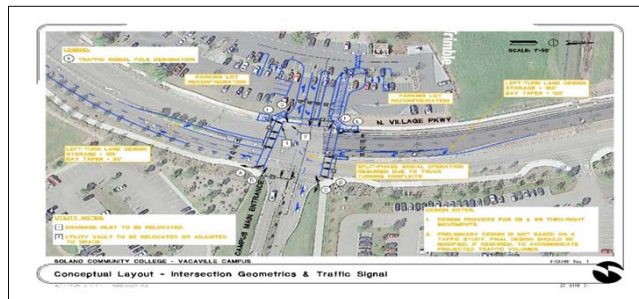
OK

#### Issues and Concerns

1. PGE delayed vault relocation dates which is impacting construction schedule.

#### Next 90 Days

1. Contractor order signal poles.
2. Contractor mobilize for construction.
3. Start construction.



Preliminary Plan of Improvements