



**Solano Community College
VV Classroom Building 'Annex' Renovation (Phase 2)**

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: VV Classroom Building Renovation (Phase 2)

Project Scope:
Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager:	Pam Kinzie	Status:	Active
Original Project Budget:	\$4,607,682	Current Project Budget:	\$4,607,682
Project Start:	May 2017	Project End:	September 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 112,312	\$ -	\$ -	\$ 112,312	\$ 111,112	\$ 1,200	\$ 112,312	\$ 101,682	\$ 9,430	\$ 1,200
3. WORKING DRAWINGS	\$ 205,706	\$ -	\$ -	\$ 205,706	\$ 166,390	\$ 39,316	\$ 205,706	\$ 66,095	\$ 100,295	\$ 39,316
4. CONSTRUCTION	\$ 3,450,976	\$ -	\$ -	\$ 3,450,976	\$ 21,810	\$ 3,429,166	\$ 3,450,976	\$ 21,810	\$ -	\$ 3,429,166
5. CONTINGENCY	\$ 300,278	\$ -	\$ -	\$ 300,278	\$ 95,590	\$ 204,688	\$ 300,278	\$ -	\$ 95,590	\$ 204,688
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 95,590	\$ -	\$ -	\$ 95,590	\$ -	\$ 95,590	\$ 95,590	\$ -	\$ -	\$ 95,590
7. TESTS AND INSPECTIONS	\$ 287,174	\$ -	\$ -	\$ 287,174	\$ 287,174	\$ -	\$ 287,174	\$ 222,744	\$ 64,430	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000	\$ 155,000	\$ -	\$ -	\$ 155,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,289,018	\$ -	\$ -	\$ 4,289,018	\$ 404,574	\$ 3,884,444	\$ 4,289,018	\$ 244,554	\$ 160,020	\$ 3,884,444
10. FURNITURE AND GROUP II EQUIPMENT	\$ 646	\$ -	\$ -	\$ 646	\$ 646	\$ -	\$ 646	\$ 646	\$ (0)	\$ -
11. TOTAL PROJECT COST	\$ 4,607,682	\$ -	\$ -	\$ 4,607,682	\$ 682,722	\$ 3,924,960	\$ 4,607,682	\$ 412,978	\$ 269,744	\$ 3,924,960

OK

Issues and Concerns

1. Extent of structural upgrade of roof framing greater than anticipated; may require budget increase.

Next 90 Days

1. Complete construction documents and submit plans to DSA.
2. Issue RFP for construction management services.

