



Solano Community College Small Capital Projects - Softball Bleacher Replacement

A/E: CA Architects

Contractor: Landmark Construction **Status:** Active

PROJECT SUMMARY

Project: Small Capital Projects - Softball Bleacher Replacement							
Project Scope: This project is to replace the existing non-DSA compliant bleachers and press box for the existing softball field on the Fairfield Campus. Scope includes demolition of existing bleachers and press box, selective demolition of existing site, site improvements, and installation of new bleacher and press box.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Project Manager: Jason Yi</td> <td style="width: 50%;">Status: Active</td> </tr> <tr> <td>Original Project Budget: \$453,246</td> <td>Current Project Budget: \$453,246</td> </tr> <tr> <td>Project Start: April 2017</td> <td>Project End: December 2017</td> </tr> </table>	Project Manager: Jason Yi	Status: Active	Original Project Budget: \$453,246	Current Project Budget: \$453,246	Project Start: April 2017	Project End: December 2017
Project Manager: Jason Yi	Status: Active						
Original Project Budget: \$453,246	Current Project Budget: \$453,246						
Project Start: April 2017	Project End: December 2017						

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction	■	■	■	■	■	□	5%	□	□	Yes	DSA approval pending.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 800	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ 800	
4. CONSTRUCTION	\$ 406,241	\$ -	\$ -	\$ 406,241	\$ 406,241	\$ -	\$ 406,241	\$ -	\$ 406,241	\$ -	
5. CONTINGENCY	\$ 5,970	\$ -	\$ -	\$ 5,970	\$ -	\$ 5,970	\$ 5,970	\$ -	\$ -	\$ 5,970	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,400	\$ -	\$ -	\$ 10,400	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -	
7. TESTS AND INSPECTIONS	\$ 29,835	\$ -	\$ -	\$ 29,835	\$ 29,835	\$ -	\$ 29,835	\$ -	\$ 29,835	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 452,446	\$ -	\$ -	\$ 452,446	\$ 446,476	\$ 5,970	\$ 452,446	\$ -	\$ 446,476	\$ 5,970	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 453,246	\$ -	\$ -	\$ 453,246	\$ 446,476	\$ 6,770	\$ 453,246	\$ -	\$ 446,476	\$ 6,770	

Issues and Concerns

1. DSA is requiring the addition of a paved pedestrian path of travel to the nearest accessible restroom facility, which is located near the tennis courts. Drawing revisions to include a path of travel and DSA review time has resulted in a delay to start of construction.

Next 90 Days

1. Issue Notice to Proceed to Contractor.
2. Conduct Pre-Construction meeting.
3. Receive DSA approval of plans.
4. Start bleacher fabrication.
5. Start and complete site work improvements.



Old Press Box to be Removed and Replaced



Old Bleachers to be Removed and Replaced