



## Solano Community College Science Building (Phase I)



A/E: Lionakis (Criteria Architect)    **Design Builder:** DPR Construction    **Status:** Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

<b>Project Scope:</b> New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><b>Project Manager:</b></td> <td style="width: 30%;">Pam Kinzie</td> <td style="width: 20%;"><b>Status:</b></td> <td style="width: 20%;">Active</td> </tr> <tr> <td><b>Construction Manager:</b></td> <td>Bob Collins</td> <td></td> <td></td> </tr> <tr> <td><b>Original Project Budget:</b></td> <td>\$33,100,000</td> <td><b>Current Project Budget:</b></td> <td>\$37,600,000</td> </tr> <tr> <td><b>Project Start:</b></td> <td>September 2016</td> <td><b>Project End:</b></td> <td>January 2019</td> </tr> </table>	<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active	<b>Construction Manager:</b>	Bob Collins			<b>Original Project Budget:</b>	\$33,100,000	<b>Current Project Budget:</b>	\$37,600,000	<b>Project Start:</b>	September 2016	<b>Project End:</b>	January 2019
<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active														
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<b>Original Project Budget:</b>	\$33,100,000	<b>Current Project Budget:</b>	\$37,600,000														
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#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Documents	■	■	□	□	□	□	90%	□	□	Yes	Both Increment 1 Sitework and Increment 2 Building have been submitted to DSA for plan approval.

Legend
□ Not Started
▣ In Progress
■ Completed

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 727,805	\$ 3,385	\$ 731,190	\$ 649,488	\$ 78,317	\$ 3,385
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 108,200	\$ 217,302	\$ 325,502	\$ 64,910	\$ 43,290	\$ 217,302
4. CONSTRUCTION	\$ 29,200,000	\$ -	\$ -	\$ 29,200,000	\$ 29,200,000	\$ -	\$ 29,200,000	\$ 1,507,136	\$ 27,692,864	\$ -
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 365,880	\$ 62,620	\$ 428,500	\$ 94,281	\$ 271,599	\$ 62,620
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ 315,219	\$ 234,781	\$ 550,000	\$ -	\$ 315,219	\$ 234,781
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 245,540	\$ 897,554	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 31,024,193	\$ 1,819,115	\$ 32,843,308	\$ 1,846,957	\$ 29,177,236	\$ 1,819,115
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ 6,133	\$ 3,693,867	\$ 3,700,000	\$ -	\$ 6,133	\$ 3,693,867
<b>11. TOTAL PROJECT COST</b>	<b>\$ 37,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,600,000</b>	<b>\$ 31,866,331</b>	<b>\$ 5,733,669</b>	<b>\$ 37,600,000</b>	<b>\$ 2,561,355</b>	<b>\$ 29,304,976</b>	<b>\$ 5,733,669</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Receive DSA approval of Increment 1.
2. Groundbreaking Ceremony August 2, 5:00pm.
3. Start of construction August 9.
4. Grading, utility relocation.



Building Main Entry