



Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Active

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

Project Scope:
This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

Project Manager:	Jason Yi	Status:	Active
Construction Manager:	David Carey		
Original Project Budget:	\$18,760,630	Current Project Budget:	\$18,677,818
Project Start:	December 2013	Project End:	August 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE- OUT	ON SCHD	COMMENTS
	SD	DD	CD								
Increment #1	■	■	■	■	■	■	100%	■	<input type="checkbox"/>	Yes	
Increment #2	■	■	■	■	■	■	99%	■	<input type="checkbox"/>	No	Substantial Completion May 21, 2017 Contractor completing Punch List items.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q , State GO Bond Funding, Measure G

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 920	\$ 3,830	\$ 4,750	\$ 920	\$ -	\$ 3,830
3. WORKING DRAWINGS	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 15,706	\$ 45,544	\$ 61,250	\$ 15,323	\$ 383	\$ 45,544
4. CONSTRUCTION	\$ 3,322,168	\$ -	\$ -	\$ 3,322,168	\$ 3,250,499	\$ 71,669	\$ 3,322,168	\$ 3,203,782	\$ 46,717	\$ 71,669
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 81,450	\$ -	\$ -	\$ 81,450	\$ 81,450	\$ -	\$ 81,450	\$ 76,142	\$ 5,309	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 126,240	\$ 1,500	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,531,358	\$ -	\$ -	\$ 3,531,358	\$ 3,459,689	\$ 71,669	\$ 3,531,358	\$ 3,406,163	\$ 53,526	\$ 71,669
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 1,067,503	\$ 287,957	\$ 1,355,460	\$ 645,922	\$ 421,581	\$ 287,957
MEASURE Q - PROJECT COST	\$ 4,952,818	\$ -	\$ -	\$ 4,952,818	\$ 4,543,818	\$ 409,000	\$ 4,952,818	\$ 4,068,327	\$ 475,491	\$ 409,000
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ 0	\$ -
5. CONTINGENCY	\$ -	\$ 768,966	\$ -	\$ 768,966	\$ 768,966	\$ -	\$ 768,966	\$ 495,966	\$ 273,000	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 230,990	\$ 20,156	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 247,429	\$ -	\$ 247,429	\$ 247,429	\$ -	\$ 247,429	\$ 247,429	\$ (0)	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 236,460	\$ -	\$ 236,460	\$ 236,460	\$ -	\$ 236,460	\$ 230,460	\$ 6,000	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,277,844	\$ 299,156	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,460,844	\$ 299,156	\$ -
TOTAL PROJECT COST	\$ 4,952,818	\$ 13,760,000	\$ -	\$ 18,712,818	\$ 18,303,818	\$ 409,000	\$ 18,712,818	\$ 17,529,172	\$ 774,646	\$ 409,000

CAUTION

Issues and Concerns

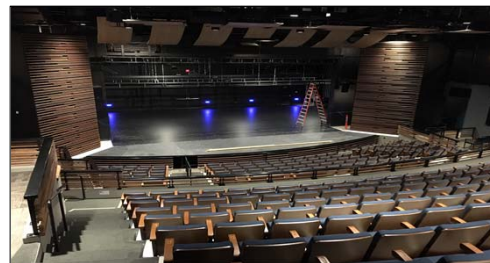
1. Completion of production rigging work was delayed until 5/17/17. Contractor is currently addressing punch list items, majority identified by theatrical consultant.

Next 90 Days

1. Completion of Punch List items
2. Complete testing and training for production equipment
3. Complete negotiation of Change Order Requests
4. Complete close out submittals and activities
5. Issue Notice of Completion and make final payments



Piano/MIDI Lab



Performance Hall