



Solano Community College Biotechnology & Science Building

A/E: The Smith Group

Contractor: Rudolph & Sletten

Status: Active



PROJECT SUMMARY

Project: Biotechnology & Science Building

Project Scope:
New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

Project Manager: Jason Yi **Status:** Active
Construction Manager: Cary Talbott
Original Project Budget: \$27,800,000 **Current Project Budget:** \$33,500,000
Project Start: November 2014 **Project End:** September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	87%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Substantial Completion in July.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 515,734	\$ 1,596	\$ 517,330	\$ 513,472	\$ 2,262	\$ 1,596
3. WORKING DRAWINGS	\$ 1,028,996	\$ -	\$ -	\$ 1,028,996	\$ 961,365	\$ 67,631	\$ 1,028,996	\$ 949,141	\$ 12,224	\$ 67,631
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 23,763,476	\$ 2,536,524	\$ -
5. CONTINGENCY	\$ 559,088	\$ -	\$ -	\$ 559,088	\$ -	\$ 559,088	\$ 559,088	\$ -	\$ -	\$ 559,088
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 100,690	\$ -	\$ -	\$ 100,690	\$ 100,690	\$ -	\$ 100,690	\$ 45,512	\$ 55,178	\$ -
7. TESTS AND INSPECTIONS	\$ 319,189	\$ -	\$ -	\$ 319,189	\$ 319,189	\$ -	\$ 319,189	\$ 275,127	\$ 44,062	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 1,143,030	\$ 131,026	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,553,023	\$ -	\$ -	\$ 28,553,023	\$ 27,993,935	\$ 559,088	\$ 28,553,023	\$ 25,227,145	\$ 2,766,790	\$ 559,088
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 2,607,664	\$ 582,987	\$ 3,190,651	\$ 802,950	\$ 1,804,714	\$ 582,987
11. TOTAL PROJECT COST	\$ 33,290,000	\$ -	\$ -	\$ 33,290,000	\$ 32,078,698	\$ 1,211,302	\$ 33,290,000	\$ 27,492,708	\$ 4,585,990	\$ 1,211,302

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Final clean in progress.
2. Completion of Punch List items.
3. Complete trellis installation.
4. Delivery and install of remaining furniture and equipment.
5. Move in.
6. Ribbon Cutting and Building Dedication Ceremony September 6, 5:00pm.



Biology Lab 2



100L Bioreactor