



Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Active

PROJECT SUMMARY

Project: Autotechnology Building

Project Scope:

New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

Project Manager:	Jason Yi	Status:	Active
Construction Manager:	Christine Tai		
Original Project Budget:	\$18,400,000	Current Project Budget:	\$23,460,000
Project Start:	November 2014	Project End:	August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design				IN	%	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA						
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Restrooms and classroom finishes 90% complete. Automotive equipment installed. Begin commissioning of building systems. Sidewalks, paving, landscaping 85% complete.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E-F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 428,335	\$ -	\$ -	\$ 428,335	\$ 427,078	\$ 1,257	\$ 428,335	\$ 422,779	\$ 4,299	\$ 1,257
3. WORKING DRAWINGS	\$ 855,875	\$ -	\$ -	\$ 855,875	\$ 810,160	\$ 45,715	\$ 855,875	\$ 799,616	\$ 10,544	\$ 45,715
4. CONSTRUCTION	\$ 19,068,734	\$ -	\$ -	\$ 19,068,734	\$ 19,068,734	\$ -	\$ 19,068,734	\$ 13,425,092	\$ 5,643,642	\$ -
5. CONTINGENCY	\$ 154,552	\$ -	\$ -	\$ 154,552	\$ 2,499	\$ 152,053	\$ 154,552	\$ 2,499	\$ -	\$ 152,053
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,150	\$ -	\$ -	\$ 77,150	\$ 60,550	\$ 16,600	\$ 77,150	\$ 44,355	\$ 16,195	\$ 16,600
7. TESTS AND INSPECTIONS	\$ 334,428	\$ -	\$ -	\$ 334,428	\$ 332,731	\$ 1,697	\$ 334,428	\$ 288,626	\$ 44,105	\$ 1,697
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 802,010	\$ 130,166	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,567,040	\$ -	\$ -	\$ 20,567,040	\$ 20,396,690	\$ 170,350	\$ 20,567,040	\$ 14,562,582	\$ 5,834,108	\$ 170,350
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,163,165	\$ 45,585	\$ 1,208,750	\$ 1,158,921	\$ 4,244	\$ 45,585
11. TOTAL PROJECT COST	\$ 23,060,000	\$ -	\$ -	\$ 23,060,000	\$ 22,797,093	\$ 262,907	\$ 23,060,000	\$ 16,943,898	\$ 5,853,195	\$ 262,907

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete exterior storefront openings.
2. Commissioning, Fire Life Safety Testing.
3. Install flooring.
4. Install interior and exterior signage.
5. Relocate from swing space. Patch/cleanup swing space.
6. Training.
7. Close out activities and submittal of materials.



Site Paving in Progress



Vehicle Lifts at Instructional Bays