



## Solano Community College Vallejo Center HVAC Upgrade

**A/E:** EDesignC Inc.

**Contractor:** Bell Products

**Status:** Active



### PROJECT SUMMARY

**Project: Vallejo Center HVAC Upgrade Design**

**Project Scope:**

This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

**Project Manager:** Lucky Lofton      **Status:** Active  
**Construction Manager:** Scott Glover

**Original Project Budget:** \$1,175,024      **Current Project Budget:** \$1,175,024

**Project Start:** March 2017      **Project End:** August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	55%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 13,400	\$ -	\$ -	\$ 13,400	\$ 11,336	\$ -	\$ 11,336	\$ 853	\$ 10,483	\$ 2,064
4. CONSTRUCTION	\$ 1,809,404	\$ -	\$ -	\$ 1,809,404	\$ 1,809,404	\$ -	\$ 1,809,404	\$ 940,700	\$ 868,704	\$ -
5. CONTINGENCY	\$ 248,176	\$ -	\$ -	\$ 248,176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 248,176
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,465	\$ -	\$ -	\$ 20,465	\$ 20,465	\$ -	\$ 20,465	\$ 5,705	\$ 14,761	\$ -
7. TESTS AND INSPECTIONS	\$ 15,300	\$ -	\$ -	\$ 15,300	\$ 15,300	\$ -	\$ 15,300	\$ 7,500	\$ 7,800	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ 67,600	\$ -	\$ 67,600	\$ 38,329	\$ 29,271	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 2,160,945	\$ -	\$ -	\$ 2,160,945	\$ 1,912,769	\$ -	\$ 1,912,769	\$ 992,234	\$ 920,535	\$ 248,176
10. FURNITURE AND GROUP II EQUIPMENT	\$ 679	\$ -	\$ -	\$ 679	\$ 679	\$ -	\$ 679	\$ 679	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 2,175,024</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,175,024</b>	<b>\$ 1,924,784</b>	<b>\$ -</b>	<b>\$ 1,924,784</b>	<b>\$ 993,766</b>	<b>\$ 931,018</b>	<b>\$ 250,240</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Receive and set roof top equipment.
2. Complete construction August 4.
3. Move back from swing spaces August 7-8.



New HVAC Units on Roof



Work on System in Ceiling