



Solano Community College VV Classroom Building Renovation

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: VV Classroom Building Renovation

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager:	Pam Kinzie	Status:	Active
Original Project Budget:	\$5,500,000	Current Project Budget:	\$5,707,882
Project Start:	November 2014	Project End:	June 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Additional structural testing required; being done concurrent with development of renovation plans.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 221,688	\$ -	\$ -	\$ 221,688	\$ 114,878	\$ 106,810	\$ 221,688	\$ 109,016	\$ 5,862	\$ 106,810	
3. WORKING DRAWINGS	\$ 258,944	\$ -	\$ -	\$ 258,944	\$ 58,880	\$ 200,064	\$ 258,944	\$ 53,238	\$ 5,642	\$ 200,064	
4. CONSTRUCTION	\$ 3,670,928	\$ -	\$ -	\$ 3,670,928	\$ 285,683	\$ 3,385,245	\$ 3,670,928	\$ 280,996	\$ 4,687	\$ 3,385,245	
5. CONTINGENCY	\$ 249,961	\$ -	\$ -	\$ 249,961	\$ -	\$ 249,961	\$ 249,961	\$ -	\$ -	\$ 249,961	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 95,590	\$ -	\$ -	\$ 95,590	\$ -	\$ 95,590	\$ 95,590	\$ -	\$ -	\$ 95,590	
7. TESTS AND INSPECTIONS	\$ 608,104	\$ -	\$ -	\$ 608,104	\$ 277,478	\$ 330,626	\$ 608,104	\$ 128,412	\$ 149,066	\$ 330,626	
8. CONSTRUCTION MANAGEMENT	\$ 146,960	\$ -	\$ -	\$ 146,960	\$ -	\$ 146,960	\$ 146,960	\$ -	\$ -	\$ 146,960	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,771,543	\$ -	\$ -	\$ 4,771,543	\$ 563,161	\$ 4,208,382	\$ 4,771,543	\$ 409,408	\$ 153,753	\$ 4,208,382	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 455,707	\$ -	\$ -	\$ 455,707	\$ 454,415	\$ 1,293	\$ 455,707	\$ 454,415	\$ -	\$ 1,293	
11. TOTAL PROJECT COST	\$ 5,707,882	\$ -	\$ -	\$ 5,707,882	\$ 1,191,333	\$ 4,516,549	\$ 5,707,882	\$ 1,026,077	\$ 165,257	\$ 4,516,549	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Develop design and construction documents.
2. Conduct additional truss testing and revise final REH Report.

