

Solano Community College VV Classroom Building Renovation

Contractor: TBD A/E: CA Architects Status: Active

KITCHELL

PROJECT SUMMARY

Project: VV Classroom Building Renovation

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager:	Pam Kinzie	Status:	Active
Original Project Budget:	\$5,500,000	Current Project Budget:	\$5,707,882

Project Start: November 2014 Project End: June 2018

Legend									
	Not Started								
	In Progress								
	Completed								

SCHEDULE

	Design				IN	%		CLOSE-	ON	00111151150		
DESCRIPTION	SD	DD	CD	DSA	BID	CONST	Comp.	OCCUPIED	OUT	SCHED	COMMENTS	
Design Phase							10%			Yes	Additional structural testing required; being done concurrent with development of renovation plans.	ОК

BUDGET

FUNDING SOURCE: Measure Q

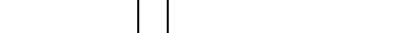
	Amount Budgeted																												
JCAF	Measure Q	State Capital Outlay	Prop 39	Tot	otal Budget End		ncumbered (B)	Forecast to Complete (C)		Complete		Complete		d Complete		mbered Complete		Forecast at Completion (B+C)		Completion		Completion		ete Comp		penditures to Date (E)	cumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$ -	\$ -	\$ -															
2. PLANS	\$ 221,688	\$ -	\$ -	\$	221,688	\$	114,878	\$	106,810	\$	221,688	\$ 109,016	\$ 5,862	\$ 106,810															
3. WORKING DRAWINGS	\$ 258,944	\$ -	\$ -	\$	258,944	\$	58,880	\$	200,064	\$	258,944	\$ 53,238	\$ 5,642	\$ 200,064															
4. CONSTRUCTION	\$ 3,670,928	\$ -	\$ -	\$	3,670,928	\$	285,683	\$	3,385,245	\$	3,670,928	\$ 280,996	\$ 4,687	\$ 3,385,245	OI														
5. CONTINGENCY	\$ 249,961	\$ -	\$ -	\$	249,961	\$	-	\$	249,961	\$	249,961	\$ -	\$ -	\$ 249,961	i														
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 95,590	\$ -	\$ -	\$	95,590	\$	-	\$	95,590	\$	95,590	\$ -	\$ -	\$ 95,590	i														
7. TESTS AND INSPECTIONS	\$ 608,104	\$ -	\$ -	\$	608,104	\$	277,478	\$	330,626	\$	608,104	\$ 128,412	\$ 149,066	\$ 330,626	i														
8. CONSTRUCTION MANAGEMENT	\$ 146,960	\$ -	\$ -	\$	146,960	\$	-	\$	146,960	\$	146,960	\$ -	\$ -	\$ 146,960	i														
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,771,543	\$ -	\$ -	\$	4,771,543	\$	563,161	\$	4,208,382	\$	4,771,543	\$ 409,408	\$ 153,753	\$ 4,208,382															
10. FURNITURE AND GROUP II EQUIPMENT	\$ 455,707	\$ -	\$ -	\$	455,707	\$	454,415	\$	1,293	\$	455,707	\$ 454,415	\$ -	\$ 1,293															
11. TOTAL PROJECT COST	\$ 5,707,882	\$ -	\$ -	\$	5,707,882	\$	1,191,333	\$	4,516,549	\$	5,707,882	\$ 1,026,077	\$ 165,257	\$ 4,516,549															

Issues and Concerns

I. No issues or concerns at this time

Next 90 Days

Develop design and construction documents.
Conduct additional truss testing and revise final REH Report.





Project Number: 830210 Vacaville - VV Classroom Building Renovation Financials as of 3/31/2017