



**Solano Community College  
Vacaville Center Intersection Improvements**

A/E: Omni-Means

Contractor: TBD

Status: Active

**PROJECT SUMMARY**

**Project: Vacaville Center Intersection Improvements**

**Project Scope:**

Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.

**Project Manager:** Jason Yi      **Status:** Active  
**Construction Manager:** Scott Christie  
**Original Project Budget:** \$968,270      **Current Project Budget:** \$968,270  
**Project Start:** June 2016      **Project End:** September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bidding Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

**BUDGET**

**FUNDING SOURCE: Measure Q**

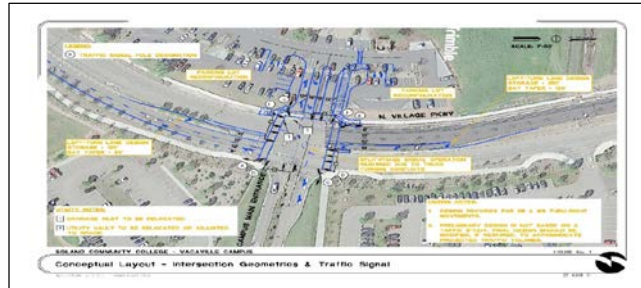
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 15,530	\$ 1,460	\$ 16,990	\$ 15,530	\$ 0	\$ 1,460
3. WORKING DRAWINGS	\$ 77,496	\$ -	\$ -	\$ 77,496	\$ 86,896	\$ (9,400)	\$ 77,496	\$ 76,052	\$ 10,844	\$ (9,400)
4. CONSTRUCTION	\$ 721,694	\$ -	\$ -	\$ 721,694	\$ 30,177	\$ 691,517	\$ 721,694	\$ 12,177	\$ 18,000	\$ 691,517
5. CONTINGENCY	\$ 73,000	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000	\$ 73,000	\$ -	\$ -	\$ 73,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,090	\$ -	\$ -	\$ 5,090	\$ 5,090	\$ -	\$ 5,090	\$ -	\$ 5,090	\$ -
7. TESTS AND INSPECTIONS	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ 34,000	\$ -	\$ -	\$ 34,000
8. CONSTRUCTION MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 38,400	\$ 1,600	\$ 40,000	\$ 3,222	\$ 35,179	\$ 1,600
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 873,784	\$ -	\$ -	\$ 873,784	\$ 73,667	\$ 800,117	\$ 873,784	\$ 15,399	\$ 58,269	\$ 800,117
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 968,270</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 968,270</b>	<b>\$ 176,093</b>	<b>\$ 792,177</b>	<b>\$ 968,270</b>	<b>\$ 106,980</b>	<b>\$ 69,113</b>	<b>\$ 792,177</b>

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Receive bids and award construction contract
2. Obtain Encroachment Permit from City
3. Start construction
4. Confirm/coordinate PG&E box relocation



Preliminary Plan of Improvements