



## Solano Community College Small Capital Projects - Softball Bleacher Replacement

A/E: CA Architects

Contractor: Landmark Construction Status: Active

### PROJECT SUMMARY

<b>Project: Small Capital Projects - Softball Bleacher Replacement</b>			
<b>Project Scope:</b> This project is to replace the existing non-DSA compliant bleachers and press box for the existing softball field on the Fairfield Campus. Scope includes demolition of existing bleachers and press box, selective demolition of existing site, site improvements, and installation of new bleacher and press box.	<b>Project Manager:</b> Jason Yi		<b>Status:</b> Active
	<b>Original Project Budget:</b> \$453,246		<b>Current Project Budget:</b> \$453,246
	<b>Project Start:</b> April 2017	<b>Project End:</b> September 2017	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0%	<input type="checkbox"/>	<input type="checkbox"/>	No	Will issue Notice to Proceed once receive DSA approval. Schedule delay due to DSA review time.

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 800	\$ -	\$ -	\$ 800	\$ -	\$ 800	\$ 800	\$ -	\$ -	\$ 800
4. CONSTRUCTION	\$ 406,241	\$ -	\$ -	\$ 406,241	\$ 406,241	\$ -	\$ 406,241	\$ -	\$ 406,241	\$ -
5. CONTINGENCY	\$ 5,970	\$ -	\$ -	\$ 5,970	\$ -	\$ 5,970	\$ 5,970	\$ -	\$ -	\$ 5,970
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 10,400	\$ -	\$ -	\$ 10,400	\$ 10,400	\$ -	\$ 10,400	\$ -	\$ 10,400	\$ -
7. TESTS AND INSPECTIONS	\$ 19,335	\$ -	\$ -	\$ 19,335	\$ 19,335	\$ -	\$ 19,335	\$ -	\$ 19,335	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 10,500	\$ -	\$ -	\$ 10,500	\$ 10,500	\$ -	\$ 10,500	\$ -	\$ 10,500	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 452,446	\$ -	\$ -	\$ 452,446	\$ 446,476	\$ 5,970	\$ 452,446	\$ -	\$ 446,476	\$ 5,970
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 453,246</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 453,246</b>	<b>\$ 446,476</b>	<b>\$ 6,770</b>	<b>\$ 453,246</b>	<b>\$ -</b>	<b>\$ 446,476</b>	<b>\$ 6,770</b>

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Receive DSA approval for construction plans.
2. Issue Notice to Proceed to start fabrication of bleachers.
3. Start construction of site improvements.



Old Press Box to be Removed and Replaced



Old Bleachers to be Removed and Replaced