



**Solano Community College  
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active



**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Other</b>	
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects with expenditures less than \$50,000.	
<b>Project Manager:</b> Various	<b>Status:</b> Active
<b>Original Project Budget:</b> \$200,000	<b>Current Project Budget:</b> \$361,608
<b>Project Start:</b> January 2014	<b>Project End:</b> December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000. Ongoing lease payments for swing space portables through June.

OK

**Expenditures**

**FUNDING SOURCE: Measure Q**

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 0
2. Vacaville FF&E/Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1800 Mechatronics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
9. Building 1400 Food Service Area Assessment	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
13. FF Campus Entry Sidewalk Improvements (Design)	\$ 38,640	\$ -	\$ -	\$ 38,640	\$ 34,440	\$ 4,200	\$ 38,640	\$ 12,671	\$ 21,769	\$ 4,200
14. Glides for New Classroom Furniture	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
15. Swing Space Portables	\$ 19,185	\$ -	\$ -	\$ 19,185	\$ 19,178	\$ 7	\$ 19,185	\$ 4,589	\$ 14,589	\$ 7
16. Hydronic Pump Insulation	\$ 11,975	\$ -	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ 11,975	\$ 11,975	\$ -	\$ -
17. Fire Alarm Panel Connectors	\$ 5,554	\$ -	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ 5,554	\$ 5,554	\$ -	\$ -
18. Fairfield Campus Directories	\$ 39,500	\$ -	\$ -	\$ 39,500	\$ -	\$ 39,500	\$ 39,500	\$ -	\$ -	\$ 39,500
<b>11. TOTAL PROJECT COST</b>	<b>\$ 361,608</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 361,608</b>	<b>\$ 317,901</b>	<b>\$ 43,707</b>	<b>\$ 361,608</b>	<b>\$ 281,543</b>	<b>\$ 36,358</b>	<b>\$ 43,707</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Campus Entry Sidewalk Improvements Project: complete construction and bid documents.
2. Ongoing lease payments for swing space portables through June.
3. Campus Directory Signs: Complete construction docs and issue for bid.



Fairfield Campus Entry