



Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect) Design Builder: DPR Construction Status: Active

PROJECT SUMMARY

Project: Science Building (Phase I)

Project Scope:
New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

Project Manager: Pam Kinzie **Status:** Active
Construction Manager: Bob Collins

Original Project Budget: \$33,100,000 **Current Project Budget:** \$37,600,000

Project Start: September 2016 **Project End:** January 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Documents	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 727,805	\$ 3,385	\$ 731,190	\$ 620,782	\$ 107,023	\$ 3,385
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 78,000	\$ 247,502	\$ 325,502	\$ 62,210	\$ 15,790	\$ 247,502
4. CONSTRUCTION	\$ 29,200,000	\$ -	\$ -	\$ 29,200,000	\$ 29,200,000	\$ -	\$ 29,200,000	\$ 698,873	\$ 28,501,127	\$ -
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 328,500	\$ 100,000	\$ 428,500	\$ 38,880	\$ 289,620	\$ 100,000
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 122,400	\$ 1,020,694	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 30,671,594	\$ 2,171,714	\$ 32,843,308	\$ 860,153	\$ 29,811,441	\$ 2,171,714
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000
11. TOTAL PROJECT COST	\$ 37,600,000	\$ -	\$ -	\$ 37,600,000	\$ 31,477,399	\$ 6,122,601	\$ 37,600,000	\$ 1,543,145	\$ 29,934,254	\$ 6,122,601

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Submit increment 1 construction documents to DSA for approval.
2. Submit Increment 2 construction documents to DSA for approval.



Building Main Entry