



Solano Community College
Performing Arts (Phase 1, B1200 Renovation) Costume Workshop

A/E: CA Architects

Contractor: TBD

Status: Design

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Costume Workshop

Project Scope:

Performing Arts Costume Workshop and Classroom Project was planned to include renovation of a portion of the existing space in Building 1400 to be used as a combined Performing Arts Costume Workshop and Classroom space. However, decision was made to improve an alternate existing space in Building 1800B, in lieu of space in Building 1400.

Project Manager:	Jason Yi	Status:	Active
Original Project Budget:	\$230,000	Current Project Budget:	\$230,000
Project Start:	September 2016	Project End:	June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design phase was completed and project issued for bid. However, construction contract not awarded due to decision to improve alternate location for Costume

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 45,130	\$ -	\$ -	\$ 45,130	\$ 44,630	\$ 500	\$ 45,130	\$ 44,700	\$ (70)	\$ 500
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 135,000
5. CONTINGENCY	\$ 15,650	\$ -	\$ -	\$ 15,650	\$ -	\$ 15,650	\$ 15,650	\$ -	\$ -	\$ 15,650
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 11,720	\$ -	\$ -	\$ 11,720	\$ 11,720	\$ -	\$ 11,720	\$ -	\$ 11,720	\$ -
7. TESTS AND INSPECTIONS	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 164,870	\$ -	\$ -	\$ 164,870	\$ 11,720	\$ 153,150	\$ 164,870	\$ -	\$ 11,720	\$ 153,150
10. FURNITURE AND GROUP II EQUIPMENT	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
11. TOTAL PROJECT COST	\$ 230,000	\$ -	\$ -	\$ 230,000	\$ 56,350	\$ 173,650	\$ 230,000	\$ 44,700	\$ 11,650	\$ 173,650

OK

Issues and Concerns

1. Decision was made to improve an alternate existing space in Building 1800B, in lieu of Building 1400, for Costume Workshop. Costume Workshop needs to be moved out of current Swing Space location by June 30.

Next 90 Days

1. Receive bids for Building 1800B improvements.
2. Construction contract to be taken to May 3 BOT for approval.
3. Complete improvements by June 21.
4. Move in June 23 & 23.



Costume Workshop in Current Swing Space