



## Solano Community College Biotechnology & Science Building

**A/E:** The Smith Group

**Contractor:** Rudolph & Sletten

**Status:** Active

### PROJECT SUMMARY

**Project: Biotechnology & Science Building**

**Project Scope:**

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Construction Manager:</b>	Cary Talbott		
<b>Original Project Budget:</b>	\$27,800,000	<b>Current Project Budget:</b>	\$33,500,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	62%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Building enclosed. Interior gypboard installation in progress.	OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 517,090	\$ 240	\$ 517,330	\$ 513,472	\$ 3,618	\$ 240	
3. WORKING DRAWINGS	\$ 877,780	\$ -	\$ -	\$ 877,780	\$ 822,339	\$ 55,441	\$ 877,780	\$ 810,115	\$ 12,224	\$ 55,441	
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 16,478,337	\$ 9,821,663	\$ -	
5. CONTINGENCY	\$ 657,418	\$ -	\$ -	\$ 657,418	\$ -	\$ 657,418	\$ 657,418	\$ -	\$ -	\$ 657,418	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 100,690	\$ -	\$ -	\$ 100,690	\$ 100,690	\$ -	\$ 100,690	\$ 45,512	\$ 55,178	\$ -	
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ 319,189	\$ 262,886	\$ 582,075	\$ 212,883	\$ 106,306	\$ 262,886	
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 914,820	\$ 359,236	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,914,239	\$ -	\$ -	\$ 28,914,239	\$ 27,993,935	\$ 920,304	\$ 28,914,239	\$ 17,651,553	\$ 10,342,382	\$ 920,304	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 1,796,538	\$ 1,394,113	\$ 3,190,651	\$ 289,301	\$ 1,507,237	\$ 1,394,113	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 33,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,500,000</b>	<b>\$ 31,129,902</b>	<b>\$ 2,370,098</b>	<b>\$ 33,500,000</b>	<b>\$ 19,264,441</b>	<b>\$ 11,865,461</b>	<b>\$ 2,370,098</b>	OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Casework installation ongoing.
2. Ceramic tile installation ongoing in restrooms.
3. Color coat exterior in progress.
4. Exterior concrete flatwork to continue.
5. Expect substantial completion by the end of June.



Exterior Flatwork In Progress



New Lab Prep Area