



Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Active

PROJECT SUMMARY

Project: Autotechnology Building

Project Scope:
New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

Project Manager: Jason Yi **Status:** Active
Construction Manager: Christine Tai
Original Project Budget: \$18,400,000 **Current Project Budget:** \$23,460,000
Project Start: November 2014 **Project End:** August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	50%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Structure and roofing complete. Exterior plaster in progress. Interior gypboard in progress. Polish of concrete floors in progress.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 428,335	\$ -	\$ -	\$ 428,335	\$ 427,901	\$ 434	\$ 428,335	\$ 422,779	\$ 5,122	\$ 434
3. WORKING DRAWINGS	\$ 855,875	\$ -	\$ -	\$ 855,875	\$ 810,160	\$ 45,715	\$ 855,875	\$ 796,794	\$ 13,366	\$ 45,715
4. CONSTRUCTION	\$ 19,068,734	\$ -	\$ -	\$ 19,068,734	\$ 19,068,734	\$ -	\$ 19,068,734	\$ 8,100,196	\$ 10,968,538	\$ -
5. CONTINGENCY	\$ 554,552	\$ -	\$ -	\$ 554,552	\$ 2,499	\$ 552,053	\$ 554,552	\$ 2,499	\$ -	\$ 552,053
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,150	\$ -	\$ -	\$ 77,150	\$ 60,550	\$ 16,600	\$ 77,150	\$ 30,150	\$ 30,400	\$ 16,600
7. TESTS AND INSPECTIONS	\$ 334,428	\$ -	\$ -	\$ 334,428	\$ 334,428	\$ -	\$ 334,428	\$ 215,536	\$ 118,893	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 681,050	\$ 251,126	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,967,040	\$ -	\$ -	\$ 20,967,040	\$ 20,398,387	\$ 568,653	\$ 20,967,040	\$ 9,029,431	\$ 11,368,957	\$ 568,653
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,160,152	\$ 48,598	\$ 1,208,750	\$ 1,157,986	\$ 2,166	\$ 48,598
11. TOTAL PROJECT COST	\$ 23,460,000	\$ -	\$ -	\$ 23,460,000	\$ 22,796,600	\$ 663,400	\$ 23,460,000	\$ 11,406,989	\$ 11,389,611	\$ 663,400

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete exterior envelope.
2. Install finishes.
3. Install building equipment and automotive equipment.
4. Complete PG&E gas service by early April. PG&E electrical service by early May.
5. Start site paving in late April/ early May.
6. Prepare for commissioning.



Building Entrance, Exterior Insulation at Walls



Ductwork and Framing at Instructional Bays