



Solano Community College Vallejo Center HVAC Upgrade

A/E: EDesignC Inc.

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Vallejo Center HVAC Upgrade Design

Project Scope:

This project will include replacement of air conditioning units, installation of rooftop condensing units, new hydronic heating system, and rezoning of existing ductwork, replacement of controls, and removal and replacement of suspended ceiling system.

Project Manager: Lucky Lofton **Status:** Active

Construction Manager: Scott Glover

Original Project Budget: \$1,175,000 **Current Project Budget:** \$1,175,000

Project Start: March 2017 **Project End:** August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bid Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	90%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 82,000	\$ -	\$ -	\$ 82,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 82,000
4. CONSTRUCTION	\$ 885,500	\$ -	\$ -	\$ 885,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 885,500
5. CONTINGENCY	\$ 110,678	\$ -	\$ -	\$ 110,678	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,678
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 29,222	\$ -	\$ -	\$ 29,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,222
8. CONSTRUCTION MANAGEMENT	\$ 67,600	\$ -	\$ -	\$ 67,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 67,600
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,093,000	\$ -	\$ -	\$ 1,093,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,093,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,175,000	\$ -	\$ -	\$ 1,175,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,175,000

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive bids and award construction contract
2. Contractor to order equipment
3. Finalize Agreement for Swing Space for summer classes
4. Start construction May 30



Vallejo Center - Construction Planned for Summer 2017