Solano Community College
Vacaville Center Intersection Improvements

A/E: Omni-Means **Contractor:** TBD **Status:** Active

PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope:
Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.

Project Manager:	Karim Nassab	**Status:**	Active
Original Project Budget:	$968,270	**Current Project Budget:**	$968,270
Project Start:	June 2016	**Project End:**	September 2017

Legend: ☐ Not Started ▒ In Progress ■ Completed

SCHEDULE

DESCRIPTION	Design SD	Design DD	Design CD	DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
Design Phase	■	▒	▒	☐	☐	☐	95%	☐	☐	Yes		OK

BUDGET

FUNDING SOURCE: Measure Q

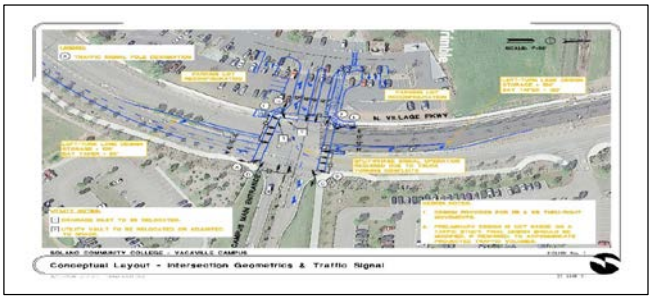
JCAF	Amount Budgeted: Measure Q	State Capital Outlay	Prop 39	Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
1. SITE ACQUISITION	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
2. PLANS	$ 16,990	$ -	$ -	$ 16,990	$ 14,990	$ 2,000	$ 16,990	$ 14,990	$ -	$ 2,000	
3. WORKING DRAWINGS	$ 77,496	$ -	$ -	$ 77,496	$ 77,496	$ -	$ 77,496	$ 44,252	$ 33,244	$ -	
4. CONSTRUCTION	$ 721,694	$ -	$ -	$ 721,694	$ 10,177	$ 711,517	$ 721,694	$ 10,177	$ -	$ 711,517	
5. CONTINGENCY	$ 73,000	$ -	$ -	$ 73,000	$ -	$ 73,000	$ 73,000	$ -	$ -	$ 73,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	$ 5,090	$ -	$ -	$ 5,090	$ 5,090	$ -	$ 5,090	$ -	$ 5,090	$ -	
7. TESTS AND INSPECTIONS	$ 34,000	$ -	$ -	$ 34,000	$ -	$ 34,000	$ 34,000	$ -	$ -	$ 34,000	
8. CONSTRUCTION MANAGEMENT	$ 40,000	$ -	$ -	$ 40,000	$ 38,400	$ 1,600	$ 40,000	$ -	$ 38,400	$ 1,600	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	$ 873,784	$ -	$ -	$ 873,784	$ 53,667	$ 820,117	$ 873,784	$ 10,177	$ 43,490	$ 820,117	
10. FURNITURE AND GROUP II EQUIPMENT	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
11. TOTAL PROJECT COST	**$ 968,270**	**$ -**	**$ -**	**$ 968,270**	$ 146,153	**$ 822,117**	**$ 968,270**	**$ 69,419**	**$ 76,734**	**$ 822,117**	OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete construction documents
2. Finalize required public improvement service easement documents
3. Submit service application to PG&E
4. Secure Encroachment Permit from City
5. Issue for bid



Preliminary Plan of Improvements

Photo of Street Intersection