



Solano Community College Science Building (Phase I)

AVE: Lionakis (Criteria Architect) **Design Builder:** DPR Construction **Status:** Active

PROJECT SUMMARY

Project: Science Building (Phase I)

Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

Project Manager: Pam Kinzie **Status:** Active

Construction Manager: Bob Collins

Original Project Budget: \$33,100,000 **Current Project Budget:** \$37,600,000

Project Start: September 2016 **Project End:** January 2019

| Legend | |
|-------------------------------------|-------------|
| <input type="checkbox"/> | Not Started |
| <input type="checkbox"/> | In Progress |
| <input checked="" type="checkbox"/> | Completed |

SCHEDULE

| DESCRIPTION | Design | | | DSA | BID | IN CONST | % Comp. | OCCUPIED | CLOSE-OUT | ON SCHED | COMMENTS |
|--------------------------|-------------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|---------|--------------------------|--------------------------|----------|--|
| | SD | DD | CD | | | | | | | | |
| Design Development Phase | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | 10% | <input type="checkbox"/> | <input type="checkbox"/> | Yes | Contract awarded to Design Build Entity. Meeting with user groups to finalize design issues. |

BUDGET

FUNDING SOURCE: Measure Q

| JCAF | Amount Budgeted | | | Total Budget (A) | Encumbered (B) | Forecast to Complete (C) | Forecast at Completion (B+C) | Expenditures to Date (E) | Encumbrance Balance (B-E=F) | Budget Balance (A-B=G) |
|--|----------------------|----------------------|-------------|----------------------|----------------------|--------------------------|------------------------------|--------------------------|-----------------------------|------------------------|
| | Measure Q | State Capital Outlay | Prop 39 | | | | | | | |
| 1. SITE ACQUISITION | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 2. PLANS | \$ 731,190 | \$ - | \$ - | \$ 731,190 | \$ 725,547 | \$ 5,643 | \$ 731,190 | \$ 602,692 | \$ 122,855 | \$ 5,643 |
| 3. WORKING DRAWINGS | \$ 325,502 | \$ - | \$ - | \$ 325,502 | \$ 78,000 | \$ 247,502 | \$ 325,502 | \$ 60,000 | \$ 18,000 | \$ 247,502 |
| 4. CONSTRUCTION | \$ 29,200,000 | \$ - | \$ - | \$ 29,200,000 | \$ 29,200,000 | \$ - | \$ 29,200,000 | \$ - | \$ 29,200,000 | \$ - |
| 5. CONTINGENCY | \$ 1,521,714 | \$ - | \$ - | \$ 1,521,714 | \$ - | \$ 1,521,714 | \$ 1,521,714 | \$ - | \$ - | \$ 1,521,714 |
| 6. ARCHITECTURAL AND ENGINEERING OVERSIGHT | \$ 428,500 | \$ - | \$ - | \$ 428,500 | \$ 328,500 | \$ 100,000 | \$ 428,500 | \$ - | \$ 328,500 | \$ 100,000 |
| 7. TESTS AND INSPECTIONS | \$ 550,000 | \$ - | \$ - | \$ 550,000 | \$ - | \$ 550,000 | \$ 550,000 | \$ - | \$ - | \$ 550,000 |
| 8. CONSTRUCTION MANAGEMENT | \$ 1,143,094 | \$ - | \$ - | \$ 1,143,094 | \$ 1,143,094 | \$ - | \$ 1,143,094 | \$ 46,300 | \$ 1,096,794 | \$ - |
| 9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE) | \$ 32,843,308 | \$ - | \$ - | \$ 32,843,308 | \$ 30,671,594 | \$ 2,171,714 | \$ 32,843,308 | \$ 46,300 | \$ 30,625,294 | \$ 2,171,714 |
| 10. FURNITURE AND GROUP II EQUIPMENT | \$ 3,700,000 | \$ - | \$ - | \$ 3,700,000 | \$ - | \$ 3,700,000 | \$ 3,700,000 | \$ - | \$ - | \$ 3,700,000 |
| 11. TOTAL PROJECT COST | \$ 37,600,000 | \$ - | \$ - | \$ 37,600,000 | \$ 31,475,141 | \$ 6,124,859 | \$ 37,600,000 | \$ 708,992 | \$ 30,766,149 | \$ 6,124,859 |

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Design confirmation meetings with user groups
2. Complete Design Development phase end of February
3. Value Analysis taking place on major trade scopes of work



FLOOR PLAN