



Solano Community College
Performing Arts (Phase 1, B1200 Renovation) Costume Workshop

A/E: CA Architects

Contractor: TBD

Status: Design

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Costume Workshop

Project Scope:

Performing Arts Costume Workshop and Classroom Project includes renovatation of a portion of the existing space in Building 1400 to be used as a combined Performing Arts Costume Workshop and Classroom space.

Project Manager: Jason Yi **Status:** Active

Original Project Budget: \$230,000 **Current Project Budget:** \$230,000

Project Start: September 2016 **Project End:** June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	■	■	■	□	□	□	70%	□	□	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 45,130	\$ -	\$ -	\$ 45,130	\$ 44,630	\$ 500	\$ 45,130	\$ 19,450	\$ 25,180	\$ 500
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 135,000
5. CONTINGENCY	\$ 15,650	\$ -	\$ -	\$ 15,650	\$ -	\$ 15,650	\$ 15,650	\$ -	\$ -	\$ 15,650
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 11,720	\$ -	\$ -	\$ 11,720	\$ 11,720	\$ -	\$ 11,720	\$ -	\$ 11,720	\$ -
7. TESTS AND INSPECTIONS	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 164,870	\$ -	\$ -	\$ 164,870	\$ 11,720	\$ 153,150	\$ 164,870	\$ -	\$ 11,720	\$ 153,150
10. FURNITURE AND GROUP II EQUIPMENT	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
11. TOTAL PROJECT COST	\$ 230,000	\$ -	\$ -	\$ 230,000	\$ 56,350	\$ 173,650	\$ 230,000	\$ 19,450	\$ 36,900	\$ 173,650

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete construction documents for procurement
2. Issue for bid
3. Construction services contract approval by Board March 2017
4. Issue Notice to Proceed in March 2017



Current costume workshop located at 360 Campus Lane swing space



New costume workshop and classroom location (currently temporary theater in Building 1400)