



**Solano Community College
Performing Arts Building (Phase 1, B1200 Renovation)**

A/E: LPAS

Contractor: BHM Construction

Status: Active

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

Project Scope:

This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

Project Manager:	Jason Yi	Status:	Active
Construction Manager:	David Carey		
Original Project Budget:	\$18,760,630	Current Project Budget:	\$18,677,818
Project Start:	December 2013	Project End:	March 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Increment #1	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	
Increment #2	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	93%	<input type="checkbox"/>	<input type="checkbox"/>	No	Completion delayed to March 20 due to delays in submittals for production rigging and flooring decisions due to slab moisture content.

CAUTION

BUDGET

FUNDING SOURCE: Measure Q and State GO Bond Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 4,750	\$ -	\$ 4,750	\$ 920	\$ 3,830	\$ -
3. WORKING DRAWINGS	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 18,346	\$ 42,904	\$ 61,250	\$ 12,910	\$ 5,436	\$ 42,904
4. CONSTRUCTION	\$ 3,287,168	\$ -	\$ -	\$ 3,287,168	\$ 3,115,542	\$ 171,626	\$ 3,287,168	\$ 3,046,931	\$ 68,611	\$ 171,626
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 81,450	\$ -	\$ -	\$ 81,450	\$ 81,450	\$ -	\$ 81,450	\$ 59,684	\$ 21,766	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 126,000	\$ 1,740	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,496,358	\$ -	\$ -	\$ 3,496,358	\$ 3,324,732	\$ 171,626	\$ 3,496,358	\$ 3,232,615	\$ 92,117	\$ 171,626
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 366,450	\$ 989,010	\$ 1,355,460	\$ 257,212	\$ 109,238	\$ 989,010
MEASURE Q - PROJECT COST	\$ 4,917,818	\$ -	\$ -	\$ 4,917,818	\$ 3,714,278	\$ 1,203,540	\$ 4,917,818	\$ 3,503,657	\$ 210,621	\$ 1,203,540
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 8,414,282	\$ 2,658,718	\$ -
5. CONTINGENCY	\$ -	\$ 766,924	\$ -	\$ 766,924	\$ 736,299	\$ 30,625	\$ 766,924	\$ 436,210	\$ 300,089	\$ 30,625
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 155,021	\$ 96,124	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 264,471	\$ -	\$ 264,471	\$ 264,471	\$ -	\$ 264,471	\$ 206,918	\$ 57,553	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ 221,460	\$ 145,950	\$ 75,510	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,546,375	\$ 30,625	\$ 12,577,000	\$ 9,358,381	\$ 3,187,994	\$ 30,625
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,729,375	\$ 30,625	\$ 13,760,000	\$ 10,541,381	\$ 3,187,994	\$ 30,625
TOTAL PROJECT COST	\$ 4,917,818	\$ 13,760,000	\$ -	\$ 18,677,818	\$ 17,443,653	\$ 1,234,165	\$ 18,677,818	\$ 14,045,038	\$ 3,398,615	\$ 1,234,165

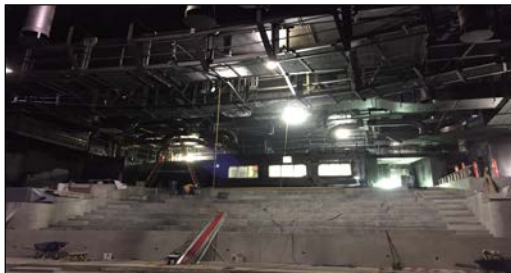
CAUTION

Issues and Concerns

1. Completion of Production Rigging work delayed to 3/20/17 due to submittal review and approval with DSA.
2. Known Potential Change Orders very close to exceeding project budget.

Next 90 Days

1. Auditorium Finishes and Seating
2. Flooring
3. Audio/ Visual Systems
4. Glass Entry Doors
5. Landscaping



Auditorium Risers and Control Room



Front Building Elevation