



Solano Community College Agriculture (Horticulture)

A/E: MADI Architecture

Contractor: Pro Builders

Status: Construction



PROJECT SUMMARY

Project: Agriculture (Horticulture)

Project Scope:

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

Project Manager:	Karim Nassab	Status:	Active
Original Project Budget:	\$1,000,000	Current Project Budget:	\$1,020,000
Project Start:	March 2015	Project End:	January 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Construction Phase	■	■	■	■	■	■	95%	□	□	No	Fine grading and off-haul of excess soil delayed to January due to rains.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ 64,275	\$ -	\$ -	\$ 64,275	\$ 63,825	\$ 450	\$ 64,275	\$ 59,883	\$ 3,942	\$ 450	
3. WORKING DRAWINGS	\$ 59,263	\$ -	\$ -	\$ 59,263	\$ 59,263	\$ -	\$ 59,263	\$ 56,274	\$ 2,989	\$ -	
4. CONSTRUCTION	\$ 826,678	\$ -	\$ -	\$ 826,678	\$ 826,678	\$ 1	\$ 826,678	\$ 590,840	\$ 235,838	\$ -	
5. CONTINGENCY	\$ 4,556	\$ -	\$ -	\$ 4,556	\$ -	\$ 4,556	\$ 4,556	\$ -	\$ -	\$ 4,556	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,140	\$ -	\$ -	\$ 20,140	\$ 20,140	\$ -	\$ 20,140	\$ 6,230	\$ 13,910	\$ -	
7. TESTS AND INSPECTIONS	\$ 45,088	\$ -	\$ -	\$ 45,088	\$ 45,088	\$ -	\$ 45,088	\$ 9,089	\$ 35,999	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 896,462	\$ -	\$ -	\$ 896,462	\$ 891,906	\$ 4,557	\$ 896,462	\$ 606,158	\$ 285,747	\$ 4,557	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 1,020,000	\$ -	\$ -	\$ 1,020,000	\$ 1,014,993	\$ 5,007	\$ 1,020,000	\$ 722,315	\$ 292,678	\$ 5,007	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Punch List work
2. Remove excess soil from site
3. Project Close-Out activities
4. Issue Notice of Completion



New Farmers Market Canopy



New Raised Bed Planters