



# Measure Q Quarterly Progress Update

February 1, 2017





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# 1. GENERAL INFORMATION

## A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano County and City of Winter's students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from October 1, 2016 through December 31, 2016.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of October 19, 2016, organized by program, campus and project. It includes a total of all expenditures as of December 31, 2016.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as "active", "in close-out", or "closed."

Brief monthly project updates may be found on the District's website, Solano.edu. Click on Bonds Program. Click on Active Project Status & Updates. Webcam photos of construction progress are included for the Biotechnology Building and the Autotechnology Building.

## B. PROJECT TEAM

### **OWNER – SOLANO COMMUNITY COLLEGE DISTRICT:**

Yulian Ligioso, Vice President Finance and Administration  
Lucky Lofton, Executive Bonds Manager  
Adil Ahmed, Accounting Manager  
Laura Convento, Business Operations Coordinator  
Laura Scott, Bond Purchasing Agent  
Dawna Murphy, Bond Accounts Payable

### **PROGRAM & DESIGN MANAGER:**

Kitchell CEM

### **CONSTRUCTION MANAGERS:**

Swinerton Management and Consulting  
Van Pelt Construction Services

### **DISTRICT CONSULTANTS CURRENTLY ACTIVE:**

**District CEQA Consultant, Vacaville Campus:** Dudek  
**District CEQA Consultant, Vallejo Campus:** First Carbon Solutions  
**District CEQA Consultant, Fairfield Campus:** First Carbon Solutions  
**District Signage Consultant:** Kate Keating Associates, Inc.  
**District Project Labor Agreement Coordination Consultant:** Vlaming and Associates  
**District Construction Counsel:** Dannis Woliver Kelley (DWK)  
**District Owner Controlled Insurance Program Administrator:** Keenan & Associates  
**Program Level Furniture, Fixtures and Equipment Standards:** Dovetail  
**District Tree Survey & Arborist:** A Plus Tree

### **PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:**

**Performing Arts Building (Phase I, B1200 Renovation, FF Campus):** LPAS Architects  
**Costume Workshop and Classroom Project:** CA Architects  
**Science Building, Phase I (FF Campus):** Lionakis (Criteria Architect), Wallace & Kuhl (Geotechnical)  
**Agriculture (Horticulture) Project, (FF Campus):** CSW/ST2 (Civil Engineering) and MADI Architects  
**Substation #1 and #2 Replacement Project:** CA Architects  
**Biotechnology & Science Building (VV Campus):** ED2 International Architects (Criteria Architect)  
**Vacaville Center Intersection Improvements Project (VV Campus):** Omni Means (Civil Engineer)  
**Vacaville Classroom Building Renovation (VV Campus):** CA Architects  
**Aeronautics and Workforce Development Building (Vacaville Nut Tree Site):** Jordan Knight Architecture, JRDV Architects (site master planning)  
**Autotechnology Building (VJ Campus):** Lionakis (Criteria Architect)

**Small Capital Projects:** CA Architects, MADi Architects, EDesignC  
**IT Infrastructure Improvements Project (DW):** Strata Information Group  
(Technology Master Plan)

**DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:**

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

**DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:**

BKF	Creegan + D'Angelo
CSW/ST2	

**DISTRICT POOL OF ARCHITECTS:**

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

**DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:**

BSK Associates	Cornerstone Earth Group
KC Engineering	Terracon Consultants Inc.
Ninyo & Moore	(formerly Neil O. Anderson & Assoc.)
Wallace Kuhl & Associates	

**DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:**

Terracon Consultants Inc.	Ninyo & Moore
(formerly Neil O. Anderson & Assoc.)	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.

**DISTRICT POOL OF INSPECTION SERVICES FIRMS:**

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

**DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:**

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

## 2. PROGRAM SUMMARY

### A. CURRENT ACTIVITIES

#### 1. Planning Studies

- a. District and Program Manager conducted planning activities and meetings to prepare for the Tranche 2 bond issue, anticipated spring/summer 2017. Cost estimates, project budgets and cash flow projections were developed to facilitate decisions. The Master Schedule was refined to reflect the outcomes of this process.
- b. A District-wide Security Camera System planning study was completed this reporting period, and provides recommendations and budget level estimates for potential future improvements.

#### 2. Project Update for Active Projects

##### **FAIRFIELD CAMPUS:**

##### a. **Performing Arts Building Renovation Project:**

- Construction continues. Schedule delayed due to delay in stage rigging submittals, and mitigating moisture content in floor slab. Completion is now expected March 20, 2017. Move-in planned for June; fall start of classes.
- Building Addition: Exterior storefront doors were installed. Work was substantially completed in this portion of the building. Flooring will be installed in January.
- Renovation Lobby and Front of House: This area was painted, casework installed, and the Lobby storefront system installed. The wood ceiling grid and flooring will be installed in January.
- Renovation Performance Hall: Work at the performance hall ceiling was completed and the scaffolding removed. The space was painted. Finish sanding and sealing of the exposed concrete walls and steps is in progress. Work to complete the acoustic panels, the orchestra pit, the stage rigging and curtains, and the flooring will continue into March.
- Renovation Classroom Area and Back of House: Roll-up doors were installed at the Shop area. The water heater and dust collection equipment were installed. Storefront exterior doors were installed, casework was completed, and a sealant was applied to the floors. Flooring will be installed in January.
- Site Work: New sidewalks and hardscape were completed. New light poles and landscaping will be installed in January.
- Additional unforeseen conditions were discovered and addressed, clarifications to the construction documents were issued, and additional security system work was added to the contract. The construction contract was adjusted for the additional cost of these in Change Orders #5, #6, and #7. Change Order #8 extended the completion date to March 20, 2017.
- Owner furnished, contractor installed equipment was ordered.
- Planning continues for move-back.
- Design was completed for minor renovations to B1400 to accommodate the costume workshop and classroom. This work will be issued for bid towards the end of January.

- Necessary anticipated Potential Change Orders may exceed Project Contingency, requiring a budget augmentation.
- b. **Science Building (Phase I) Project:**
- Final proposals were received from the three shortlisted Design Build firms on October 10th.
  - Proposals were evaluated by the Selection Committee and Criteria Architect team, the firms were interviewed, and DPR/HGA was recommended for award of contract.
  - The Design Build contract was approved by the Board November 16. Design confirmation meetings with the users began in late November.
- c. **Horticulture Site Improvements Project:**
- Construction progressed per schedule during this period and was substantially completed in December. Fine grading and off-haul of excess soil was delayed due to the rains and is expected to be completed in January.
- d. **Substation #1 and #2 Replacement Project:**  
(Utility Infrastructure Upgrade Project)
- Design documents were completed for replacement of two of the five electrical substations on the Fairfield Campus.
  - Proposals were solicited and a contract awarded for construction management services.
  - The work was initially issued for bid October 12, but no bids were received on the due date of November 3.
  - The work was re-issued for bid November 30. Bids are due in January, with contract award anticipated on the February 1 Board agenda. Construction is slated for Thanksgiving break 2017, as there is a long lead time for fabrication of this custom equipment.

**VACAVILLE CAMPUS:**

- e. **Vacaville (Annex) Classroom Building Renovation Project:**
- Testing of the building's structural and fire life safety systems was completed, and a cost estimate prepared for renovation of the building.
  - Classes have been relocated to other facilities.
- f. **Biotechnology and Science Building Project:**
- Construction continued on schedule.
  - Work completed this reporting period included: installation of roof concrete deck, roofing, and construction of the exterior walls. Interior walls were also framed, mechanical, electrical and plumbing rough-ins completed, and installation of drywall started. The CMU walls were completed for the exterior trash enclosure.
- g. **Vacaville Center Intersection Improvements Project:**
- Signalization, crosswalks, and related improvements to the intersection at the main entry driveway to the Center are a required CEQA mitigation for the Biotechnology and Science Building project.
  - Design of the intersection improvements was completed and plans submitted to the City in December for plan-check and Permit.

- At the City's request, the District prepared and submitted a Public Improvements Agreement and Performance Bond.
  - Solicited proposals and awarded contract for construction management services.
- h. **Vacaville Aeronautics and Workforce Development Building Project:**
- Developed 100% Schematic Documents cost estimate.
  - Identified value engineering revisions needed to keep project within budget.
- i. **HVAC System Upgrade Design:**
- 50% design documents were received in December.
  - A cost estimate was prepared based on the 50%CDs, and a project budget developed.
  - If funded, this work will be scheduled for summer 2018.

**VALLEJO CAMPUS:**

- j. **Autotechnology Building Project:**
- Construction continued per schedule.
  - Floor slab has been completed except in the entry lobby. CMU walls are nearing completion; electrical rough-in in walls is in progress.
  - Steel erection is anticipated to occur in January.
- k. **HVAC System Upgrade Design:**
- 50% design documents were received in December.
  - A cost estimate was prepared based on the 50%CDs, and a project budget developed.
  - If funded, this work will be scheduled for summer 2017.

**DISTRICTWIDE PROJECTS:**

- l. **Districtwide IT Infrastructure Improvements Project (Phase 1):**
- This project phase is substantially complete. Phase 2 will commence when the next Tranche of bonds are sold, likely summer of 2017.
- m. **Small Capital Projects:**
- Notices of Completion were filed for the following Small Capital projects:
    - B100 ASC & Tutoring Renovation
    - B100 Lobby Furniture & Electrical Project
    - Pool Pump Room Heat Exchangers Replacement
  - Construction and/or procurement was completed for the following projects:
    - Security Camera System Planning Project
  - Small Capital Projects in progress:
    - Vacaville & Vallejo Centers HVAC System Upgrade Design
    - Campus Entry Sidewalk Improvements Project Design
    - Hydronic Pumps Insulation Project
    - Fairfield Campus Directory Signs

### 3. Communications

#### a. User Groups:

- Fairfield Campus – Performing Arts Renovation Project: Meetings with users continued to finalize FF&E lists within budget and to plan for move-back.
- Fairfield Campus – Science Building Project: Designated user project ‘Champions’ and Facilities stakeholders attended Design Builder design confirmation meetings in December.
- Vacaville Campus – Biotechnology and Science Building: Construction phase weekly meetings have included the Dean (representing users) and Facilities representative(s). Users continue to be involved in Dovetail’s refinement of the equipment list as needed.
- Vacaville Nut Tree Site – Aeronautics Building Project: Input was solicited from users regarding proposed value engineering design modifications in order to keep the design within budget.
- Vallejo Campus – Autotechnology Building Project: Users’ have been involved in reviewing designated Contractor submittals and specific equipment layouts. Users were also invited to a site visit in November.

#### b. Community Outreach:

- A two year pilot Small, Local and Diverse Business (SLDB) Program intended to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program, is under way. The participation goal is 15% per project for large projects, and 15% overall for small projects. The status of SLDB participation in the bond projects is tracked and reported at regular intervals, with a final reporting at the end of each project.
- General Contractors on current construction projects are conducting their own Outreach Programs for SLDB sub-contractors.
- Status Performing Arts Renovation Project  
Construction Contract, \$18.7M (all subcontracts in place):  
Certified Small Local Diverse Businesses\_\_\_\_\_ \$2.48M, 17.13%  
Local Businesses\_\_\_\_\_ \$2.51M, 17.32%
- Status Biotechnology Project  
Construction Contract, \$33.5M, (95% subcontracts in place):  
Certified Small Local Diverse Businesses\_\_\_\_\_ \$27,836, 0.11%  
Local Businesses\_\_\_\_\_ \$4.05M, 15.40%
- Status Autotechnology Project  
Construction Contract, \$23.5M, (about 60% subcontracts in place):  
Certified Small Local Diverse Businesses\_\_\_\_\_ \$466,866, 2.45%  
Local Businesses\_\_\_\_\_ \$466,866, 2.45%
- Status Horticulture Site Infrastructure Project  
Construction Contract, \$826,678, (all subcontracts in place):  
Certified Small Local Diverse Businesses\_\_\_\_\_ \$0, 0%  
Local Businesses\_\_\_\_\_ \$0, 0%

- Status Small Capital Projects  
Construction contracts, \$1.1M, (99% contracts in place)  
Certified Small Local Diverse Businesses \_\_\_\_\_ \$86,090, 7.3%  
Local Businesses \_\_\_\_\_ \$206,924, 18.6%

c. **Vacaville and Vallejo City Communications:**

- Communications continued with the City of Vacaville regarding the intersection improvements required for the Biotechnology and Science Building, and regarding the Development Application requirements for the Nut Tree Aeronautics Building (joint Application with Jimmy Doolittle Air & Space Museum Education Foundation, as the SCCD building is a component of a larger planned development).

4. **Citizen’s Bond Oversight Committee (CBOC)** – The CBOC presented their Annual Report (July 2014 – December 2015) to the SCCD Board at the September 7 Board Meeting. The CBOC conducted a meeting November 29, 2016. As requested by the CBOC, SCCD Superintendent President provided a response to the CBOC Annual Report and staff presented updates on the planned new Aeronautics Building and new Library Building.

5. **Board of Trustee Actions – Bond Program Related Items**

Board Meeting minutes can be viewed on the College’s website.

a. **October 5, 2016 Board Study Session and Regular Board Meeting,**  
4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Change Order #5 to BHM Construction Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project
- Contract Amendment #1 with Construction Testing Services, Inc. for Vacaville Classroom Building Renovation Project

b. **October 19, 2016 Regular Board Meeting,** 4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for Building 100 Academic Success and Tutoring Expansion Project
- Notice of Completion for Construction Services for Site Lighting Improvements Project
- Resolution to Approve Change Order #01 to Prime Mechanical for Pool Room Heat Exchangers Replacement Project, Resolution No. 16/17-07
- Measure Q Bond Spending Plan Update #3
- Lease Agreement Extensions to William Scotsman, Inc. for Modular Buildings
- Performing Arts Building Renovation Project (Phase 1) – Scope and Budget Revisions
- Contract Change Order #6 to BHM Construction, Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project

c. **November 2, 2016 Board Study Session and Regular Board Meeting,**  
4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Public Improvement Agreement with City of Vacaville for Intersection Improvements at Vacaville Center Entry Drive at North Village Parkway
- Information Items included the following:

- Measure Q and Measure G Quarterly Progress Update Reports to the Governing Board

d. **November 16, 2016 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Notice of Completion for Construction Services for Building 100 Lobby Furniture and Electrical Improvements Project
- Contract Amendment #2 with Construction Testing Services, Inc. for Vacaville Classroom Building Renovation Project
- Contract Award to DPR Construction for Design Build Services for the New Science Building Project at the Fairfield Campus
- Contract Award to Premier Chemical & Environmental Solutions for Consulting Services for the Autotechnology Building Project in Vallejo
- Contract Award to Premier Chemical & Environmental Solutions for Consulting Services for the New Science Building Project at the Fairfield Campus
- Contract Award to Swinerton Management and Consulting for Construction Management Services for the Fairfield Substations #1 and #2 Replacement Project
- Contract Award to Swinerton Management and Consulting for Construction Management Services for the Vacaville Center Intersection Improvements Project
- Public Improvement Agreement with City of Vacaville for Intersection Improvements at Vacaville Center Entry Drive at North Village Parkway

e. **December 7, 2016 Board Study Session and Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

No Bond Program related Consent and Action Items were presented for approval at this meeting.

f. **December 21, 2016 Regular Board Meeting,**

4000 Suisun Valley Road, Fairfield

The following Consent and Action Items were approved at this meeting:

- Contract Amendment #1 with EDesignC, Inc. for Vacaville and Vallejo Centers HVAC Improvements and Upgrades Project
- Contract Amendment #1 with Kate Keating Associates, Inc. for Graphic Design Services for Signage
- Contract Award for Construction Services to Precision Insulation, Inc. for Hydronic Pump Insulation Project
- Contract Change Order #7 to BHM Construction, Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project
- Contract Change Order #8 to BHM Construction, Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project

## **B. PROGRAM - NEXT 90 DAYS**

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Planning for Tranche 2 bond sale, anticipated to be summer of 2017.
4. Continued implementation of District's Bond Outreach Plan to encourage and facilitate participation by local contractors and suppliers.
5. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.

## **C PROGRAM – ISSUES**

1. Performing Arts Renovation Project: Anticipated Potential Change Orders may exceed project budget, necessitating a budget augmentation. This is being watched closely and Change Order Requests aggressively reviewed and negotiated. The Contractor is also behind in submitting invoices.
2. Small Local Diverse Business Pilot Program: Despite considerable outreach efforts by the District/Program Manager and active projects' General Contractors, the District's goal of 15% participation by local certified disadvantaged businesses is not being achieved on many of the projects. There are a very small number of certified firms in the County and City of Winters, and calls to about 400 local firms potentially eligible for certification has not resulted in significant interest. The District/Program Manager and active project General Contractors will continue outreach efforts.

### 3. FAIRFIELD CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of major current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Costume Workshop and Classroom (B1400)
3. Science Building (Phase I)
4. Agriculture (Horticulture)
5. Substation #1 and #2 Replacement Project (Utility Infrastructure Upgrade Project)

#### **B. NEXT 90 DAYS**

1. Performing Arts Building Renovation: Construction activity anticipated in the next reporting period: *Front Lobby*: complete storefront glazing system and hardware, install lobby wood ceiling grid, flooring, and statue. *Performance Hall*: install wood acoustic panels, finish and seal concrete walls and floors, install aisle carpet and theatre seating, install control room equipment, install stage rigging. Order and install stage lighting, curtains, and band shell. *Classroom Area*: Install flooring, complete mechanical/electrical/plumbing trim-out; final cleaning. *New Addition*: install flooring. Complete mechanical/electrical/low voltage/plumbing trim-out all areas. Install signage, equipment and furniture. Commission all systems. Develop punch list and complete punch list items all areas. *Sitework*: install exterior light poles, complete finish grading, and install landscaping and complete irrigation.
2. Costume Workshop and Classroom (B1400): Construction documents will be issued for bid at the end of January, with bids due late February. Award of contract is anticipated to be on the March 16 Board agenda.
3. New Science Building: Design Build team's development of construction documents and submittal to DSA.
4. Horticulture Project: Excess soil off-haul and final grading, completion of punch list items, and close out of project.
5. Substation #1 and #2 Replacement Project: Receive bids for the project in January and award construction contract. Contractor will order long lead equipment.
6. Potential New Projects: If funding is approved next quarter, the following projects will be initiated: Campus Entry Sidewalk Improvements (summer 2017 construction), and a new Library/Learning Resource Center Building (50% State funding).

#### **C. ISSUES**

1. Performing Arts Renovation Project: anticipated Potential Change Orders may exceed project budget, and result in a request for budget augmentation.

### 3. VACAVILLE CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. Vacaville Center Intersection Improvements
3. Vacaville (Annex) Classroom Building Renovation (planning)
4. Aeronautics and Workforce Development Building
5. Vacaville Center HVAC Upgrade Design

#### **B. NEXT 90 DAYS**

1. New Biotechnology and Science Building: Construction will continue: complete mechanical/electrical/plumbing rough-in, continue drywall installation, and complete exterior finish. Begin drywall taping and texture, begin installation of casework.
2. Vacaville Center Intersection Improvements: Receive Building Permit from City, issue project for bid, receive bids, and award construction contract. Construction is anticipated to begin in June.
3. Vacaville (Annex) Classroom Building Renovation: Repair one existing roof truss. Upon College decision to proceed with renovation project, amend Architect's contract to reflect final scope of work, and proceed with design of renovation improvements.
4. New Aeronautics and Workforce Development Building: Confirm approved value engineering revisions and refine design as needed to keep project within budget. Project will not proceed further in design until balance of project funding is available (likely Tranche 3 in 2023). Provide responses to any questions from the City regarding the joint SCCD/Doolittle Planned Development Application. Continue joint SCCD/Doolittle coordination meetings.
5. Vacaville Center HVAC Upgrade: Complete construction documents and submit to DSA. If funding is approved, construction is anticipated summer 2018.

#### **C. ISSUES**

1. No major issues or concerns at this time.

### 3. VALLEJO CAMPUS SUMMARY

**A. CURRENT ACTIVITIES** - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Autotechnology Building
2. Vallejo Center HVAC Upgrade Design

#### **B. NEXT 90 DAYS**

1. Autotechnology Building: Continue construction: complete CMU walls, erect structural steel, install metal roof deck, complete roofing and exterior wall enclosure, rough in mechanical, electrical, plumbing and fire suppression, obtain permanent utilities: electrical, gas and telecom fiber.
2. Vallejo Center HVAC Upgrade: Complete construction documents, submit to DSA, receive DSA approval, and issue for bid. Confirm alternate location for 2017 summer classes.

#### **C. ISSUES**

1. No major issues or concerns at this time.

## **6. FINANCIAL SUMMARY**

### **A. BUDGET UPDATE**

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$72,328,285 was paid through December 31, 2016 against the bond program budget of \$349,465,077. This financial period, October 1, 2016 through December 31, 2016, expenditures totaled \$10,129,787.
2. Projected spending cash flow continues to be monitored in relation to bond spending requirements.

### **B. RESERVE STATUS**

Reserve for the Measure Q Bond Program is based on the approved October 19, 2016 Revised Bond Spending Plan. Bond interest accrues annually.

### **C. CONTRACT STATUS**

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through December 31, 2016.

### **D. PAYMENT STATUS**

Contractor and Consultant payments have been processed within a satisfactory time period. Performing Arts Renovation Project contractor is behind in submitting invoices.

## 7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved October 19, 2016 Revised Bond Spending Plan.



February 1, 2017 Quarterly Report

Status <sup>(4)</sup>	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 3/16/2016 BSP <sup>(1)</sup>	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 10/19/2016 BSP <sup>(2)</sup>	OTHER FUNDING BUDGET <sup>(3)</sup>	OTHER FUNDING EXPENDITURES AS OF 12/31/2016 <sup>(3)</sup>	MEASURE Q EXPENDITURES AS OF 12/31/2016 <sup>(5)</sup>	PERCENT SPENT	PROJECT NO.
	FF CAMPUS								
F	Library & LearningResourceCenter	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0.0%	820110
A	Performing Arts Building (Phase 1 81200 Renovation)	\$ 6,200,000	\$ 147,818	\$ 6,347,818	\$ 13,760,000	\$ 10,541,381	\$ 4,479,916	75.3%	821210/821220/821215
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 37,600,000		\$ 37,600,000	\$ -	\$ -	\$ 708,992	1.9%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 722,315	36.1%	821030
	VV CAMPUS								
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 3,470,186	42.3%	830200/830210
A	Biotechnology & Science Building	\$ 34,500,000		\$ 34,500,000	\$ -	\$ -	\$ 12,797,274	37.1%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 1,245,964	8.3%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0.0%	TBD
	VJ CAMPUS								
A	Vallejo prop purchase Belvedere	\$ 4,794,343		\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
A	Vallejo prop purchase Northgate	\$ 6,871,871		\$ 6,871,871	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site improvements	\$ 4,000,000		\$ 4,000,000	\$ -	\$ -	\$ -	0.0%	840920/840320
A	Autotechnology Building	\$ 24,800,000		\$ 24,800,000	\$ -	\$ -	\$ 8,605,512	34.7%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
	INFRASTRUCTURE IMPROVEMENTS								
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 3,995,947	28.5%	812100
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 712,447	\$ 712,447	\$ 11,338,831	49.2%	814010/814020/814030/ 814040/814050
	ADA & CLASSROOM IMPROVEMENTS								
A	Small Capital Projects	\$ 8,300,000		\$ 8,300,000	\$ -	\$ -	\$ 2,171,146	26.2%	813005 to 813030
F	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ -	\$ -	\$ -	0.0%	TBD
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT								
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 10,745,310	42.3%	811010/811011/811020/ 811021/811030
	RESERVE & INTEREST								
	Program Reserve	\$ 11,933,786	\$ (147,818)	\$ 11,785,968	\$ -	\$ -	\$ -		
	Net Interest Earned (6/30/2016)/Treasury Fees	\$ 42,214	\$ 322,863	\$ 365,077	\$ -	\$ -	\$ 347,926		
	<b>TOTAL BOND SPENDING PLAN</b>	<b>\$ 349,142,214</b>		<b>\$ 349,465,077</b>	<b>\$ 34,045,188</b>	<b>\$ 11,253,828</b>	<b>\$ 72,328,285</b>	<b>21.8%</b>	

<sup>(1)</sup> Per Bond Spending Plan Revision Approved by BOT 3/16/2016

<sup>(2)</sup> Per Bond Spending Plan Revision Approved by BOT 10/19/2016

<sup>(3)</sup> Note other funding sources include State Funding and Proposition 39 Energy

<sup>(4)</sup> A=Active Project, F=Future Project/Project On Hold, VV Aeronautics Project activity associated with property purchase and schematic design/budget confirmation only.

<sup>(5)</sup> District is currently in process of the annual financial audit, any variances will be included in the next quarterly report.

## 8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on October 19, 2016 Board Approved Revised Bond Spending Plan.

Note that the following schedules for IT Infrastructure Improvements and Small Capital Projects reflect the Phase 1 (Tranche 1) project budget and schedule, as that is the portion of the project which is active. Completed projects are no longer included.



	2013	2014				2015				2016				2017				2018				2019				2020				2021				2022													
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4										
		Schedule for Major Active Building Projects																Solano Community College																Per Bond Spending Plan Approved 10/19/2016													
																																															
<b>VJ CAMPUS</b>																																															
Autotechnology Building & Swing Space																																															
August 2014 Schedule/Budget	\$4,543,000				\$3,743,968				\$15,057,000	DESIGN BUILD (incl FF&E)			\$19,600,000				\$24,800,000																														
March 2015 Schedule/Budget																																															
Current Schedule (% of current phase)	90%																																														
Current Expenditures (% of Budget)	90%																																														
Current Expenditures (\$)	\$3,387,699																																														
Current Expenditures (\$)	\$5,217,814																																														
<b>INFRASTRUCTURE IMPROVEMENTS</b>																																															
<b>IT Infrastructure Improvements Phase 1</b>																																															
August 2014 Schedule/Budget	\$1,272,732				\$2,227,268				\$3,500,000				\$4,000,000																																		
November 2015 Schedule/Budget																																															
Current Schedule (% of current phase)	100%																																														
Current Expenditures (% of Budget)	100%																																														
Current Expenditures (\$)	\$1,778,034																																														
Current Expenditures (\$)	\$2,217,912																																														
<b>Utility Infrastructure Upgrade (Energy)<sup>(3)</sup></b>																																															
August 2014 Schedule/Budget	\$3,395,739				\$20,404,261				\$23,800,000				\$23,800,000																																		
December 2015 Schedule/Budget																																															
Current Schedule (% of current phase)	88%																																														
Current Expenditures (% of Budget)	88%																																														
Current Expenditures (\$)	\$201,780																																														
Current Expenditures (\$)	\$11,137,051																																														
<b>ADA &amp; CLASSROOM IMPROVEMENTS</b>																																															
<b>Small Capital Projects Phase 1</b>																																															
August 2014 Schedule/Budget	\$800,000				\$900,000				\$1,700,000				\$2,400,000																																		
September 2016 Schedule/Budget																																															
Current Schedule (% of current phase)	96%																																														
Current Expenditures (% of Budget)	95%																																														
Current Expenditures (\$)	\$1,047,420																																														
Current Expenditures (\$)	\$1,123,726																																														
<b>Notes:</b>																																															

<sup>(1)</sup>Performing Arts Building (Phase 1 B1200 Renovation) - Current schedule reflects both State and Measure Q funded scope. However, only Measure Q Expenditures are reflected here.

<sup>(2)</sup>Aeronautics & Workforce Development Building - current schedule and budget reflect property purchase and Phase 1 activities as approved by the Board. The total project budget for site acquisition, design and construction is \$15,000,000.

<sup>(3)</sup>Utility Infrastructure Upgrade (Energy) - Projects included Solar Voltaic, Esco Lighting, Esco Mechanical, FF Substation #1 & #2 Replacement, and Site Lighting Improvements. The Solar Voltaic project is complete and was paid for with interim financing. Expenditures reflected are repayments paid to date on the loan.

## 9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.



## **ACTIVE PROJECTS**



**Solano Community College  
Performing Arts Building (Phase 1, B1200 Renovation)**

A/E: LPAS

Contractor: BHM Construction

Status: Active

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation)**

**Project Scope:**

This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Construction Manager:</b>	David Carey		
<b>Original Project Budget:</b>	\$18,760,630	<b>Current Project Budget:</b>	\$18,677,818
<b>Project Start:</b>	December 2013	<b>Project End:</b>	March 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design					IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD	DSA	BID						
Increment #1	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						
Increment #2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	93%	<input type="checkbox"/>	<input type="checkbox"/>	No	Completion delayed to March 20 due to delays in submittals for production rigging and flooring decisions due to slab moisture content.				

CAUTION

**BUDGET**

**FUNDING SOURCE: Measure Q and State GO Bond Funding**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 4,750	\$ -	\$ 4,750	\$ 920	\$ 3,830	\$ -
3. WORKING DRAWINGS	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 18,346	\$ 42,904	\$ 61,250	\$ 12,910	\$ 5,436	\$ 42,904
4. CONSTRUCTION	\$ 3,287,168	\$ -	\$ -	\$ 3,287,168	\$ 3,115,542	\$ 171,626	\$ 3,287,168	\$ 3,046,931	\$ 68,611	\$ 171,626
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 81,450	\$ -	\$ -	\$ 81,450	\$ 81,450	\$ -	\$ 81,450	\$ 59,684	\$ 21,766	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 127,740	\$ -	\$ -	\$ 127,740	\$ 127,740	\$ -	\$ 127,740	\$ 126,000	\$ 1,740	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,496,358	\$ -	\$ -	\$ 3,496,358	\$ 3,324,732	\$ 171,626	\$ 3,496,358	\$ 3,232,615	\$ 92,117	\$ 171,626
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 366,450	\$ 989,010	\$ 1,355,460	\$ 257,212	\$ 109,238	\$ 989,010
<b>MEASURE Q - PROJECT COST</b>	<b>\$ 4,917,818</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 4,917,818</b>	<b>\$ 3,714,278</b>	<b>\$ 1,203,540</b>	<b>\$ 4,917,818</b>	<b>\$ 3,503,657</b>	<b>\$ 210,621</b>	<b>\$ 1,203,540</b>
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 8,414,282	\$ 2,658,718	\$ -
5. CONTINGENCY	\$ -	\$ 766,924	\$ -	\$ 766,924	\$ 736,299	\$ 30,625	\$ 766,924	\$ 436,210	\$ 300,089	\$ 30,625
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 155,021	\$ 96,124	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 264,471	\$ -	\$ 264,471	\$ 264,471	\$ -	\$ 264,471	\$ 206,918	\$ 57,553	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ 221,460	\$ 145,950	\$ 75,510	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,546,375	\$ 30,625	\$ 12,577,000	\$ 9,358,381	\$ 3,187,994	\$ 30,625
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>STATE CAPITAL OUTLAY - PROJECT COST</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 13,760,000</b>	<b>\$ 13,729,375</b>	<b>\$ 30,625</b>	<b>\$ 13,760,000</b>	<b>\$ 10,541,381</b>	<b>\$ 3,187,994</b>	<b>\$ 30,625</b>
<b>TOTAL PROJECT COST</b>	<b>\$ 4,917,818</b>	<b>\$ 13,760,000</b>	<b>\$ -</b>	<b>\$ 18,677,818</b>	<b>\$ 17,443,653</b>	<b>\$ 1,234,165</b>	<b>\$ 18,677,818</b>	<b>\$ 14,045,038</b>	<b>\$ 3,398,615</b>	<b>\$ 1,234,165</b>

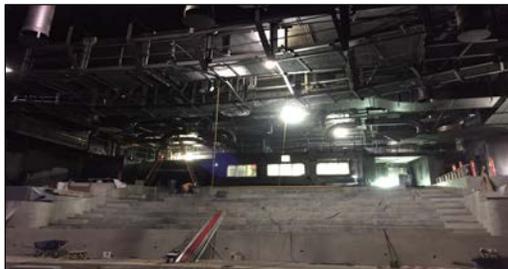
CAUTION

**Issues and Concerns**

1. Completion of Production Rigging work delayed to 3/20/17 due to submittal review and approval with DSA.
2. Known Potential Change Orders very close to exceeding project budget.

**Next 90 Days**

1. Auditorium Finishes and Seating
2. Flooring
3. Audio/ Visual Systems
4. Glass Entry Doors
5. Landscaping



Auditorium Risers and Control Room



Front Building Elevation



**Solano Community College**  
**Performing Arts (Phase 1, B1200 Renovation) Costume Workshop**

A/E: CA Architects

Contractor: TBD

Status: Design

**PROJECT SUMMARY**

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Costume Workshop**

**Project Scope:**  
 Performing Arts Costume Workshop and Classroom Project includes renovatation of a portion of the existing space in Building 1400 to be used as a combined Performing Arts Costume Workshop and Classroom space.

**Project Manager:** Jason Yi      **Status:** Active  
**Original Project Budget:** \$230,000      **Current Project Budget:** \$230,000  
**Project Start:** September 2016      **Project End:** June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	70%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 45,130	\$ -	\$ -	\$ 45,130	\$ 44,630	\$ 500	\$ 45,130	\$ 19,450	\$ 25,180	\$ 500
4. CONSTRUCTION	\$ 135,000	\$ -	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ 135,000
5. CONTINGENCY	\$ 15,650	\$ -	\$ -	\$ 15,650	\$ -	\$ 15,650	\$ 15,650	\$ -	\$ -	\$ 15,650
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 11,720	\$ -	\$ -	\$ 11,720	\$ 11,720	\$ -	\$ 11,720	\$ -	\$ 11,720	\$ -
7. TESTS AND INSPECTIONS	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ 2,500
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 164,870	\$ -	\$ -	\$ 164,870	\$ 11,720	\$ 153,150	\$ 164,870	\$ -	\$ 11,720	\$ 153,150
10. FURNITURE AND GROUP II EQUIPMENT	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ 20,000	\$ -	\$ -	\$ 20,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 230,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 230,000</b>	<b>\$ 56,350</b>	<b>\$ 173,650</b>	<b>\$ 230,000</b>	<b>\$ 19,450</b>	<b>\$ 36,900</b>	<b>\$ 173,650</b>

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Complete construction documents for procurement
2. Issue for bid
3. Construction services contract approval by Board March 2017
4. Issue Notice to Proceed in March 2017



Current costume workshop located at 360 Campus Lane swing space



New costume workshop and classroom location (currently temporary theater in Building 1400)



## Solano Community College Science Building (Phase I)

AVE: Lionakis (Criteria Architect)    **Design Builder:** DPR Construction    **Status:** Active

### PROJECT SUMMARY

#### Project: Science Building (Phase I)

##### Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

**Project Manager:** Pam Kinzie    **Status:** Active

**Construction Manager:** Bob Collins

**Original Project Budget:** \$33,100,000    **Current Project Budget:** \$37,600,000

**Project Start:** September 2016    **Project End:** January 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Development Phase	<input checked="" type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Contract awarded to Design Build Entity. Meeting with user groups to finalize design issues.				

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 725,547	\$ 5,643	\$ 731,190	\$ 602,692	\$ 122,855	\$ 5,643
3. WORKING DRAWINGS	\$ 325,502	\$ -	\$ -	\$ 325,502	\$ 78,000	\$ 247,502	\$ 325,502	\$ 60,000	\$ 18,000	\$ 247,502
4. CONSTRUCTION	\$ 29,200,000	\$ -	\$ -	\$ 29,200,000	\$ 29,200,000	\$ -	\$ 29,200,000	\$ -	\$ 29,200,000	\$ -
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 328,500	\$ 100,000	\$ 428,500	\$ -	\$ 328,500	\$ 100,000
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 46,300	\$ 1,096,794	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,843,308	\$ -	\$ -	\$ 32,843,308	\$ 30,671,594	\$ 2,171,714	\$ 32,843,308	\$ 46,300	\$ 30,625,294	\$ 2,171,714
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 37,600,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 37,600,000</b>	<b>\$ 31,475,141</b>	<b>\$ 6,124,859</b>	<b>\$ 37,600,000</b>	<b>\$ 708,992</b>	<b>\$ 30,766,149</b>	<b>\$ 6,124,859</b>

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Design confirmation meetings with user groups
2. Complete Design Development phase end of February
3. Value Analysis taking place on major trade scopes of work



FLOOR PLAN



## Solano Community College Agriculture (Horticulture)

A/E: MADI Architecture

Contractor: Pro Builders

Status: Construction



### PROJECT SUMMARY

**Project: Agriculture (Horticulture)**

**Project Scope:**

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmers market stand.

<b>Project Manager:</b>	Karim Nassab	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$1,000,000	<b>Current Project Budget:</b>	\$1,020,000
<b>Project Start:</b>	March 2015	<b>Project End:</b>	January 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	■	■	■	■	■	■	95%	<input type="checkbox"/>	<input type="checkbox"/>	No	Fine grading and off-haul of excess soil delayed to January due to rains.	OK

### BUDGET

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 64,275	\$ -	\$ -	\$ 64,275	\$ 63,825	\$ 450	\$ 64,275	\$ 59,883	\$ 3,942	\$ 450	
3. WORKING DRAWINGS	\$ 59,263	\$ -	\$ -	\$ 59,263	\$ 59,263	\$ -	\$ 59,263	\$ 56,274	\$ 2,989	\$ -	
4. CONSTRUCTION	\$ 826,678	\$ -	\$ -	\$ 826,678	\$ 826,678	\$ 1	\$ 826,678	\$ 590,840	\$ 235,838	\$ -	
5. CONTINGENCY	\$ 4,556	\$ -	\$ -	\$ 4,556	\$ -	\$ 4,556	\$ 4,556	\$ -	\$ -	\$ 4,556	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,140	\$ -	\$ -	\$ 20,140	\$ 20,140	\$ -	\$ 20,140	\$ 6,230	\$ 13,910	\$ -	
7. TESTS AND INSPECTIONS	\$ 45,088	\$ -	\$ -	\$ 45,088	\$ 45,088	\$ -	\$ 45,088	\$ 9,089	\$ 35,999	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 896,462	\$ -	\$ -	\$ 896,462	\$ 891,906	\$ 4,557	\$ 896,462	\$ 606,158	\$ 285,747	\$ 4,557	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,020,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,020,000</b>	<b>\$ 1,014,993</b>	<b>\$ 5,007</b>	<b>\$ 1,020,000</b>	<b>\$ 722,315</b>	<b>\$ 292,678</b>	<b>\$ 5,007</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Punch List work
2. Remove excess soil from site
3. Project Close-Out activities
4. Issue Notice of Completion



New Farmers Market Canopy



New Raised Bed Planters



## Solano Community College VV Classroom Building Renovation

A/E: CA Architects

Contractor: TBD

Status: Active

**SOLANO**  
COMMUNITY COLLEGE



### PROJECT SUMMARY

#### Project: VV Classroom Building Renovation

**Project Scope:**  
Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$5,500,000	<b>Current Project Budget:</b>	\$5,500,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	June 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Project is in pre-design phase focusing on completion of building assessment.	<input type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Structural testing completed. Scope of needed renovation confirmed, cost estimate prepared and project budget developed.	OK					

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 167,588	\$ -	\$ -	\$ 167,588	\$ 114,878	\$ 52,710	\$ 167,588	\$ 109,016	\$ 5,862	\$ 52,710	
3. WORKING DRAWINGS	\$ 329,446	\$ -	\$ -	\$ 329,446	\$ 58,880	\$ 270,566	\$ 329,446	\$ 53,238	\$ 5,642	\$ 270,566	
4. CONSTRUCTION	\$ 3,671,000	\$ -	\$ -	\$ 3,671,000	\$ 232,988	\$ 3,438,012	\$ 3,671,000	\$ 232,988	\$ 0	\$ 3,438,012	
5. CONTINGENCY	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 73,420	\$ -	\$ -	\$ 73,420	\$ -	\$ 73,420	\$ 73,420	\$ -	\$ -	\$ 73,420	
7. TESTS AND INSPECTIONS	\$ 277,478	\$ -	\$ -	\$ 277,478	\$ 277,478	\$ -	\$ 277,478	\$ 128,412	\$ 149,066	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,535,838	\$ -	\$ -	\$ 4,535,838	\$ 510,466	\$ 4,025,372	\$ 4,535,838	\$ 361,400	\$ 149,066	\$ 4,025,372	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 467,128	\$ -	\$ -	\$ 467,128	\$ 454,415	\$ 12,714	\$ 467,128	\$ 454,415	\$ -	\$ 12,714	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 5,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,500,000</b>	<b>\$ 1,138,638</b>	<b>\$ 4,361,362</b>	<b>\$ 5,500,000</b>	<b>\$ 978,068</b>	<b>\$ 160,570</b>	<b>\$ 4,361,362</b>	OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Solicit fee proposal for renovation project from Architect/Engineer
2. Board approval of Architect/Engineer contract
3. Begin design phase





## Solano Community College Biotechnology & Science Building

**A/E:** The Smith Group

**Contractor:** Rudolph & Sletten

**Status:** Active

### PROJECT SUMMARY

**Project: Biotechnology & Science Building**

**Project Scope:**

New Biotechnology Building to provide biotechnology and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Construction Manager:</b>	Cary Talbott		
<b>Original Project Budget:</b>	\$27,800,000	<b>Current Project Budget:</b>	\$33,500,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	35%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Building enclosed. Interior gypboard installation in progress.	OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 517,094	\$ 236	\$ 517,330	\$ 513,394	\$ 3,700	\$ 236	
3. WORKING DRAWINGS	\$ 877,780	\$ -	\$ -	\$ 877,780	\$ 822,339	\$ 55,441	\$ 877,780	\$ 810,115	\$ 12,224	\$ 55,441	
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 10,150,197	\$ 16,149,803	\$ -	
5. CONTINGENCY	\$ 657,418	\$ -	\$ -	\$ 657,418	\$ -	\$ 657,418	\$ 657,418	\$ -	\$ -	\$ 657,418	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 100,690	\$ -	\$ -	\$ 100,690	\$ 100,690	\$ -	\$ 100,690	\$ 33,948	\$ 66,742	\$ -	
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ 319,189	\$ 262,886	\$ 582,075	\$ 163,447	\$ 155,742	\$ 262,886	
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 751,950	\$ 522,106	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 28,914,239	\$ -	\$ -	\$ 28,914,239	\$ 27,993,935	\$ 920,304	\$ 28,914,239	\$ 11,099,541	\$ 16,894,394	\$ 920,304	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 336,365	\$ 2,854,286	\$ 3,190,651	\$ 273,075	\$ 63,290	\$ 2,854,286	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 33,500,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 33,500,000</b>	<b>\$ 29,669,733</b>	<b>\$ 3,830,267</b>	<b>\$ 33,500,000</b>	<b>\$ 12,696,125</b>	<b>\$ 16,973,608</b>	<b>\$ 3,830,267</b>	OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Drywall installation proceeding roomby room as MEP inspections completed
2. Casework installation to begin in January
3. Interior framing to continue through January
4. Frame walls in offices in January
5. Lobby wall framing and rough in to begin in February
6. Drywall installation in classrooms to begin in March



North Facing Exterior



Interior View in Lab Prep Room



## Solano Community College Vacaville Center Intersection Improvements

**A/E:** Omni-Means

**Contractor:** TBD

**Status:** Active

### PROJECT SUMMARY

**Project: Vacaville Center Intersection Improvements**

**Project Scope:**

Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.

<b>Project Manager:</b>	Karim Nassab	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$968,270	<b>Current Project Budget:</b>	\$968,270
<b>Project Start:</b>	June 2016	<b>Project End:</b>	September 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 16,990	\$ -	\$ -	\$ 16,990	\$ 14,990	\$ 2,000	\$ 16,990	\$ 14,990	\$ -	\$ 2,000
3. WORKING DRAWINGS	\$ 77,496	\$ -	\$ -	\$ 77,496	\$ 77,496	\$ -	\$ 77,496	\$ 44,252	\$ 33,244	\$ -
4. CONSTRUCTION	\$ 721,694	\$ -	\$ -	\$ 721,694	\$ 10,177	\$ 711,517	\$ 721,694	\$ 10,177	\$ -	\$ 711,517
5. CONTINGENCY	\$ 73,000	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000	\$ 73,000	\$ -	\$ -	\$ 73,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,090	\$ -	\$ -	\$ 5,090	\$ 5,090	\$ -	\$ 5,090	\$ -	\$ 5,090	\$ -
7. TESTS AND INSPECTIONS	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ 34,000	\$ -	\$ -	\$ 34,000
8. CONSTRUCTION MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 38,400	\$ 1,600	\$ 40,000	\$ -	\$ 38,400	\$ 1,600
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 873,784	\$ -	\$ -	\$ 873,784	\$ 53,667	\$ 820,117	\$ 873,784	\$ 10,177	\$ 43,490	\$ 820,117
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 968,270</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 968,270</b>	<b>\$ 146,153</b>	<b>\$ 822,117</b>	<b>\$ 968,270</b>	<b>\$ 69,419</b>	<b>\$ 76,734</b>	<b>\$ 822,117</b>

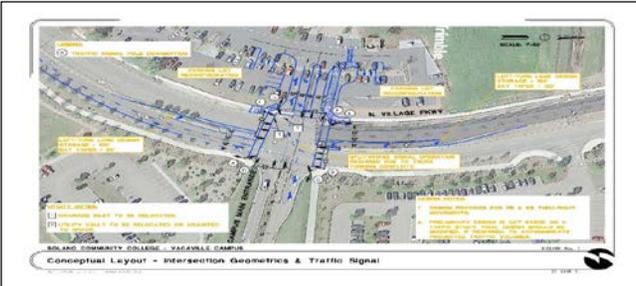
OK

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Complete construction documents
2. Finalize required public improvement service easement documents
3. Submit service application to PG&E
4. Secure Encroachment Permit from City
5. Issue for bid



Preliminary Plan of Improvements



Photo of Street Intersection



## Solano Community College Aeronautics & Workforce Development Building

A/E: JK Architecture

Contractor: N/A

Status: Active

### PROJECT SUMMARY

**Project: Aeronautics & Workforce Development Building**

**Project Scope:**

This is a property purchase and construction of a new Aeronautics and Workforce Development Building, as a part of the Jimmy Doolittle Aeronautics Center adjacent to the Nut Tree Airport.

**Project Manager:** Pam Kinzie      **Status:** Planning

**Original Project Budget:** \$15,000,000      **Current Project Budget:** \$15,000,000

**Project Start:** September 2015      **Project End:** December, 2026

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase - Schematic Documents	<input checked="" type="checkbox"/>	<input type="checkbox"/>	99%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Confirm final minor revisions to keep project within budget.				

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 936,967	\$ -	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ -
2. PLANS	\$ 549,750	\$ -	\$ -	\$ 549,750	\$ 332,688	\$ 217,062	\$ 549,750	\$ 308,997	\$ 23,691	\$ 217,062
3. WORKING DRAWINGS	\$ 817,783	\$ -	\$ -	\$ 817,783	\$ -	\$ 817,783	\$ 817,783	\$ -	\$ -	\$ 817,783
4. CONSTRUCTION	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	\$ -	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000
5. CONTINGENCY	\$ 935,000	\$ -	\$ -	\$ 935,000	\$ -	\$ 935,000	\$ 935,000	\$ -	\$ -	\$ 935,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 187,000	\$ -	\$ -	\$ 187,000	\$ -	\$ 187,000	\$ 187,000	\$ -	\$ -	\$ 187,000
7. TESTS AND INSPECTIONS	\$ 274,000	\$ -	\$ -	\$ 274,000	\$ -	\$ 274,000	\$ 274,000	\$ -	\$ -	\$ 274,000
8. CONSTRUCTION MANAGEMENT	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ -	\$ 467,500	\$ 467,500	\$ -	\$ -	\$ 467,500
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	\$ -	\$ 11,213,500	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	\$ -	\$ 1,482,000	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000
<b>11. TOTAL PROJECT COST</b>	<b>\$ 15,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 15,000,000</b>	<b>\$ 1,269,655</b>	<b>\$ 13,730,345</b>	<b>\$ 15,000,000</b>	<b>\$ 1,245,964</b>	<b>\$ 23,691</b>	<b>\$ 13,730,345</b>

### Issues and Concerns

1. No issues or concerns at this time.

### Next 90 Days

1. Confirm SD value engineering revisions
2. Coordination meetings with Doolittle Foundation regarding City Development Application and responses to City questions



Schematic Design - Front Elevation



## Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Active



### PROJECT SUMMARY

#### Project: Autotechnology Building

##### Project Scope:

New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Active
<b>Construction Manager:</b>	Christine Tai		
<b>Original Project Budget:</b>	\$18,400,000	<b>Current Project Budget:</b>	\$23,460,000
<b>Project Start:</b>	November 2014	<b>Project End:</b>	August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design				IN CONST	%	OCCUPIED	CLOSE- OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD	DSA							
Construction Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	26%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	85% of floor slabs poured. Site utilities completed. Masonry wall installation in progress.	OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 429,335	\$ -	\$ -	\$ 429,335	\$ 428,874	\$ 461	\$ 429,335	\$ 422,779	\$ 6,095	\$ 461	
3. WORKING DRAWINGS	\$ 885,883	\$ -	\$ -	\$ 885,883	\$ 810,160	\$ 75,723	\$ 885,883	\$ 795,669	\$ 14,491	\$ 75,723	
4. CONSTRUCTION	\$ 19,034,000	\$ -	\$ -	\$ 19,034,000	\$ 19,034,000	\$ -	\$ 19,034,000	\$ 4,493,162	\$ 14,540,838	\$ -	
5. CONTINGENCY	\$ 597,706	\$ -	\$ -	\$ 597,706	\$ 2,499	\$ 595,207	\$ 597,706	\$ 2,499	\$ -	\$ 595,207	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,150	\$ -	\$ -	\$ 77,150	\$ 60,550	\$ 16,600	\$ 77,150	\$ 9,230	\$ 51,320	\$ 16,600	
7. TESTS AND INSPECTIONS	\$ 295,000	\$ -	\$ -	\$ 295,000	\$ 295,000	\$ -	\$ 295,000	\$ 77,981	\$ 217,020	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 565,650	\$ 366,526	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,936,032	\$ -	\$ -	\$ 20,936,032	\$ 20,324,225	\$ 611,807	\$ 20,936,032	\$ 5,148,521	\$ 15,175,704	\$ 611,807	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,160,152	\$ 48,598	\$ 1,208,750	\$ 1,157,986	\$ 2,166	\$ 48,598	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 23,460,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 23,460,000</b>	<b>\$ 22,723,411</b>	<b>\$ 736,589</b>	<b>\$ 23,460,000</b>	<b>\$ 7,524,955</b>	<b>\$ 15,198,456</b>	<b>\$ 736,589</b>	

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete sub-contractor buyout of finishes
2. Erect structural steel and metal roof deck
3. Install exterior envelope (roofing, exterior walls) by early March
4. Rough in mechanical, electrical, plumbing, fire sprinkler
5. Obtain utility services: permanent power, gas, fiber



Installation of Ledger Beams



CMU Wall Construction



## Solano Community College IT Infrastructure Improvements

A/E: N/A

Contractors: DGI, IDF

Status: Active

**SOLANO**  
COMMUNITY COLLEGE



### PROJECT SUMMARY

**Project: IT Infrastructure Improvements**

**Project Scope:**  
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$14,000,000	<b>Current Project Budget:</b>	\$14,000,000
<b>Project Start:</b>	October 2014	<b>Project End (Phase 1):</b>	March 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase 1 of this project includes network infrastructure, IT equipment and AV control systems.	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Phase 1 project substantially completed.	OK					

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	OK
2. PLANS	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ 63,345	\$ 404,155	\$ 467,500	\$ 63,345	\$ (0)	\$ 404,155	OK
3. WORKING DRAWINGS	\$ 774,450	\$ -	\$ -	\$ 774,450	\$ 41,913	\$ 732,537	\$ 774,450	\$ 41,913	\$ -	\$ 732,537	OK
4. CONSTRUCTION	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000	\$ 2,232,946	\$ 6,267,054	\$ 8,500,000	\$ 2,217,912	\$ 15,034	\$ 6,267,054	OK
5. CONTINGENCY	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 850,000	OK
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ 170,000	OK
7. TESTS AND INSPECTIONS	\$ 212,500	\$ -	\$ -	\$ 212,500	\$ -	\$ 212,500	\$ 212,500	\$ -	\$ -	\$ 212,500	OK
8. CONSTRUCTION MANAGEMENT	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 425,000	OK
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500	\$ 2,232,946	\$ 7,924,554	\$ 10,157,500	\$ 2,217,912	\$ 15,034	\$ 7,924,554	OK
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,600,550	\$ -	\$ -	\$ 2,600,550	\$ 1,672,776	\$ 927,774	\$ 2,600,550	\$ 1,672,776	\$ (0)	\$ 927,774	OK
<b>11. TOTAL PROJECT COST</b>	<b>\$ 14,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 14,000,000</b>	<b>\$ 4,010,980</b>	<b>\$ 9,989,020</b>	<b>\$ 14,000,000</b>	<b>\$ 3,995,947</b>	<b>\$ 15,033</b>	<b>\$ 9,989,020</b>	OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Complete training for IT staff
2. Board Approval of Technology Master Plan



## Solano Community College Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

A/E: CA Architects

Contractor: TBD

Status: Active



### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

**Project Scope:**

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.

<b>Project Manager:</b>	Karim Nassab	<b>Status:</b>	Active
<b>Original Project Budget:</b>	\$1,224,000	<b>Current Project Budget:</b>	\$1,224,000
<b>Project Start:</b>	January 2016	<b>Project End:</b>	February 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	■	■	■	N/A	■	□	100%	□	□	Yes	Construction will occur during the Thanksgiving break, 2017 in order to minimize impact to the campus.

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 2,376	\$ (1,376)	\$ 1,000	\$ 1,286	\$ 1,090	\$ (1,376)
3. WORKING DRAWINGS	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 59,500	\$ 15,500	\$ 75,000	\$ 59,500	\$ -	\$ 15,500
4. CONSTRUCTION	\$ 969,100	\$ -	\$ -	\$ 969,100	\$ -	\$ 969,100	\$ 969,100	\$ -	\$ -	\$ 969,100
5. CONTINGENCY	\$ 95,500	\$ -	\$ -	\$ 95,500	\$ -	\$ 95,500	\$ 95,500	\$ -	\$ -	\$ 95,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ 19,000	\$ 6,500	\$ 25,500	\$ 3,375	\$ 15,625	\$ 6,500
7. TESTS AND INSPECTIONS	\$ 18,400	\$ -	\$ -	\$ 18,400	\$ -	\$ 18,400	\$ 18,400	\$ -	\$ -	\$ 18,400
8. CONSTRUCTION MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,148,500	\$ -	\$ -	\$ 1,148,500	\$ 19,000	\$ 1,129,500	\$ 1,148,500	\$ 3,375	\$ 15,625	\$ 1,129,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,224,500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,224,500</b>	<b>\$ 80,876</b>	<b>\$ 1,143,624</b>	<b>\$ 1,224,500</b>	<b>\$ 64,161</b>	<b>\$ 16,715</b>	<b>\$ 1,143,624</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Receive bids
2. Award construction contract



Substation #1 Opened up for Review and Assessment



Substation #2 Being Evaluated



**Solano Community College  
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active



**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Other</b>	
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects in expenditures less than \$50,000.	<b>Project Manager:</b> Various <b>Status:</b> Active
	<b>Original Project Budget:</b> \$200,000 <b>Current Project Budget:</b> \$300,000
	<b>Project Start:</b> January 2014 <b>Project End:</b> December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000. Ongoing lease payments for swing space portables through June.

OK

**Expenditures**

**FUNDING SOURCE: Measure Q**

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ -
2. Vacaville FF&E/Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1800 Mechatronics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ 51,947	\$ 51,947	\$ -	\$ -
9. Building 1400 Food Service Area Assessment	\$ 18,800	\$ -	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ 18,800	\$ 18,800	\$ -	\$ -
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ 26,980	\$ 26,980	\$ -	\$ -
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ -
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 19,300	\$ -	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ 19,300	\$ 19,300	\$ -	\$ -
13. FF Campus Entry Sidewalk Improvements (1)	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 7,700	\$ 2,300	\$ 10,000	\$ 7,700	\$ -	\$ 2,300
14. Glides for New Classroom Furniture	\$ 4,780	\$ -	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ 4,780	\$ 4,780	\$ -	\$ -
15. Swing Space Portables	\$ 19,185	\$ -	\$ -	\$ 19,185	\$ 19,178	\$ 7	\$ 19,185	\$ 1,412	\$ 17,766	\$ 7
<b>11. TOTAL PROJECT COST</b>	<b>\$ 275,939</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 275,939</b>	<b>\$ 273,632</b>	<b>\$ 2,307</b>	<b>\$ 275,939</b>	<b>\$ 255,866</b>	<b>\$ 17,766</b>	<b>\$ 2,307</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Close out B100 Lobby Tables & Electrical Project 2. Campus Entry Sidewalk Improvements Project: develop construction and bid documents 3. Ongoing lease payments for swing space portables



Fairfield Campus Entry



**Solano Community College  
Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design**

A/E: EDesignC Inc.

Contractor: TBD

Status: Active

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Vacaville &amp; Vallejo Centers HVAC Upgrade Design</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades.	<b>Project Manager:</b> Lucky Lofton	<b>Status:</b>	Active
	<b>Original Project Budget:</b> \$75,000	<b>Current Project Budget:</b>	\$75,000
	<b>Project Start:</b> February 2016	<b>Project End:</b>	February 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design docs submitted to DSA. Construction cost estimate prepared and project budgets developed.	OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 70,479	\$ 4,521	\$ 75,000	\$ 35,763	\$ 34,716	\$ 4,521	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>11. TOTAL PROJECT COST</b>	<b>\$ 75,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 70,479</b>	<b>\$ 4,521</b>	<b>\$ 75,000</b>	<b>\$ 35,763</b>	<b>\$ 34,716</b>	<b>\$ 4,521</b>	

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. DSA approval
2. Board approval of Vallejo Center HVAC Upgrade Project Initiation Form and funding
3. Prepare bid documents for Vallejo Center HVAC Upgrade and issue for bid
4. Arrange for summer 2017 swing space for Vallejo Center classes



**Solano Community College  
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active

**PROJECT SUMMARY**

<b>Project: Planning, Assessments &amp; Program Management</b>	
<b>Project Scope:</b> This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.	<b>Project Manager:</b> N/A <b>Status:</b> Active
	<b>Original Project Budget:</b> \$25,400,000 <b>Current Project Budget:</b> \$25,400,000
	<b>Project Start:</b> July 2013 <b>Project End:</b> December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 duration of 2013-2017 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

**Expenditures**                      **FUNDING SOURCE: Measure Q**

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,319,161	\$ 180,839	\$ 7,500,000	\$ 5,660,939	\$ 1,658,222	\$ 180,839
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 1,553,232	\$ 7,896,768	\$ 9,450,000	\$ 1,553,232	\$ -	\$ 7,896,768
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,259,726	\$ 3,740,274	\$ 5,000,000	\$ 903,548	\$ 356,178	\$ 3,740,274
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ -
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ -
6. EMP/FMP/District Standards Bond	\$ 2,223,696	\$ -	\$ -	\$ 2,223,696	\$ 1,427,228	\$ 796,468	\$ 2,223,696	\$ 1,401,287	\$ 25,941	\$ 796,468
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 25,400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 25,400,000</b>	<b>\$ 12,785,651</b>	<b>\$ 12,614,349</b>	<b>\$ 25,400,000</b>	<b>\$ 10,745,310</b>	<b>\$ 2,040,341</b>	<b>\$ 12,614,349</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. On-going activities of the District bond team, program management team, consultants (bond counsel, bond performance audit, planning and standards) to support the Bond program.



## **PROJECTS IN CLOSE-OUT**



## Solano Community College Performing Arts (Phase 1, B1200 Renovation) Swing Space

A/E: CA Architects

Contractor: Multiple

Status: Occupancy

### PROJECT SUMMARY

**Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space**

**Project Scope:**

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

<b>Project Manager:</b> Jason Yi	<b>Status:</b> Occupancy
<b>Original Project Budget:</b> \$1,200,000	<b>Current Project Budget:</b> \$1,200,000
<b>Project Start:</b> December 2014	<b>Project End:</b> June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project is ongoing for swing space occupancy (rent expenditures).

OK

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 63,170	\$ -	\$ -	\$ 63,170	\$ 63,170	\$ -	\$ 63,170	\$ 13,110	\$ 50,060	\$ -
3. WORKING DRAWINGS	\$ 917,753	\$ -	\$ -	\$ 917,753	\$ 913,348	\$ 4,405	\$ 917,753	\$ 724,622	\$ 188,726	\$ 4,405
4. CONSTRUCTION	\$ 200,647	\$ -	\$ -	\$ 200,647	\$ 200,647	\$ -	\$ 200,647	\$ 200,647	\$ (0)	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 7,985	\$ -	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ 7,985	\$ 7,985	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 208,632	\$ -	\$ -	\$ 208,632	\$ 208,632	\$ -	\$ 208,632	\$ 208,632	\$ (0)	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 10,445	\$ -	\$ -	\$ 10,445	\$ 10,445	\$ 0	\$ 10,445	\$ 10,445	\$ (0)	\$ 0
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,200,000</b>	<b>\$ 1,195,595</b>	<b>\$ 4,405</b>	<b>\$ 1,200,000</b>	<b>\$ 956,809</b>	<b>\$ 238,786</b>	<b>\$ 4,405</b>

OK

#### Issues and Concerns

1. No issues or concerns at this time.

#### Next 90 Days

1. Extend portables lease to June 2016, until Performing Arts Building Renovation can be occupied.
2. No further action other than occupancy until the Building 1200 Renovation is completed and the programs are relocated back into that building.



Temporary Theater Stage



Temporary Theater Control Room



## Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Occupancy

### PROJECT SUMMARY

<b>Project: Autotechnology Swing Space</b>													
<b>Project Scope:</b> Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. Once the new Auto-technology Building is completed at the Vallejo Center Northgate property, the program will be relocated to the new building.	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="border: none;"><b>Project Manager:</b></td> <td style="border: none;">Jason Yi</td> <td style="border: none;"><b>Status:</b></td> <td style="border: none;">Occupancy</td> </tr> <tr> <td style="border: none;"><b>Original Project Budget:</b></td> <td style="border: none;">\$1,200,000</td> <td style="border: none;"><b>Current Project Budget:</b></td> <td style="border: none;">\$1,340,000</td> </tr> <tr> <td style="border: none;"><b>Project Start:</b></td> <td style="border: none;">December 2013</td> <td style="border: none;"><b>Project End:</b></td> <td style="border: none;">August, 2017</td> </tr> </table>	<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Occupancy	<b>Original Project Budget:</b>	\$1,200,000	<b>Current Project Budget:</b>	\$1,340,000	<b>Project Start:</b>	December 2013	<b>Project End:</b>	August, 2017
<b>Project Manager:</b>	Jason Yi	<b>Status:</b>	Occupancy										
<b>Original Project Budget:</b>	\$1,200,000	<b>Current Project Budget:</b>	\$1,340,000										
<b>Project Start:</b>	December 2013	<b>Project End:</b>	August, 2017										

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project construction for swing space improvements and ongoing lease of the building.	■	■	■	□	□	■	100%	■	■	Yes	Project is ongoing for period of occupancy (primarily lease payments)

OK

### BUDGET

### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS (Swing Space lease)	\$ 1,220,000	\$ -	\$ -	\$ 1,220,000	\$ 1,122,868	\$ 97,132	\$ 1,220,000	\$ 1,011,265	\$ 111,603	\$ 97,132
4. CONSTRUCTION	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,292	\$ 50,708	\$ 120,000	\$ 69,292	\$ -	\$ 50,708
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,292	\$ 50,708	\$ 120,000	\$ 69,292	\$ -	\$ 50,708
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 1,340,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,340,000</b>	<b>\$ 1,192,160</b>	<b>\$ 147,840</b>	<b>\$ 1,340,000</b>	<b>\$ 1,080,557</b>	<b>\$ 111,603</b>	<b>\$ 147,840</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. No further action other than occupancy until new building is completed.





## Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close-Out



### PROJECT SUMMARY

#### Project: Utility Infrastructure Upgrade (Energy) - Solar Project

##### Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.

<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b>	Financing Payments
<b>Original Project Budget:</b>	\$16,949,900	<b>Current Project Budget:</b>	\$16,651,757
<b>Project Start:</b>	May 2014	<b>Project End:</b>	Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

#### SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

#### BUDGET

#### FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,562	\$ -	\$ -	\$ 18,562	\$ 18,561	\$ 1	\$ 18,562	\$ 18,561	\$ -	\$ 1
4. CONSTRUCTION	\$ 16,633,195	\$ -	\$ -	\$ 16,633,195	\$ 16,441,700	\$ 191,495	\$ 16,633,195	\$ 5,331,867	\$ 11,109,833	\$ 191,495
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,633,195	\$ -	\$ -	\$ 16,633,195	\$ 16,441,700	\$ 191,495	\$ 16,633,195	\$ 5,331,867	\$ 11,109,833	\$ 191,495
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 16,651,757</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,651,757</b>	<b>\$ 16,460,261</b>	<b>\$ 191,496</b>	<b>\$ 16,651,757</b>	<b>\$ 5,350,428</b>	<b>\$ 11,109,833</b>	<b>\$ 191,496</b>

OK

#### Issues and Concerns

1. No issues at this time

#### Next 90 Days

1. Ongoing financing payments.



PG&E Installing New Switch Into Vault



Installation and Programming of a System Controller



**Solano Community College  
Small Capital Projects - B100 Academic Success & Tutoring Center**

A/E: MADI

Contractor: TPA Construction

Status: Close-Out

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Building 100 Academic Success &amp; Tutoring Center</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project co-locates the Academic Success Center and Tutoring Center at the Library Building. The scope of work includes provision of electrical outlets and data ports for students to connect to their web-based assignments, a private office, conference room, and new furniture throughout the space.	<b>Project Manager:</b> Jason Yi	<b>Status:</b> Close-Out	
	<b>Original Project Budget:</b> \$108,500	<b>Current Project Budget:</b> \$204,568	
	<b>Project Start:</b> January 2016	<b>Project End:</b> Aug 2016	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 10,199	\$ -	\$ -	\$ 10,199	\$ 10,199	\$ -	\$ 10,199	\$ 10,199	\$ -	\$ -
3. WORKING DRAWINGS	\$ 6,800	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ -
4. CONSTRUCTION	\$ 102,260	\$ -	\$ -	\$ 102,260	\$ 102,260	\$ -	\$ 102,260	\$ 99,620	\$ 2,640	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 1,960	\$ -	\$ -	\$ 1,960	\$ 1,960	\$ -	\$ 1,960	\$ 1,960	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 104,220	\$ -	\$ -	\$ 104,220	\$ 104,220	\$ -	\$ 104,220	\$ 101,580	\$ 2,640	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 83,349	\$ -	\$ -	\$ 83,349	\$ 83,349	\$ -	\$ 83,349	\$ 83,349	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 204,568</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 204,568</b>	<b>\$ 204,568</b>	<b>\$ -</b>	<b>\$ 204,568</b>	<b>\$ 201,928</b>	<b>\$ 2,640</b>	<b>\$ -</b>

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Receive and pay final Contractor invoice.



New Tutoring Center



New Quiet Study Room



## CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Small Capital Project – B100
3. Small Capital Project – HVAC Systems
4. VV Classroom Building Purchase
5. Vallejo Property Purchase Northgate
6. Vallejo Property Purchase Belvedere
7. Small Capital Project – Building 1600 Classroom Improvement
8. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
9. Biotechnology & Science Swing Space Project
10. Small Capital Project – Technology Classroom Implementation (21<sup>st</sup> Century)
11. Small Capital Project – Building 1800 Classroom Improvements
12. Various Small Capital Projects under \$50k
13. Small Capital Project – FF&E Replacement (Phase 1)
14. Small Capital Project – Building 1600 Re-Roofing
15. Small Capital Project – Building 1300 Kiln Fence
16. Small Capital Project – Hydronic Pumps Replacement
17. Utility Infrastructure Upgrade – Site Lighting Improvements
18. Small Capital Project – Middle College High School
19. Small Capital Project – Building 200 Kitchen Renovation
20. Small Capital Project – 21<sup>st</sup> Century Classroom (P2)
21. B1400 Kitchen Condition Assessment Project
22. B100 Academic Success and Tutoring Expansion Project
23. Security Camera System Assessment and Planning Project
24. B10 Lobby Furniture and Electrical Improvements Project



**Solano Community College  
Utility Infrastructure Upgrade (Energy) - Site Lighting Improvements**

A/E: CA Architects

Contractor: Arthulia Construction

Status: Completed and Closed



**PROJECT SUMMARY**

**Project: Utility Infrastructure Upgrade (Energy) - Site Lighting Improvements**

**Project Scope:**  
This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. The scope of the project includes assessment of current lighting levels, prioritized recommendations for upgrade, design, bidding, construction, close-out and construction management for Fairfield campus exterior lighting upgrades.

**Project Manager:** Jason Yi      **Status:** Completed and Closed

**Original Project Budget:** \$176,077      **Current Project Budget:** \$150,321

**Project Start:** January 2016      **Project End:** July 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close Out Phase	■	■	■	■	■	■	100%	■	■	Yes	

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 10,991	\$ -	\$ -	\$ 10,991	\$ 10,991	\$ -	\$ 10,991	\$ 10,991	\$ -	\$ -
3. WORKING DRAWINGS	\$ 19,200	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ -	\$ 19,200	\$ 19,200	\$ -	\$ -
4. CONSTRUCTION	\$ 110,090	\$ -	\$ -	\$ 110,090	\$ 110,090	\$ -	\$ 110,090	\$ 110,090	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,400	\$ -	\$ -	\$ 6,400	\$ 6,400	\$ -	\$ 6,400	\$ 6,400	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 3,640	\$ -	\$ -	\$ 3,640	\$ 3,640	\$ -	\$ 3,640	\$ 3,640	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 120,130	\$ -	\$ -	\$ 120,130	\$ 120,130	\$ -	\$ 120,130	\$ 120,130	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 150,321</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 150,321</b>	<b>\$ 150,321</b>	<b>\$ -</b>	<b>\$ 150,321</b>	<b>\$ 150,321</b>	<b>\$ -</b>	<b>\$ -</b>

OK

**Issues and Concerns**

1. Construction is completed - no issues or concerns at this time.

**Next 90 Days**

1. Project is completed and closed out.



New Site Lighting Fixture



**Solano Community College**  
**Small Capital Projects - Portable Classrooms (Middle College High School)**

A/E: CA Architects

Contractor: JLC/Sac Valley

Status: Completed and

**PROJECT SUMMARY**

<b>Project: Small Capital Projects - Portable Classrooms ( Middle College High School )</b>			
<b>Project Scope:</b> Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses providing swing space for the Middle College High School Program while other spaces on the Fairfield Campus are being renovated.	<b>Project Manager:</b>	Pam Kinzie	<b>Status:</b> Completed and Closed
	<b>Original Project Budget:</b>	\$233,000	<b>Current Project Budget:</b> \$196,184
	<b>Project Start:</b>	April 2015	<b>Project End:</b> December 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Deliver, install and hook up modular classroom units	■	■	■	■	■	■	100%	■	■	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 79,212	\$ -	\$ -	\$ 79,212	\$ 79,212	\$ -	\$ 79,212	\$ 79,212	\$ -	\$ -
4. CONSTRUCTION	\$ 89,643	\$ -	\$ -	\$ 89,643	\$ 89,643	\$ -	\$ 89,643	\$ 89,643	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 89,643	\$ -	\$ -	\$ 89,643	\$ 89,643	\$ -	\$ 89,643	\$ 89,643	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 27,329	\$ -	\$ -	\$ 27,329	\$ 27,329	\$ -	\$ 27,329	\$ 27,329	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	\$ 196,184	\$ -	\$ -	\$ 196,184	\$ 196,184	\$ -	\$ 219,534	\$ 196,184	\$ -	\$ -

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Project completed.



Swing Space Portable Classrooms #1101 and #1103



Swing Space Portable Classroom #1102



**Solano Community College  
Small Capital Projects - B200 Kitchen Renovation**

A/E: CA Architects

Contractor: The Boldt Company

Status: Completed and Closed

**PROJECT SUMMARY**

**Project: Small Capital Projects - B200 Kitchen Renovation**

**Project Scope:**

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses renovation of the kitchen in the Child Development Family Service Building (B200).

**Project Manager:** Brian Bush      **Status:** Completed and Closed

**Original Project Budget:** \$200,000      **Current Project Budget:** \$209,067

**Project Start:** November 2015      **Project End:** August 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes						

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 32,191	\$ -	\$ -	\$ 32,191	\$ 32,191	\$ -	\$ 32,191	\$ 32,191	\$ -	\$ -
4. CONSTRUCTION	\$ 169,736	\$ -	\$ -	\$ 169,736	\$ 169,736	\$ -	\$ 169,736	\$ 169,736	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 7,140	\$ -	\$ -	\$ 7,140	\$ 7,140	\$ -	\$ 7,140	\$ 7,140	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 176,876	\$ -	\$ -	\$ 176,876	\$ 176,876	\$ -	\$ 176,876	\$ 176,876	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	\$ 209,067	\$ -	\$ -	\$ 209,067	\$ 209,067	\$ -	\$ 209,067	\$ 209,067	\$ -	\$ -

OK

**Issues and Concerns**

1. No issues or concerns at this time.

**Next 90 Days**

1. Project is completed and closed.



Completed Kitchen



Completed Kitchen



**Solano Community College  
Small Capital Projects - 21st Century Classroom (P2)**

A/E: MADI Group

Contractor: Arthulia, Inc.

Status: Completed and Closed

**PROJECT SUMMARY**

**Project: Small Capital Projects - 21st Century Classroom (P2)**

**Project Scope:**  
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project scope involves the modifications to existing Computer Lab Room 503, including replacement of carpet, selective drywall demolition and replacement, drywall texturing, repainting of walls and minor electrical work.

**Project Manager:** Jason Yi      **Status:** Completed and Closed

**Original Project Budget:** \$150,000      **Current Project Budget:** \$139,937

**Project Start:** May 2016      **Project End:** Aug 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

**SCHEDULE**

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Close-Out Phase	■	■	■	■	■	■	100%	■	■	Yes	

OK

**BUDGET**

**FUNDING SOURCE: Measure Q**

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 8,500	\$ -	\$ -	\$ 8,500	\$ 8,500	\$ -	\$ 8,500	\$ 8,500	\$ -	\$ -
4. CONSTRUCTION	\$ 53,000	\$ -	\$ -	\$ 53,000	\$ 53,000	\$ -	\$ 53,000	\$ 53,000	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 53,000	\$ -	\$ -	\$ 53,000	\$ 53,000	\$ -	\$ 53,000	\$ 53,000	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 78,437	\$ -	\$ -	\$ 78,437	\$ 78,437	\$ -	\$ 78,437	\$ 78,437	\$ -	\$ -
<b>11. TOTAL PROJECT COST</b>	<b>\$ 139,937</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 139,937</b>	<b>\$ 139,937</b>	<b>\$ -</b>	<b>\$ 139,937</b>	<b>\$ 139,937</b>	<b>\$ -</b>	<b>\$ -</b>

OK

**Issues and Concerns**

1. Construction completed - no issues or concerns at this time.

**Next 90 Days**

1. Project is completed and closed.



Renovated Computer Lab Room 503



New Student Workstations





