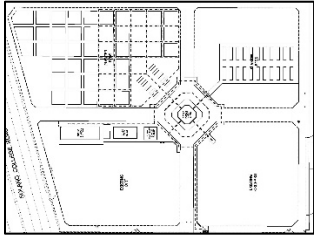




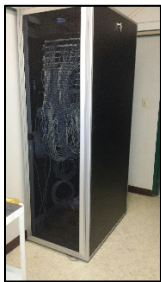
PERFORMING ARTS BUILDING RENOVATION – Fairfield Campus
 DESCRIPTION: Renovation of 28,545sf building and 2,770sf addition.
 BUDGET: \$18,760,630 (\$5,000,000 Measure Q, \$13,760,630 State)
 STATUS: Construction 45% complete: Installation of interior gypboard is in progress. Floor slab for the addition has been poured. Construction of the addition is in progress. Roofing is being completed.
 COMPLETION TARGET: February 2017



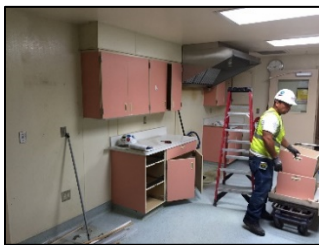
HORTICULTURE PROJECT – Fairfield Campus
 DESCRIPTION: Development of paths and site utilities. Construction of new farmers market stand may be in Phase 1. Restroom, storage, and greenhouse buildings to be installed in a subsequent phase.
 BUDGET: \$1,000,000
 STATUS: Executed contracts for inspection and special inspection services. Construction documents will be re-issued for bid in June; contract approval anticipated at the July 20 Board Meeting.
 CONSTRUCTION START TARGET: September 2016
 COMPLETION TARGET: December 2016



SCIENCE BUILDING – Fairfield Campus
 DESCRIPTION: New Science Building, approximately 30,400sf
 BUDGET: \$37,600,000
 STATUS: Developing Criteria Documents (preliminary design) to issue for proposals to prequalified Design Builders the beginning of July.
 CONSTRUCTION START TARGET: August 2017
 COMPLETION TARGET: November 2018



DISTRICTWIDE TECHNOLOGY INFRASTRUCTURE – All Campuses
 DESCRIPTION: Installation of network fiber, cabling and equipment. Procurement and installation of computer and printer equipment.
 BUDGET: \$4,000,000
 STATUS: Installation complete, training beginning. Technology Master Plan preliminary draft anticipated in June; final draft in September.
 CONSTRUCTION START: Fall 2015
 COMPLETION TARGET: June 30, 2016



CDFS KITCHEN RENOVATION PROJECT – Fairfield Campus
 DESCRIPTION: Installation of new cabinets, countertops, range and dishwasher, plumbing and electrical upgrades, new paint and flooring.
 BUDGET: \$233,000
 STATUS: Construction in progress.
 CONSTRUCTION START: May 19, 2016
 COMPLETION TARGET: June 30, 2016



ACADEMIC SUCCESS & TUTORING IN BUILDING 100 – Fairfield Campus
DESCRIPTION: Minor construction and new furniture to expand Academic Success and co-locate Tutoring in the main Library building, and improvements to establish a quiet study room.

BUDGET: \$202,500

STATUS: Construction in progress; furniture ordered.

CONSTRUCTION START: May 23, 2016

COMPLETION TARGET: August 2016



BUILDING 1300 KILN BRACE & FENCING – Fairfield Campus

DESCRIPTION: Add structural bracing for outdoor kiln, relocate adjacent fencing and sidewalk.

BUDGET: \$77,400

STATUS: Fence and sidewalk construction in progress.

CONSTRUCTION START: May 31, 2016

COMPLETION TARGET: July 2016



HYDRONIC PUMP REPLACEMENT – Fairfield Campus

DESCRIPTION: Replacement of heated and chilled water pumps and motors in aged Fairfield Campus buildings.

BUDGET: \$100,000

STATUS: Construction in progress.

CONSTRUCTION START TARGET: May 2016

COMPLETION TARGET: June 30, 2016



ELECTRIC SUBSTATION REPLACEMENT – Fairfield Campus

DESCRIPTION: Replacement of electric substations 1 and 2.

BUDGET: \$1,224,000

STATUS: In design.

CONSTRUCTION START TARGET: June 2017

COMPLETION TARGET: June 2017



EXTERIOR LIGHTING IMPROVEMENTS – Fairfield Campus

DESCRIPTION: Selected improvements to increase safety and security.

BUDGET: \$176,077 + \$35,350 Add Alternate Small Cap Project funding

STATUS: Construction contract awarded; will start when light poles arrive

CONSTRUCTION START TARGET: Early June 2016

COMPLETION TARGET: June 2016



21st CENTURY CLASSROOM PROJECT Phase 2 – Fairfield Campus

DESCRIPTION: A committee is developing test prototypes for classroom technology, furnishings and building improvements to facilitate '21st Century' instructional methods and tools. Phase 2 consists of upgrade of Fairfield computer lab 503.

BUDGET: \$170,000

STATUS: Bidding phase; contract award anticipated at June 15 Board Meeting.

CONSTRUCTION START TARGET: June 2016

COMPLETION TARGET: August 2016



FURNITURE REPLACEMENT Phase 1 – Fairfield Campus

DESCRIPTION: Replacement of classroom furniture that is beyond its useful life per the District's 5-Year Replacement Plan. Phase 1 includes replacement of furniture in 16 classrooms in buildings 700, 1500, 1600 and 1700.

BUDGET: \$361,000 **STATUS:** Furniture ordered.

INSTALLATION START TARGET: June 6

COMPLETION TARGET: June 2016

VACAVILLE CAMPUS



BIOTECHNOLOGY & SCIENCE BUILDING – Vacaville Campus

DESCRIPTION: New Biotechnology and Science building wing (approximately 32,000sf) being added to the Vacaville Center building.

BUDGET: \$34,300,000

STATUS: Demolition and site work in progress.

CONSTRUCTION START: May 2016

COMPLETION TARGET: September 2017



'ANNEX' CLASSROOM BUILDING RENOVATION – Vacaville Campus

DESCRIPTION: Currently in pre-project phase: testing of existing structural components.

BUDGET: TBD

STATUS: Testing protocol has been submitted to Division of State Architect for approval.

CONSTRUCTION START TARGET: TBD

COMPLETION TARGET: TBD



AERONAUTICS & WORKFORCE DEVELOPMENT BUILDING – Nut Tree

DESCRIPTION: Property acquisition and construction of a new building for the Aeronautics program.

BUDGET: TBD

STATUS: The property has been acquired. The project is in planning phase. Site survey in progress. Soliciting proposals for architectural services for schematic design phase. Discussions with Doolittle Foundation continue regarding site master plan, CEQA, and local jurisdiction approvals.

CONSTRUCTION START TARGET: TBD

COMPLETION TARGET: TBD

VALLEJO CAMPUS



AUTOTECHNOLOGY BUILDING – Vallejo Campus

DESCRIPTION: New Autotechnology Building, approximately 30,000sf, located on the Vallejo 'Northgate' property at the corner of North Ascot Parkway and Turner Parkway.

BUDGET: \$23,600,000

STATUS: Construction documents at the Division of the State Architect for review and approval; comments received for some disciplines. Contracts executed for commissioning services, inspection services, and special inspection services.

CONSTRUCTION START TARGET: August 2016; Groundbreaking Ceremony August 17 at the site.

COMPLETION TARGET: August 2017