



Measure Q Quarterly Progress Update



August 3, 2016

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1. GENERAL INFORMATION

A. EXECUTIVE SUMMARY

Measure Q, approved by the voters in 2012, authorized general obligation bonds in the amount of \$348,000,000 for acquiring, constructing and repairing facilities, sites and equipment in order to prepare Solano/Yolo County students and veterans for universities and jobs.

This Solano CCD Measure Q Quarterly Progress Update report is produced for the District and made available to the Board of Trustees, the Citizens Bond Oversight Committee (CBOC), and interested parties. This report describes program and project progress and expenditures from April 1, 2016 through June 30, 2016. The District is currently in fiscal year-end close and is also in process of completing the annual financial audit.

In this report, you will find the following major sections:

- **Program Summary** of current activities, 90 day look ahead and notes about any issues.
- **Campus Summaries** for Fairfield, Vacaville and Vallejo campuses. These sections highlight the current activities, 90 day look ahead and any issues.
- **Financial Summary** section which summarizes the expenditures to date and variance from the last report.
- **Program Budget Summary**, based on the Board-approved Bond Spending Plan as of March 16, 2016, organized by program, campus and project. It includes a total of all expenditures as of June 30, 2016.
- **Schedule for Major Active Building Projects**
- **Project Reports** section with more detailed information for individual projects, organized as “active”, “in close-out”, or “closed.”

B. PROJECT TEAM

OWNER:

Solano Community College District:
Yulian Ligioso, Vice President Finance and Administration
Lucky Lofton, Executive Bonds Manager
Adil Ahmed, Accounting Manager
Laura Convento, Business Operations Coordinator
Laura Scott, Bond Purchasing Agent
Dawna Murphy, Bond Accounts Payable

PROGRAM & DESIGN MANAGER:

Kitchell CEM

CONSTRUCTION MANAGERS:

Swinerton Management and Consulting
Van Pelt Construction Services

DISTRICT CONSULTANTS CURRENTLY ACTIVE:

District CEQA Consultant, Vacaville Campus: Dudek
District CEQA Consultant, Vallejo Campus: First Carbon Solutions
District CEQA Consultant, Fairfield Campus (Science Project): First Carbon Solutions
District Signage Consultant: Kate Keating Associates, Inc.
District Project Labor Agreement Coordination Consultant: Vlaming and Associates
District Construction Counsel: Dannis Woliver Kelley (DWK)
District Owner Controlled Insurance Program Administrator: Keenan & Associates
Program Level Furniture, Fixtures and Equipment Standards: Dovetail
District Tree Survey & Arborist: A Plus Tree

PROJECT-SPECIFIC ARCHITECTS and ENGINEERS CURRENTLY ACTIVE:

Performing Arts Building (Phase I, B1200 Renovation, FF Campus): LPAS Architects
Science Building, Phase I (FF Campus): Lionakis (Criteria Architects), Wallace & Kuhl (Geotechnical)
Agriculture (Horticulture) Project, (FF Campus): CSW/ST2 (Civil Engineering) and MADI Architects
Vacaville Classroom Building Renovation (VV Campus): CA Architects
Biotechnology & Science Building (VV Campus): ED2 International Architects (Criteria Documents)
Vacaville Center Intersection Improvements Project (VV Campus): Omni Means (Civil Engineering)
Aeronautics and Workforce Development Building (Vacaville Nut Tree Site): Jordan Knight Architecture
Autotechnology Building (VJ Campus): Lionakis (Criteria Documents)

Small Capital Projects: CA Architects, MADi Architects
IT Infrastructure Improvements Project (DW): Cornerstone Technologies, LLC,
Strata Information Group (Technology Master Plan)

DISTRICT POOL OF ENVIRONMENTAL CONSULTANTS:

Amy Skewes-Cox	Dudek
First Carbon Solutions	ICF International

DISTRICT POOL OF CIVIL ENGINEERING CONSULTANTS:

BKF	Creegan + D'Angelo
CSW/ST2	

DISTRICT POOL OF ARCHITECTS:

C+A Architects	DLR Group
Dreyfuss & Blackford	ED2 International
EHDD	Flad Architects
Gould Evans	HA+A
HGA	HKIT Architects
HMC Architects	JRDV Urban International Inc.
Lionakis	LPA
LPAS	MADI Architecture
RATCLIFF	Steinberg Architects
tBP	TLCD Architecture

DISTRICT POOL OF GEOTECHNICAL SERVICES FIRMS:

BSK Associates	Cornerstone Earth Group
KC Engineering	Neil O. Anderson and Associates
Ninyo & Moore	Wallace Kuhl & Associates

DISTRICT POOL OF SPECIAL INSPECTIONS SERVICES FIRMS:

Neil O. Anderson and Associates	Consolidated Engineering Lab
Construction Testing Services Inc.	ISI Inspection Services Inc.
Ninyo & Moore	

DISTRICT POOL OF INSPECTION SERVICES FIRMS:

Norm Dietrich Inspection Services Inc.	John R. Hanna Inspections Inc.
King Construction Inspections Inc.	Optima Inspections Inc.
TYR IOR Services	

DISTRICT POOL OF COMMISSIONING SERVICES FIRMS:

3QC, Inc.	GLUMAC
Engineering Economics, Inc.	Guttman & Blaevoet
Enovity, Inc.	Interface Engineering, Inc.

2. PROGRAM SUMMARY

A. CURRENT ACTIVITIES

1. District Staff Changes

- a. Lucky Lofton has been hired in the position of Executive Bonds Manager.

2. Planning Studies

- a. Fairfield Paving Assessment was initiated and completed this period. This study documented the condition of the asphalt paving, and made recommendations for repair or replacement with cost estimates, resulting in a projected multi-year improvement plan and budget.
- b. A Condition Assessment for the B1400 Food Service Area is in progress and expected to be completed in July.
- c. A District-wide Security Camera System Planning study was initiated and is expected to be completed by fall.

3. Furniture, Fixtures and Equipment (FF&E) Program Development

- a. An initiative to prepare recommendations for “21st Century Classroom” improvements, furnishings, and equipment is in progress, with engagement of faculty, students, IT and Facilities staff. Faculty has evaluated the Phase 1 classroom improvements by written survey, the findings were discussed, and the committee has generated recommendations.
- b. 21st Classrooms – Phase 2 project to renovate computer lab #503 is in progress and will be completed this summer.
- c. As the first phase of a multi-year program to replace old District furniture, new furniture was procured and installed in 16 classrooms on the Fairfield campus in June.

4. Project Update for Active Projects

- a. Fairfield Campus – **Performing Arts Building Renovation Project:**
 - Construction continues on schedule. Additional unforeseen conditions were discovered and addressed. The construction contract was adjusted for the additional cost for many of these in Change Order # 2, approved by the Board May 18.
 - Roofing was substantially completed this period. Most mechanical, electrical, and plumbing rough-in was completed this reporting period, and installation of gypboard is in progress. Structural steel was completed for the second floor seating. The first two coats of stucco plaster were applied to the building exterior. The floor slab was poured for the building addition and framing is in progress.
 - The furnishings and equipment package, including information technology, is being confirmed and finalized in preparation for procurement.
 - Planning efforts began for move-back.
 - Space planning is in progress for accommodation of the costume workshop and classroom on the Fairfield campus.
- b. Fairfield Campus – **Science Building (Phase I) Project:**

- In April the Board approved an amendment to adjust the scope of the Lionakis architectural services contract to reflect the revised project scope and the role of Criteria Architect.
 - The CEQA environmental draft Mitigated Negative Declaration report was finalized and issued for public review on April 4, and approved by the Board May 18.
 - Design Builder selection process: From the October Request for Qualifications evaluation process, the three top ranking Design Build teams have been advised of the project schedule changes. They will be issued a Request for Proposal (RFP) for the project once the Criteria Documents have been finalized, likely in July 2016.
- c. **Fairfield Campus – Horticulture Site Improvements Project:**
- The project was issued for bid in April, however, only one bid was received, it was over project budget, and the District rejected the bid. The project was re-bid, five bids were received on June 30, and the apparent low bidder is recommended for contract approval at the July 20 Board meeting.
 - A Groundbreaking Ceremony is scheduled for September 7, 5:00pm. Construction is anticipated to be completed in December.
- d. **Fairfield Campus - Exterior Lighting Upgrade Project:**
(Utility Infrastructure Upgrade Project)
- The project scope includes increasing the level of illumination in some existing pole fixtures and adding new pole fixtures.
 - The project was issued for bid in March, bids received in April, and a contract approved by the Board April 20. Construction is in progress and will be completed by the end of the summer.
- e. **Fairfield Campus - Substation #1 and #2 Replacement Project:**
(Utility Infrastructure Upgrade Project)
- Design documents are in progress for replacement of two of the five electrical substations on the Fairfield Campus. These substations were installed when the campus was originally built and are nearing the end of their useful life.
 - Campus power was shut down one evening in June for the engineers to inspect the substations, take measurements, and test grounding resistance.
 - The work will be bid in late fall with construction slated for Thanksgiving break 2017, as there is a long lead time for fabrication of this custom equipment.
- f. **Vacaville (Annex) Classroom Building Renovation Project:**
- DSA has given the go-ahead on proposed protocol for required testing of the building's key structural elements.
- g. **Vacaville Campus – Biotechnology and Science Building Project:**
- Site demolition and site work construction started in May.
 - Construction documents for the building were approved by DSA June 17.
 - Value engineering discussions to identify design adjustments to keep the project within the DBE contract price were successful, and the project is on budget.

- Building pad is in place and installation of footing formwork and trenching for underground utilities is in progress. Placement of footings is scheduled for July.
 - A Groundbreaking Ceremony is scheduled for July 20 at 5:00pm.
- h. **Vacaville Center Intersection Improvements Project:**
- Signalization, crosswalks, and related improvements to the intersection at the main entry driveway t the Center are a required CEQA mitigation for the Biotechnology and Science Building project.
 - A contract for engineering services was approved by the Board June 15, and design is proceeding.
- i. **Vacaville Aeronautics and Workforce Development Building Project:**
- A geotechnical report was submitted in June.
 - A site topographical and utility survey was submitted in June.
 - A Request for Qualifications and Proposals was issued, and an architectural firm was retained to finalize the space program and develop a schematic design for the facility, which will facilitate confirmation of project cost.
 - Planning discussions continue with the Jimmy Doolittle Foundation for joint submittal to the City of a Project Development Application for the properties, as an Amendment to the City's Policy Plan will likely be required. This application will also trigger the CEQA process.
- j. **Vallejo Campus – Autotechnology Building Project:**
- Construction documents were submitted to DSA for review and approval in March; DSA fire life safety and ADA comments have been received – awaiting structural comments.
 - A Groundbreaking Ceremony is scheduled for August 17, 5:00pm.
- k. **Districtwide IT Infrastructure Improvements Project:**
- Construction/installation of network cabling was completed during this reporting period. Equipment purchases have also been completed. Training is in progress.
 - Development of a Technology Master Plan is in progress. It will confirm the remaining work and equipment anticipated to be accomplished with the Measure Q funding.
 - This project phase is nearing completion. Phase 2 will commence when the next Tranche of bonds are sold, likely summer of 2017.
- l. **Vacaville & Vallejo Centers HVAC System Upgrade Design:**
- An engineering firm was selected to assess the condition of the HVAC systems at the Centers, make recommendations regarding improvements with rough cost projections, and upon District decision regarding final scope of improvements, prepare design and construction documents.
 - This is a planning project, which will result in project cost estimates and ready to bid documents. Funding for construction has not yet been identified.
- m. **Small Capital Projects:**
- Notices of Completion were filed for the following Small Capital projects:
 - B1800 Classroom Improvements

- Construction and/or procurement was completed for the following projects:
 - Reroofing of B1600
 - Mechatronics Instructional Walls
 - FF&E Replacement Project – Phase 1
 - Pavement Assessment Project
 - Asbestos Abatement B100 & B1900
 - Hydronic Pumps Replacement at Fairfield
 - Measure Q Signs
- Small Capital Projects in progress:
 - B100 ASC & Tutoring Renovation; to be completed in August
 - B100 Lobby Tables, Electrical Outlets and Lighting Improvements; to be completed in the fall
 - B1300 Kiln Fence; to be completed in July
 - B200 Kitchen Renovation; to be completed in July
 - Vacaville & Vallejo Centers HVAC System Upgrade Design
 - B1400 Food Service Area Condition Assessment; to complete by fall
 - Security Camera System Planning Project; to be completed by fall

5. Communications

- a. User Groups:
 - Fairfield Campus – Performing Arts Renovation Project: Meetings with users continued to plan for move-back, including identifying accommodation for the costume workshop and classroom.
 - Fairfield Campus – Science Building Project: Meetings with users and other stakeholders were conducted to discuss proposed changes to the project program components and finalize the project scope.
 - Vacaville Campus – Biotechnology and Science Building: Users’ meetings continued as part of the Design Build team’s development of construction documents for the project and Dovetail’s refinement of the equipment list.
 - Vacaville Nut Tree Site – Aeronautics Building Project: Meetings were held with users to define the program space and facility needs.
 - Vallejo Campus – Autotechnology Building Project: Users’ meetings continued as part of the Design Build team’s development of construction documents for the project.
- b. Community Outreach:
 - A two year pilot Small, Local and Diverse Business (SLDB) Program intended to ensure inclusion of Solano County businesses in contracting and supplier opportunities generated by the Measure Q bond program, is under way. The participation goal is 15% per project for large projects, and 15% overall for small projects. Toolkits and brochures have been developed and the SLDB lead continues to promote the program at local events, Trade Councils, and the Small Business Development Center.
 - Search of certification agencies databases determined that there are not many certified firms in Solano County. This may be due to a lack of local programs like the SLDB Program that encourage utilization of certified firms. In response to this knowledge, it was decided to initiate efforts to encourage local non-certified firms to obtain certifications.
 - Outreach calls were made to 339 local businesses to identify companies that may be eligible and interested in certification, in order to increase the

pool of certified local businesses. 64 companies (19%) expressed interest in participating in the SLDB program. 20 companies completed our SLDB Program Contractor Profile form to help us match them with upcoming contracting opportunities. 12 companies have been referred to the SBDC for assistance with obtaining business utilization certifications. Companies that have completed the Contractor Profile are referred to the SBDC if they are not certified or have expressed the need for technical support in other areas.

- In partnership with the Solano County Small Business Development Center (SBDC), a public Outreach Event was hosted June 28 at the SBDC Vallejo Center. Forty individuals responded that they would attend, but only 24 attended; of these 3 were contractors, 21 were professional services providers.
- The status of SLDB participation in the bond projects will be tracked and reported at regular intervals, with a final reporting at the end of each project.
- Status Performing Arts Center Renovation Project – construction contract:
(Contractor has secured most of the Sub-contractors)

Certified Small Local Diverse Businesses	\$2.48M, 18.99%
Local Businesses:	\$2.51M, 19.20%
- Status Biotechnology Project – construction contract:
(Design Builder just beginning to secure sub-contractors)

Certified Small Local Diverse Businesses	\$2.65M, 10.07%
Local Businesses:	\$2.65M, 10.07%
- Status Autotechnology Project – construction contract:
(Design Builder just beginning to secure sub-contractors)

Certified Small Local Diverse Businesses	\$263,845, .01%
Local Businesses:	\$0, 0%
- Status of Horticulture Site Infrastructure Project – construction contracts:
(all contracts in place)

Certified Small Local Diverse Businesses	\$0, 0%
Local Businesses:	\$0, 0%

c. Vacaville and Vallejo City Communications:

- Communications continued with the City of Vacaville regarding the intersection improvements required for the Biotechnology and Science Building.

d. State Chancellor’s Office:

- Information Technology (IT) – “Smart Classroom” technology continues to be installed in classrooms, labs and meeting rooms as part of the Information Technology Master Plan implementation process. In addition, the District has initiated the “21st Century Technology Classroom Upgrade” initiative project, part of Small Capital Projects.

6. Citizen’s Bond Oversight Committee (CBOC) –The CBOC conducted special workshops May 31 and June 21 to prepare their annual report.

7. April 6, 2016 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Award to UndergroundGIS, Inc. for Professional Services for Underground Utility Data Management for Measure Q Program
Board Meeting minutes can be viewed on the College's website.

8. April 20, 2016 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Notice of Completion Fairfield Solar Panel Canopy Installations
- Notice of Completion Technology Classroom Implementation and B1800 Classroom Improvements
- Contract Amendment to CSW/Stuber-Stroeh Engineering Group, Inc. for Civil Engineering Services for the Fairfield Campus Agriculture (Horticulture) Project
- Contract Amendment #1 with Wallace Kuhl & Associates for Geotechnical Services for the Vacaville Workforce Development and Aeronautics Building Project
- Contract Amendment #1 with CA Architects for Architectural Services for Site Lighting Improvements Project
- Contract Award for Construction Services to Arthulia, Inc. for the Site Lighting Improvements Project and Small Capital Project
- Contract Award to Optima Inspections, Inc. for Project Inspection Services for Site Lighting Improvements Project
- Contract Award to Guidepost for Professional Services for Security Camera System Planning Project
- Contract Amendment #1 with Lionakis for Architectural Services for the Fairfield New Science Building Project
- Contract Award for Construction Services for Cavalry Construction, Inc. for the Building 1300 Kiln Fence Project
- Contract Award to Optima Inspections, Inc. for Project Inspection Services for Building 1300 Kiln Fence Project
- Contract Award for Construction Services to the Boldt Company for the Building 200 Kitchen Renovation Project
- Contract Award for Inspector of Record Services to Optima Inspections, Inc. for the Building 200 Kitchen Renovation Project
- Contract Award for Construction Services to TPA Construction for the Building 100 Academic Success and Tutoring Expansion Project
- Contract Award for Project Inspection Services to Optima Inspections, Inc. for the Building 100 Academic Success and Tutoring Expansion Project
- Contract Award for Professional Commissioning Authority Services to Engineering Economics, Inc. for the Vacaville Biotechnology Project
- Contract Award for Professional Commissioning Authority Services to Glumac for the Building 1200 Performing Arts Renovation (Phase 1) Project
- Contract Award for Professional Engineering Services to EDesignC Incorporated for the Vacaville and Vallejo Centers HVAC Improvements and Upgrades Project
- Contract Award to Pavement Engineering, Inc. for Professional Services for Pavement Assessment Project
- Contract Award for Construction Services to TPA Construction for the Measure Q Thank You Signs Project
- Contract Award to Utelogy Corporation for Professional Services for Districtwide IT Infrastructure Improvements Project

Information Items included the following:

- Change Orders – A Study Session Presentation
Board Meeting minutes can be viewed on the College's website.

9. May 4, 2016 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield

No Bond Program related Consent and Action Items were presented for approval at this meeting.

Information Items included the following:

- Measure Q and Measure G Quarterly Progress Update Reports
Board Meeting minutes can be viewed on the College's website.

10. May 18, 2016 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Contract Award to Visions Management for Professional Services for Performing Arts Building Swing Space Project and Program Management
- Contract Award for Professional Commissioning Authority Services to Glumac for the Autotechnology Building Project
- Contract Change Order #2 to BHM Construction, Inc. for Building 1200 Performing Arts Renovation (Phase 1) Project
- Contract Award for Project Inspector Services to Optima Inspections, Inc. for Horticulture Site Improvements Project
- Contract Award to CTS for Special Inspection Services and Testing Services for the Horticulture Site Improvements Project
- Design-Build Stipend for the Science Building – Phase 1 Project at Fairfield
- Approval of Mitigated Negative Declaration (MND) for Science Building Project, Fairfield, California
- Contract Award to Cavalry Construction Services for Construction Services for the Asbestos Abatement Project
- Contract Award to Hazard Management Services for Professional Services for Asbestos Abatement Project
- Contract Amendment #1 with Dovetail for Furniture, Fixtures and Equipment Consulting Services for the B100 Academic Success Center and Tutoring Expansion Project
- Contract Award to Crown Worldwide Moving and Storage for Professional Services for B100 Academic Success Center and Tutoring Expansion Project
- Contract Award to MADi Architects for Professional Services for 21st Century Classroom – Phase 2 Project
- Contract Award to CSQ/Stuber-Stroeh Engineering, Inc. for Civil Engineering Services for Workforce Development and Aeronautics Project
- Resolution to Approve Change Order #01 to TPA Construction for B100 Academic Success Center and Tutoring Expansion Project, Resolution No. 15/16-31
- Designation and Disposal/Disposition of District Surplus Equipment and Property, Resolution No. 15/16-32

Board Meeting minutes can be viewed on the College's website.

11. June 1, 2016 Board Study Session and Regular Board Meeting, 4000 Suisun Valley Road, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Agreement for Professional Services – Dannis Woliver Kelley
Board Meeting minutes can be viewed on the College’s website.

12. June 15, 2016 Regular Board Meeting, 4000 Suisun Valley Road, Fairfield

The following Bond Program related Consent and Action Items were approved at this meeting:

- Change Order – No. 02 (Deductive) to Southwest Construction for Buildings 1600 Re-Roofing Project
- Contract Amendment #1 with Development Group, Inc. for Professional Services for the B100 Academic Success Center and Tutoring Expansion Project
- Contract Amendment #1 with Dovetail for Consulting Services for the Furniture Replacement Project
- Contract Amendment #1 with MADI Architecture for Design Services for the Horticulture Site Improvements Project
- Contract Award for Construction Services to Arthulia, Inc. for 21st Century Classroom – Phase 2 Project
- Contract Award to Dell Marketing L.P. for Professional Services for 21st Century Classroom – Phase 2 Project
- Contract Award to MADI Architects for Professional Services for B100 Lobby Lighting & Electrical Improvements Project
- Contract Award to Omni-Means Ltd. for Professional Services for Vacaville Center Intersection Improvements Project
- Contract Award to Utelogy Corporation for Professional Services for 21st Century Classroom – Phase 2 Project
- Contract Award to JK Architecture Engineering for Professional Services for Aeronautics and Workforce Development Project

Board Meeting minutes can be viewed on the College’s website.

13. June 25, 2016 Notice of Special Board Meeting – Board Retreat, 4000 Suisun Valley Road, Fairfield

No Bond Program related Consent and Action Items were presented for approval at this meeting.

B. PROGRAM – NEXT 90 DAYS

1. Continued oversight of active projects and planning for future projects.
2. Continued user engagement in all active building projects.
3. Planning for Tranche 2 bond sale, likely to be summer of 2017.
4. Continued implementation of District’s Bond Outreach Plan to encourage and facilitate participation by local contractors and suppliers.
5. Ongoing communication with the campus community regarding any interruptions related to upcoming construction activities.

C. PROGRAM – ISSUES

1. No major issues or concerns at this time.

3. FAIRFIELD CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of major current projects:

1. Performing Arts Building (Phase I B1200 Renovation)
2. Science Building (Phase I)
3. Agriculture (Horticulture)
4. IT Infrastructure Improvements – Phase 1
5. Substation #1 and #2 Replacement Project (Utility Infrastructure Upgrade Project)
6. Site Lighting Improvements Project (Utility Infrastructure Upgrade Project)
7. B100 Academic Success & Tutoring Center Renovation (Small Cap Project)
8. B200 Kitchen Renovation (Small Cap Project)
9. FF&E Replacement Project – Phase 1 (Small Cap Project)
10. Hydronic Pumps Replacement (Small Cap Project)
11. B1300 Kiln Fence (Small Cap Project)
12. 21st Century Classroom Project – Phase 2 (Small Cap Project)

B. NEXT 90 DAYS

1. Performing Arts Building Renovation: Construction continues. Work anticipated in the next reporting period: complete framing and rough-in of mechanical, electrical and plumbing, and install gypboard in building addition; complete infill slabs and continue with finishes in remaining areas of the main building.
2. New Science Building: In July, the Request for Proposals (RFP) will be issued to the three Design Build entities who rated highest in the RFQ process. The Design Build teams will be preparing their proposals over the next few months, and mid-proposal confidential meetings with the District will be conducted. Proposals will be submitted and evaluated in September.
3. Horticulture Project: A Groundbreaking Ceremony is scheduled for September 7 at 5:30pm. Construction will then begin.
4. IT Infrastructure Improvements – Phase 1: This Phase 1 project is nearly completed. Training and the Technology Master Plan will be completed during the next reporting period. The Technology Master Plan will guide implementation of the remaining Measure Q IT Infrastructure project phases.
5. Substation #1 and #2 Replacement Project: Construction documents will be completed, and the project prepared to issue for bid.
6. Exterior Site Lighting Upgrade Project: Construction will be completed by end of the summer.
7. B100 ASC & Tutoring Renovation (Small Cap Project): Construction and installation of new furniture and equipment will be completed by start of the fall semester.
8. B200 Kitchen Renovation Project (Small Cap Project): Construction will be completed by the end of July.
9. B1300 Kiln Fence (Small Cap Project): Construction will be completed in early July.

10. 21st Century Classroom Project – Phase 2: Construction and installation of new furniture and equipment will be completed by start of the fall semester.

C. ISSUES

1. No major issues at this time.

4. VACAVILLE CAMPUS SUMMARY

A. CURRENT ACTIVITIES – Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Biotechnology and Science Building
2. Vacaville Center Intersection Improvements
3. Vacaville (Annex) Classroom Building Renovation (planning)
4. Aeronautics and Workforce Development Building
5. Vacaville & Vallejo Centers HVAC System Upgrade Design

B. NEXT 90 DAYS

1. New Biotechnology and Science Building: Construction will continue, with placement of footings and in-ground utility lines, and pour of floor slab. A Groundbreaking Ceremony is scheduled for July 20, 5:00pm. The Design Builder will be bidding out and finalizing contracts with additional sub-contractors in the next few months.
2. Vacaville Center Intersection Improvements: Development of construction documents and cost estimate; submittal of plans to City for plan check/permit.
3. Vacaville Classroom Building Renovation: Structural testing.
4. New Aeronautics and Workforce Development Building: Development of schematic design documents and cost estimate; preparation of materials for joint SCCD/Doolittle submittal of Development Application to the City of Vacaville.
5. Vacaville & Vallejo Centers HVAC System Upgrade Design (Small Cap Project): Scope of work and estimated project cost will be confirmed, and the design and specifications for the proposed project will be developed.

C. ISSUES

1. No major issues or concerns at this time.

5. VALLEJO CAMPUS SUMMARY

A. CURRENT ACTIVITIES - Please see the attached project sheets (Section 9 of this report) for detailed information about each project. The following is a list of current projects:

1. Autotechnology Building
2. Vacaville & Vallejo Centers HVAC System Upgrade Design

B. NEXT 90 DAYS

1. Autotechnology Building: Receive DSA approval of plans. The Design Builder will be bidding out and finalizing contracts with its sub-contractors. A Groundbreaking Ceremony is scheduled for August 17 with construction anticipated to start August 25.
2. Vacaville & Vallejo Centers HVAC System Upgrade Design (Small Cap Project): Scope of work and estimated project cost will be confirmed, and the design and specifications for the proposed project will be developed.

C. ISSUES

1. No major issues or concerns at this time.

6. FINANCIAL SUMMARY

A. BUDGET UPDATE

1. Please see the attached "Program Summary Budget" for a project by project view of the budget. In Section 7, the cumulative total of \$57,648,122 was paid through June 30, 2016 against the bond program budget of \$349,142,214. This financial period, April 1, 2016 through June 30, 2016, expenditures totaled \$7,727,707.
2. Projected project spending cash flow continues to be monitored in relation to bond spending requirements.

B. RESERVE STATUS

Reserve for the Measure Q Bond Program is based on the approved March 16, 2016 Revised Bond Spending Plan. Bond interest accrues annually.

C. CONTRACT STATUS

The Program Summary Report provides "Current Project Budget" and "Measure Q Expenditure" information through June 30, 2016.

D. PAYMENT STATUS

Contractor and Consultant payments have been processed within a satisfactory time period.

7. PROGRAM BUDGET SUMMARY

- A. Program Budget Summary – organized by Program, Campus and Project, and based on BOT approved March 16, 2016 Revised Bond Spending Plan.



August 3, 2016 Quarterly Report

Status ⁽⁴⁾	PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 3/4/2015 BSP (1)	BOT APPROVED CHANGE	MEASURE Q PROJECT BUDGET AS OF 3/16/2016 BSP ⁽²⁾	OTHER FUNDING BUDGET ⁽³⁾	OTHER FUNDING EXPENDITURES AS OF 6/30/2016 ⁽³⁾	MEASURE Q EXPENDITURES AS OF 6/30/2016 ⁽³⁾	PERCENT SPENT	PROJECT NO.
	FF CAMPUS								
F	Library & Learning Resource Center	\$ 21,800,000		\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0.0%	820110
A	Performing Arts Building (Phase 1 81200 Renovation)	\$ 6,200,000		\$ 6,200,000	\$ 13,760,000	\$ 6,836,136	\$ 3,812,155	53.3%	821210/821220
F	Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	\$ -	\$ -	\$ 33,151	0.2%	821230
A	Science Building (Phase 1)	\$ 33,100,000	\$ 4,500,000	\$ 37,600,000	\$ -	\$ -	\$ 543,854	1.4%	820310
F	Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	\$ -	\$ -	\$ -	0.0%	TBD
A	Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	\$ -	\$ -	\$ 149,435	7.5%	821030
	VV CAMPUS								
A	VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	\$ -	\$ -	\$ 3,317,478	40.5%	830200/830210
A	Biotechnology & Science Building	\$ 34,500,000		\$ 34,500,000	\$ -	\$ -	\$ 5,403,275	15.7%	830310/830320/830330
F	Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	\$ -	\$ -	\$ 1,039,412	6.9%	830400/830410/830420
F	Student Success Center/LRC	\$ 15,500,000		\$ 15,500,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Fire Training	\$ 7,000,000		\$ 7,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Agriculture	\$ -		\$ -	\$ -	\$ -	\$ -	0.0%	TBD
	VI CAMPUS								
A	Vallejo prop purchase Belvedere	\$ 4,800,000	\$ (5,657)	\$ 4,794,343	\$ -	\$ -	\$ 4,794,343	100.0%	840310
A	Vallejo prop purchase Northgate	\$ 6,900,000	\$ (28,129)	\$ 6,871,871	\$ -	\$ -	\$ 6,871,471	100.0%	840910
F	Site improvements	\$ 5,000,000	\$ (1,000,000)	\$ 4,000,000	\$ -	\$ -	\$ -	0.0%	840920/840320
A	Autotechnology Building	\$ 24,800,000		\$ 24,800,000	\$ -	\$ -	\$ 5,681,682	22.9%	840210/840220
F	Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	\$ -	\$ -	\$ -	0.0%	TBD
F	Career Technology Building	\$ 19,800,000		\$ 19,800,000	\$ -	\$ -	\$ -	0.0%	TBD
	INFRASTRUCTURE IMPROVEMENTS								
A	IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	\$ -	\$ -	\$ 3,862,833	27.6%	812100
A	Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	\$ 712,447	\$ 712,447	\$ 10,662,688	46.4%	814010/814020/814030/ 814040/814050
	ADA & CLASSROOM IMPROVEMENTS								
A	Small Capital Projects	\$ 8,300,000		\$ 8,300,000	\$ -	\$ -	\$ 1,808,478	21.8%	813005 to 813026
F	ADA Improvements	\$ 10,900,000		\$ 10,900,000	\$ -	\$ -	\$ -	0.0%	TBD
	PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT								
A	Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	\$ -	\$ -	\$ 9,667,867	38.1%	811010/811011/811020/ 811021/811030
	RESERVE & INTEREST								
	Program Reserve & Interest	\$ 14,300,000	\$ (2,366,214)	\$ 11,933,786	\$ -	\$ -	\$ -		816010
	Net Interest Earned (thru 12/01/2015)	\$ 1,142,214	\$ (1,100,000)	\$ 42,214	\$ -	\$ -	\$ -		
	TOTAL BOND SPENDING PLAN	\$ 349,142,214	\$ -	\$ 349,142,214	\$ 34,045,188	\$ 7,548,583	\$ 57,648,122	17.0%	

⁽¹⁾ Per Bond Spending Plan Approved by BOT 3/4/2015

⁽²⁾ Per Bond Spending Plan Revision Approved by BOT 3/16/2016

⁽³⁾ Note other funding sources include State Funding and Proposition 39 Energy

⁽⁴⁾ A=Active Project; F=Future Project/Project On Hold. VV Aeronautics Project activity associated with property purchase only.

⁽⁵⁾ District is currently in fiscal year-end close and is also in process of the annual financial audit, any variances will be included in the next quarterly report.

8. SCHEDULE FOR MAJOR ACTIVE BUILDING PROJECTS

- A. Schedule for Major Active Building Projects based on March 16, 2016 Board Approved Revised Bond Spending Plan.

Note that the following schedules for IT Infrastructure Improvements and Small Capital Projects reflect the Phase 1 (Tranche 1) project budget and schedule, as that is the portion of the project which is active. Completed projects are no longer included.

Schedule for Major Active Building Projects Solano Community College Per Bond Spending Plan Approved 3/16/2016																																							
	2013			2014			2015			2016			2017			2018			2019			2020			2021			2022											
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4							
FF CAMPUS																																							
Performing Arts Building Phase 1 & Swing Space (1)																																							
August 2014 Schedule/Budget				\$2,121,460				\$4,078,540				\$6,200,000																											
Current Schedule (% of Current Phase)				75%				73%																															
Current Expenditures (% of Budget)				40%				73%																															
Current Expenditures (\$)				\$851,789				\$2,960,366				\$3,812,155																											
Science Building Phase 1																																							
August 2014 Schedule/Budget				\$6,810,000				\$26,290,000				\$33,100,000																											
March 2016 Schedule/Budget				\$37,600,000				\$32,808,810				\$37,600,000																											
Current Schedule (% of current phase)				11%				0%																															
Current Expenditures (% of Budget)				1%				0%																															
Current Expenditures (\$)				\$534,134				\$9,720				\$534,134																											
Agriculture (Horticulture)																																							
February 2015 Schedule/Budget				\$146,770				#####				\$146,770																											
Current Schedule (% of current phase)				90%				4%																															
Current Expenditures (% of Budget)				76%				4%																															
Current Expenditures (\$)				\$111,768				#####				\$111,758																											
IV CAMPUS																																							
VV Classroom Building Purchase & Renovation																																							
December 2015 Schedule/August 2014 Budget				\$3,831,510				\$4,368,490				\$8,200,000																											
Current Schedule (% of current phase)				80%				5%																															
Current Expenditures (% of Budget)				80%				5%																															
Current Expenditures (\$)				\$3,077,613				\$239,865				\$3,317,478																											
Biotechnology & Science Building & Swing Space																																							
August 2014 Schedule/Budget				\$5,460,177				\$22,539,823				\$28,000,000																											
March 2015 Schedule/Budget				\$4,699,361				\$29,800,639				\$34,500,000																											
Current Schedule (% of current phase)				34%				13%																															
Current Expenditures (% of Budget)				34%				13%																															
Current Expenditures (\$)				\$1,579,004				\$3,824,271				\$5,403,275																											
Aeronautics & Workforce Development Building Phase 1⁽²⁾																																							
August 2014 Schedule (TBD)/Budget				\$1,320,000				\$550,000				\$1,800,000																											
Current Schedule (% of current phase)				79%				0%																															
Current Expenditures (% of Budget)				79%				0%																															
Current Expenditures (\$)				\$1,039,412				\$0				\$1,039,412																											
VI CAMPUS																																							
Autotechnology Building & Swing Space																																							

DESIGN BUILD (incl FF&E)

		Schedule for Major Active Building Projects Solano Community College Per Bond Spending Plan Approved 3/16/2016												Site Acquisition/ Design/FF&E											
		2013		2014		2015		2016		2017		2018		2019		2020		2021		2022					
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
August 3, 2016	August 2014 Schedule/Budget					\$4,543,000				\$15,057,000															
March 2015	March 2015 Schedule/Budget					\$3,743,968				\$21,056,032															
	Current Schedule (% of current phase)					8%				11%															
	Current Expenditures (% of Budget)					88%				11%															
	Current Expenditures (\$)					\$3,287,613				\$2,394,068															\$5,681,681
INFRASTRUCTURE IMPROVEMENTS																									
IT Infrastructure Improvements Phase 1																									
August 2014	August 2014 Schedule/Budget					\$1,272,732				\$2,227,268				\$3,500,000											
November 2015	November 2015 Schedule/Budget					\$1,772,732				\$2,227,268				\$4,000,000											
	Current Schedule (% of current phase)					99%				99%															
	Current Expenditures (% of Budget)					99%				94%															
	Current Expenditures (\$)					\$1,763,226				\$2,099,607				\$3,862,833											
Utility Infrastructure Upgrade (Energy)⁽³⁾																									
August 2014	August 2014 Schedule/Budget					\$3,395,739				\$20,404,261				\$23,800,000											
December 2015	December 2015 Schedule/Budget					\$229,979				\$23,570,021				\$23,800,000											
	Current Schedule (% of current phase)					85%				85%															
	Current Expenditures (% of Budget)					83%				44%															
	Current Expenditures (\$)					\$191,919				\$10,470,769				\$10,662,688											
ADA & CLASSROOM IMPROVEMENTS																									
Small Capital Projects Phase 1																									
August 2014	August 2014 Schedule/Budget					\$800,000				\$800,000				\$1,700,000											
January 2016	January 2016 Schedule/Budget					\$1,100,000				\$1,300,000				\$2,400,000											
	Current Schedule (% of current phase)					90%				90%															
	Current Expenditures (% of Budget)					79%				72%															
	Current Expenditures (\$)					\$874,379				\$834,099				\$1,808,478											
Notes:																									
⁽¹⁾ Performing Arts Building (Phase 1 B1200 Renovation) - Current schedule reflects both State and Measure Q funded scope. Only Measure Q Expenditures reflected.																									
⁽²⁾ Aeronautics & Workforce Development Building - current schedule and budget reflect property purchase and Phase 1 activities as approved by the Board. The total project budget for both the site acquisition, design and construction is \$15,000,000.																									
⁽³⁾ Utility Infrastructure Upgrade (Energy) - Projects included Solar Volatic, Escro Lighting, Escro Mechanical, FF Substation #1 & #2 Replacement, and Site Lighting Improvements. The Solar Volatic project is complete and was paid for with interim financing. Expenditures reflected are repayments paid to date on the loan.																									

9. PROJECT REPORTS

- A. Project Report Updates for Active Projects
- B. Project Report Update for Projects in Closeout
- C. Project Report Updates for Closed Projects

Project Reports include a dashboard column next to schedule and budget indicating one of the following:

- “Green” – OK. Project is on schedule and on budget.
- “Yellow” – Caution. Project is significantly delayed with some impacts, but solutions are in place to mitigate any impacts. Project is at 0% budget contingency remaining balance and project is not near completion.
- “Red” – Project is significantly delayed and/or over budget and may require Board approval of budget change.

ACTIVE PROJECTS



Solano Community College Performing Arts Building (Phase 1, B1200 Renovation)

A/E: LPAS

Contractor: BHM Construction

Status: Active

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation)

Project Scope:

This project includes renovation of Building 1200 to provide theater arts and music programs instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design, abatement and renovation of Building 1200 and associated site work; furniture, fixtures and equipment; project/construction management. Swing space during the renovation will be provided under the Swing Space sub-project.

Project Manager: Jason Yi/Don Haase **Status:** Active

Construction Manager: Jon Verrinder

Original Project Budget: \$18,760,630 **Current Project Budget:** \$18,760,630

Project Start: December 2013 **Project End:** February 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Increment #1	<input checked="" type="checkbox"/>	100%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						
Increment #2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	56%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Interior painting in north portion of the building, MEP rough-in in progress at southern portion. Framing of addition in progress. Roofing done, exterior plaster in progress.				

OK

BUDGET

FUNDING SOURCE: Measure Q and State GO Bond Funding

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,750	\$ -	\$ -	\$ 4,750	\$ 4,750	\$ -	\$ 4,750	\$ 920	\$ 3,830	\$ -
3. WORKING DRAWINGS	\$ 61,250	\$ -	\$ -	\$ 61,250	\$ 18,346	\$ 42,904	\$ 61,250	\$ 12,890	\$ 5,456	\$ 42,904
4. CONSTRUCTION	\$ 3,330,000	\$ -	\$ -	\$ 3,330,000	\$ 2,625,733	\$ 704,267	\$ 3,330,000	\$ 2,625,733	\$ -	\$ 704,267
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 4,000	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000	\$ -	\$ -	\$ 4,000
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 244,540	\$ -	\$ -	\$ 244,540	\$ 127,740	\$ 116,800	\$ 244,540	\$ 126,000	\$ 1,740	\$ 116,800
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 3,578,540	\$ -	\$ -	\$ 3,578,540	\$ 2,753,473	\$ 825,067	\$ 3,578,540	\$ 2,751,733	\$ 1,740	\$ 825,067
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,355,460	\$ -	\$ -	\$ 1,355,460	\$ 255,618	\$ 1,099,842	\$ 1,355,460	\$ 252,559	\$ 3,059	\$ 1,099,842
MEASURE Q - PROJECT COST	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 3,032,187	\$ 1,967,813	\$ 5,000,000	\$ 3,018,102	\$ 14,085	\$ 1,967,813
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ 657,000	\$ 657,000	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ 526,000	\$ 526,000	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 11,073,000	\$ -	\$ 11,073,000	\$ 4,946,204	\$ 6,126,796	\$ -
5. CONTINGENCY	\$ -	\$ 766,924	\$ -	\$ 766,924	\$ 736,428	\$ 30,496	\$ 766,924	\$ 436,210	\$ 300,218	\$ 30,496
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ 251,145	\$ -	\$ 251,145	\$ 251,145	\$ -	\$ 251,145	\$ 97,835	\$ 153,310	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ 264,471	\$ -	\$ 264,471	\$ 264,471	\$ -	\$ 264,471	\$ 131,938	\$ 132,533	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ 221,460	\$ -	\$ 221,460	\$ 221,460	\$ -	\$ 221,460	\$ 40,950	\$ 180,510	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ 12,577,000	\$ -	\$ 12,577,000	\$ 12,546,504	\$ 30,496	\$ 12,577,000	\$ 5,653,137	\$ 6,893,367	\$ 30,496
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STATE CAPITAL OUTLAY - PROJECT COST	\$ -	\$ 13,760,000	\$ -	\$ 13,760,000	\$ 13,729,504	\$ 30,496	\$ 13,760,000	\$ 6,836,137	\$ 6,893,367	\$ 30,496
TOTAL PROJECT COST	\$ 5,000,000	\$ 13,760,000	\$ -	\$ 18,760,000	\$ 16,761,691	\$ 1,998,309	\$ 18,760,000	\$ 9,854,239	\$ 6,907,452	\$ 1,998,309

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete ceiling grid and wall finishes in the north end.
2. Complete exterior plaster.
3. Complete theatre slab on grade.
4. Complete framing in new addition.
5. Complete MEP rough-in in theater and new addition.





SOLANO
COMMUNITY COLLEGE



Solano Community College Science Building (Phase I)

A/E: Lionakis (Criteria Architect)

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Science Building (Phase I)

Project Scope:

New Science Building to provide science labs, classroom instructional space, and student support spaces including a Veterans Center. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment and project/construction management.

Project Manager: Brian Bush **Status:** Active

Construction Manager: Bob Collins

Original Project Budget: \$33,100,000 **Current Project Budget:** \$37,600,000

Project Start: September 2016 **Project End:** January 2019

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Criteria Documents submitted and in final review.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	11%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Design Build delivery method.				

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 731,190	\$ -	\$ -	\$ 731,190	\$ 725,547	\$ 5,643	\$ 731,190	\$ 534,134	\$ 191,413	\$ 5,643
3. WORKING DRAWINGS	\$ 360,000	\$ -	\$ -	\$ 360,000	\$ 13,000	\$ 347,000	\$ 360,000	\$ -	\$ 13,000	\$ 347,000
4. CONSTRUCTION	\$ 29,165,502	\$ -	\$ -	\$ 29,165,502	\$ -	\$ 29,165,502	\$ 29,165,502	\$ -	\$ -	\$ 29,165,502
5. CONTINGENCY	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714	\$ -	\$ 1,521,714	\$ 1,521,714	\$ -	\$ -	\$ 1,521,714
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 428,500	\$ -	\$ -	\$ 428,500	\$ 328,500	\$ 100,000	\$ 428,500	\$ -	\$ 328,500	\$ 100,000
7. TESTS AND INSPECTIONS	\$ 550,000	\$ -	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ 550,000	\$ -	\$ -	\$ 550,000
8. CONSTRUCTION MANAGEMENT	\$ 1,143,094	\$ -	\$ -	\$ 1,143,094	\$ 1,143,094	\$ -	\$ 1,143,094	\$ 9,720	\$ 1,133,374	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 32,808,810	\$ -	\$ -	\$ 32,808,810	\$ 1,471,594	\$ 31,337,216	\$ 32,808,810	\$ 9,720	\$ 1,461,874	\$ 31,337,216
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000	\$ -	\$ 3,700,000	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000
11. TOTAL PROJECT COST	\$ 37,600,000	\$ -	\$ -	\$ 37,600,000	\$ 2,210,141	\$ 35,389,859	\$ 37,600,000	\$ 543,854	\$ 1,666,287	\$ 35,389,859

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Issue RFP
4. DBE Confidential Meetings, evaluations, and interviews
5. Submit recommended DBE to Board of Trustees for approval





Solano Community College Agriculture (Horticulture)

A/E: MADI Architecture

Contractor: TBD

Status: Active

SOLANO
COMMUNITY COLLEGE



PROJECT SUMMARY

Project: Agriculture (Horticulture)

Project Scope:

This first phase project includes tree removal, utility infrastructure, access road, gravel paths, and farmer's market stand.

Project Manager: Brian Bush **Status:** Active

Original Project Budget: \$1,000,000 **Current Project Budget:** \$1,000,000

Project Start: March 2015 **Project End:** December 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Bid and award of construction contract.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	80%	<input type="checkbox"/>	<input type="checkbox"/>	No	Project schedule has slipped due to having to rebid the project.

BUDGET

FUNDING SOURCE: Measure Q

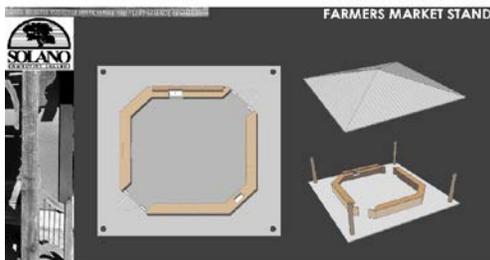
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 64,275	\$ -	\$ -	\$ 64,275	\$ 63,310	\$ 965	\$ 64,275	\$ 59,235	\$ 4,075	\$ 965
3. WORKING DRAWINGS	\$ 60,175	\$ -	\$ -	\$ 60,175	\$ 59,263	\$ 912	\$ 60,175	\$ 52,523	\$ 6,740	\$ 912
4. CONSTRUCTION	\$ 757,678	\$ -	\$ -	\$ 757,678	\$ 37,678	\$ 720,000	\$ 757,678	\$ 37,678	\$ 1	\$ 720,000
5. CONTINGENCY	\$ 52,644	\$ -	\$ -	\$ 52,644	\$ -	\$ 52,644	\$ 52,644	\$ -	\$ -	\$ 52,644
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 20,140	\$ -	\$ -	\$ 20,140	\$ 20,140	\$ -	\$ 20,140	\$ -	\$ 20,140	\$ -
7. TESTS AND INSPECTIONS	\$ 45,088	\$ -	\$ -	\$ 45,088	\$ 45,088	\$ -	\$ 45,088	\$ -	\$ 45,088	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 875,550	\$ -	\$ -	\$ 875,550	\$ 102,906	\$ 772,644	\$ 875,550	\$ 37,678	\$ 65,229	\$ 772,644
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ 225,479	\$ 774,521	\$ 1,000,000	\$ 149,435	\$ 76,044	\$ 774,521

Issues and Concerns

1. During initial bidding phase only received 1 bid, which was over budget, and rejected the bid. The project was modified to include only the basic infrastructure as the base bid, with alternates for some additional work, and reissued for bid in June 2016. Five bids were received June 30.

Next 90 Days

1. Board approve construction contract in July.
2. Groundbreaking Ceremony September 7.
3. Construction start in September.



Master Plan for Area of Site Improvements



Solano Community College VV Classroom Building Renovation

AVE: CA Architects

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: VV Classroom Building Renovation

Project Scope:

Vacaville Classroom Building Renovation includes required DSA Certification building upgrades to provide instructional and student support spaces at the Vacaville Center site. The project will include the following components: building purchase, planning, assessments, surveys, design and construction; furniture, fixtures and equipment; project/construction management.

Project Manager:	Don Haase	Status:	Active
Original Project Budget:	\$5,500,000	Current Project Budget:	\$5,500,000
Project Start:	November 2014	Project End:	June 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project is in pre-design phase focusing on completion of building assessment.	<input type="checkbox"/>		<input type="checkbox"/>	<input type="checkbox"/>	Yes	Building purchase has been completed.	OK					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 236,446	\$ -	\$ -	\$ 236,446	\$ 133,521	\$ 102,925	\$ 236,446	\$ 77,942	\$ 55,579	\$ 102,925	
3. WORKING DRAWINGS	\$ 329,446	\$ -	\$ -	\$ 329,446	\$ 59,650	\$ 269,796	\$ 329,446	\$ 53,138	\$ 6,512	\$ 269,796	
4. CONSTRUCTION	\$ 3,671,000	\$ -	\$ -	\$ 3,671,000	\$ 240,862	\$ 3,430,138	\$ 3,671,000	\$ 232,988	\$ 7,874	\$ 3,430,138	
5. CONTINGENCY	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 73,420	\$ -	\$ -	\$ 73,420	\$ -	\$ 73,420	\$ 73,420	\$ -	\$ -	\$ 73,420	
7. TESTS AND INSPECTIONS	\$ 208,620	\$ -	\$ -	\$ 208,620	\$ 208,620	\$ -	\$ 208,620	\$ 6,878	\$ 201,742	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ 256,970	\$ -	\$ -	\$ 256,970	\$ -	\$ 256,970	\$ 256,970	\$ -	\$ -	\$ 256,970	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 4,466,980	\$ -	\$ -	\$ 4,466,980	\$ 449,482	\$ 4,017,498	\$ 4,466,980	\$ 239,866	\$ 209,616	\$ 4,017,498	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 467,128	\$ -	\$ -	\$ 467,128	\$ 462,132	\$ 4,996	\$ 467,128	\$ 454,415	\$ 7,717	\$ 4,996	
11. TOTAL PROJECT COST	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ 1,104,785	\$ 4,395,215	\$ 5,500,000	\$ 825,361	\$ 279,424	\$ 4,395,215	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete structural testing.



Existing Vacaville Classroom Building



Vacaville Classroom Building Walk Through



Solano Community College Biotechnology & Science Building

A/E: The Smith Group

Contractor: Rudolph & Sletten

Status: Active

PROJECT SUMMARY

Project: Biotechnology & Science Building

<p>Project Scope: New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.</p>	<p>Project Manager: Brian Bush Status: Active</p> <p>Construction Manager: Cary Talbott</p> <p>Original Project Budget: \$27,800,000 Current Project Budget: \$34,300,000</p> <p>Project Start: November 2014 Project End: September 2017</p>
--	---

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	4%	□	□	Yes	Building construction documents approved by DSA 6/17/16. Construction started; building pad completed.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 517,330	\$ -	\$ 517,330	\$ 513,036	\$ 4,294	\$ -
3. WORKING DRAWINGS	\$ 900,970	\$ -	\$ -	\$ 900,970	\$ 822,009	\$ 78,961	\$ 900,970	\$ 807,772	\$ 14,237	\$ 78,961
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 3,212,124	\$ 23,087,876	\$ -
5. CONTINGENCY	\$ 1,457,418	\$ -	\$ -	\$ 1,457,418	\$ -	\$ 1,457,418	\$ 1,457,418	\$ -	\$ -	\$ 1,457,418
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,500	\$ -	\$ -	\$ 77,500	\$ 100,690	\$ (23,190)	\$ 77,500	\$ 11,505	\$ 89,185	\$ (23,190)
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ 319,189	\$ 262,886	\$ 582,075	\$ 24,122	\$ 295,067	\$ 262,886
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 549,020	\$ 725,036	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 29,691,049	\$ -	\$ -	\$ 29,691,049	\$ 27,993,935	\$ 1,697,114	\$ 29,691,049	\$ 3,796,771	\$ 24,197,164	\$ 1,697,114
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 338,251	\$ 2,852,400	\$ 3,190,651	\$ 253,966	\$ 84,285	\$ 2,852,400
11. TOTAL PROJECT COST	\$ 34,300,000	\$ -	\$ -	\$ 34,300,000	\$ 29,671,525	\$ 4,628,475	\$ 34,300,000	\$ 5,371,545	\$ 24,299,980	\$ 4,628,475

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. First concrete pour for footings June 30th, 2016 followed by the second and third pours over the next two weeks.
2. Slab prep to follow mechanical/electrical, plumbing rough-ins.
3. Pour slab on grade.



Excavation and construction of Footings



First Concrete Footing Pour



**Solano Community College
Vacaville Center Intersection Improvements**

A/E: Omni-Means

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Vacaville Center Intersection Improvements

Project Scope: Install a traffic signal and construct associated roadway and on-site improvements at the N. Village Parkway/Vacaville Campus Main Entrance located in the City of Vacaville. This project is a required CEQA mitigation for the Biotechnology and Science Building Project.	Project Manager: Brian Bush	Status: Active
	Original Project Budget: \$968,270	Current Project Budget: \$968,270
	Project Start: June 2016	Project End: September 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input type="checkbox"/>	2%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	This project will not be subject to DSA review, but will go through the City of Vacaville for approval					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 34,990	\$ -	\$ -	\$ 34,990	\$ 14,990	\$ 20,000	\$ 34,990	\$ -	\$ 14,990	\$ 20,000
3. WORKING DRAWINGS	\$ 51,190	\$ -	\$ -	\$ 51,190	\$ 38,084	\$ 13,106	\$ 51,190	\$ -	\$ 38,084	\$ 13,106
4. CONSTRUCTION	\$ 730,000	\$ -	\$ -	\$ 730,000	\$ -	\$ 730,000	\$ 730,000	\$ -	\$ -	\$ 730,000
5. CONTINGENCY	\$ 73,000	\$ -	\$ -	\$ 73,000	\$ -	\$ 73,000	\$ 73,000	\$ -	\$ -	\$ 73,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 5,090	\$ -	\$ -	\$ 5,090	\$ 5,090	\$ -	\$ 5,090	\$ -	\$ 5,090	\$ -
7. TESTS AND INSPECTIONS	\$ 34,000	\$ -	\$ -	\$ 34,000	\$ -	\$ 34,000	\$ 34,000	\$ -	\$ -	\$ 34,000
8. CONSTRUCTION MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 882,090	\$ -	\$ -	\$ 882,090	\$ 5,090	\$ 877,000	\$ 882,090	\$ -	\$ 5,090	\$ 877,000
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 968,270	\$ -	\$ -	\$ 968,270	\$ 58,164	\$ 910,106	\$ 968,270	\$ -	\$ 58,164	\$ 910,106

Issues and Concerns

1. Current budget reflects all funding that is available from the Biotechnology and Science budget for this project. If additional funding is needed, budget may need augmentation from Tranche 2.

Next 90 Days

1. Conduct project kick-off meeting.
2. Perform onsite survey work needed to start drawings.
3. Submit preliminary drawings to the City of Vacaville for review.
4. Complete schematic design drawings.



Solano Community College Aeronautics & Workforce Development Building

A/E: JK Architecture

Contractor: N/A

Status: Active



PROJECT SUMMARY

Project: Aeronautics & Workforce Development Building			
Project Scope: This is a property purchase and construction of a new Aeronautics and Workforce Development Building, as a part of the Jimmie Doolittle Aeronautics Center adjacent to the Nut Tree Airport.		Project Manager: Pam Kinzie Status: Planning	
		Original Project Budget: \$15,000,000 Current Project Budget: \$15,000,000	
		Project Start: September 2015 Project End: December, 2026	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design				DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD									
Design Phase - Schematic Documents	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Property purchase completed. Architect retained, and programming in progress.					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ 936,967	\$ -	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ 936,967	\$ 936,967	\$ -	\$ -
2. PLANS	\$ 549,750	\$ -	\$ -	\$ 549,750	\$ 278,572	\$ 271,178	\$ 549,750	\$ 102,445	\$ 176,127	\$ 271,178
3. WORKING DRAWINGS	\$ 817,783	\$ -	\$ -	\$ 817,783	\$ -	\$ 817,783	\$ 817,783	\$ -	\$ -	\$ 817,783
4. CONSTRUCTION	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000	\$ -	\$ 9,350,000	\$ 9,350,000	\$ -	\$ -	\$ 9,350,000
5. CONTINGENCY	\$ 935,000	\$ -	\$ -	\$ 935,000	\$ -	\$ 935,000	\$ 935,000	\$ -	\$ -	\$ 935,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 187,000	\$ -	\$ -	\$ 187,000	\$ -	\$ 187,000	\$ 187,000	\$ -	\$ -	\$ 187,000
7. TESTS AND INSPECTIONS	\$ 274,000	\$ -	\$ -	\$ 274,000	\$ -	\$ 274,000	\$ 274,000	\$ -	\$ -	\$ 274,000
8. CONSTRUCTION MANAGEMENT	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ -	\$ 467,500	\$ 467,500	\$ -	\$ -	\$ 467,500
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500	\$ -	\$ 11,213,500	\$ 11,213,500	\$ -	\$ -	\$ 11,213,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000	\$ -	\$ 1,482,000	\$ 1,482,000	\$ -	\$ -	\$ 1,482,000
11. TOTAL PROJECT COST	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ 1,215,539	\$ 13,784,461	\$ 15,000,000	\$ 1,039,412	\$ 176,127	\$ 13,784,461

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Planning and joint submittal of Development Application, to trigger City's initiation of CEQA.
3. Complete Schematic Design Documents and construction cost estimate.
4. Note that funding for construction will be in a future bond Tranche, with construction likely in 2026.





Solano Community College Autotechnology Building

A/E: JK Architecture

Contractor: Clark & Sullivan

Status: Active

PROJECT SUMMARY

Project: Autotechnology Building

Project Scope:
New Autotechnology Building to provide state of the art automotive technology instructional and student support spaces. The project will include the following components: swing space bldg at 1301 Georgia St. in Vallejo; planning, assessment, surveys, design and construction of the building and related site work; furniture, fixtures and equipment, and project/construction management.

Project Manager:	Jason Yi	Status:	Active
Construction Manager:	Christine Tai		
Original Project Budget:	\$18,400,000	Current Project Budget:	\$23,460,000
Project Start:	November 2014	Project End:	August 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	DSA Review comments from Life Safety and Access Compliance received; awaiting structural.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 429,335	\$ -	\$ -	\$ 429,335	\$ 429,335	\$ -	\$ 429,335	\$ 422,779	\$ 6,556	\$ -
3. WORKING DRAWINGS	\$ 885,883	\$ -	\$ -	\$ 885,883	\$ 885,883	\$ -	\$ 885,883	\$ 786,000	\$ 99,883	\$ -
4. CONSTRUCTION	\$ 19,034,000	\$ -	\$ -	\$ 19,034,000	\$ 19,034,000	\$ -	\$ 19,034,000	\$ 1,916,777	\$ 17,117,223	\$ -
5. CONTINGENCY	\$ 597,706	\$ -	\$ -	\$ 597,706	\$ 2,499	\$ 595,207	\$ 597,706	\$ 2,499	\$ -	\$ 595,207
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,150	\$ -	\$ -	\$ 77,150	\$ 60,550	\$ 16,600	\$ 77,150	\$ -	\$ 60,550	\$ 16,600
7. TESTS AND INSPECTIONS	\$ 295,000	\$ -	\$ -	\$ 295,000	\$ 295,000	\$ -	\$ 295,000	\$ -	\$ 295,000	\$ -
8. CONSTRUCTION MANAGEMENT	\$ 932,176	\$ -	\$ -	\$ 932,176	\$ 932,176	\$ -	\$ 932,176	\$ 405,500	\$ 526,676	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 20,936,032	\$ -	\$ -	\$ 20,936,032	\$ 20,324,225	\$ 611,807	\$ 20,936,032	\$ 2,324,776	\$ 17,999,449	\$ 611,807
10. FURNITURE AND GROUP II EQUIPMENT	\$ 1,208,750	\$ -	\$ -	\$ 1,208,750	\$ 1,175,245	\$ 33,505	\$ 1,208,750	\$ 1,157,986	\$ 17,259	\$ 33,505
11. TOTAL PROJECT COST	\$ 23,460,000	\$ -	\$ -	\$ 23,460,000	\$ 22,814,688	\$ 645,312	\$ 23,460,000	\$ 4,691,541	\$ 18,123,147	\$ 645,312

OK

Issues and Concerns

1. Structural review by DSA may be issued later than expected.

Next 90 Days

1. Contractor buyout.
2. Receive DSA plans approval.
3. Groundbreaking Ceremony August 17.
4. Site mobilization and start of construction anticipated late August.



Autotechnology Building



Instructional Bays



Solano Community College IT Infrastructure Improvements

A/E: N/A

Contractors: DGI, IDF

Status: Active



PROJECT SUMMARY

Project: IT Infrastructure Improvements

Project Scope:
IT Infrastructure Improvements project is a districtwide technology infrastructure project intended to provide necessary network, communication systems, desktop services and equipment improvements in support of instructional, student support and office spaces. The project includes the following components: planning, assessment, surveys, design and construction; IT and security equipment; and project/construction management.

Project Manager:	Don Haase	Status:	Active
Original Project Budget:	\$14,000,000	Current Project Budget:	\$14,000,000
Project Start:	October 2014	Project End (Phase 1):	August 2016

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1 of this project includes network infrastructure, IT equipment and AV control systems.	■	■	■	■	■	■	97%	■	□	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 467,500	\$ -	\$ -	\$ 467,500	\$ 63,345	\$ 404,155	\$ 467,500	\$ 63,345	\$ -	\$ 404,155
3. WORKING DRAWINGS	\$ 774,450	\$ -	\$ -	\$ 774,450	\$ 41,913	\$ 732,537	\$ 774,450	\$ 41,913	\$ -	\$ 732,537
4. CONSTRUCTION	\$ 8,500,000	\$ -	\$ -	\$ 8,500,000	\$ 2,227,268	\$ 6,272,732	\$ 8,500,000	\$ 2,099,607	\$ 127,661	\$ 6,272,732
5. CONTINGENCY	\$ 850,000	\$ -	\$ -	\$ 850,000	\$ -	\$ 850,000	\$ 850,000	\$ -	\$ -	\$ 850,000
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 170,000	\$ -	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 170,000	\$ -	\$ -	\$ 170,000
7. TESTS AND INSPECTIONS	\$ 212,500	\$ -	\$ -	\$ 212,500	\$ -	\$ 212,500	\$ 212,500	\$ -	\$ -	\$ 212,500
8. CONSTRUCTION MANAGEMENT	\$ 425,000	\$ -	\$ -	\$ 425,000	\$ -	\$ 425,000	\$ 425,000	\$ -	\$ -	\$ 425,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 10,157,500	\$ -	\$ -	\$ 10,157,500	\$ 2,227,268	\$ 7,930,232	\$ 10,157,500	\$ 2,099,607	\$ 127,661	\$ 7,930,232
10. FURNITURE AND GROUP II EQUIPMENT	\$ 2,600,550	\$ -	\$ -	\$ 2,600,550	\$ 1,662,796	\$ 937,754	\$ 2,600,550	\$ 1,657,968	\$ 4,828	\$ 937,754
11. TOTAL PROJECT COST	\$ 14,000,000	\$ -	\$ -	\$ 14,000,000	\$ 3,995,322	\$ 10,004,678	\$ 14,000,000	\$ 3,862,833	\$ 132,489	\$ 10,004,678

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete configuration of last two applications.
2. Complete training for IT staff.
3. Complete demolition of old cable and install of vault lids.
4. Complete Technology Master Plan (District IT consultant); preliminary draft due in August.



Wall Cabinet Being Replaced



Vault Lid To Be Repaired



Solano Community College Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

A/E: CA Architects

Contractor: TBD

Status: Active



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - FF Substation #1 & #2 Replacement

Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. This project includes replacement of two of the five electric substations at the Fairfield Campus.

Project Manager: Don Haase **Status:** Active

Original Project Budget: \$1,224,000 **Current Project Budget:** \$1,224,000

Project Start: January 2016 **Project End:** February 2018

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Design Phase	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	95%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Project will be completed during the Thanksgiving break, 2017 in order to minimize impact to the campus.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 20	\$ 980	\$ -
3. WORKING DRAWINGS	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 59,500	\$ 15,500	\$ 75,000	\$ 56,125	\$ 3,375	\$ 15,500
4. CONSTRUCTION	\$ 969,100	\$ -	\$ -	\$ 969,100	\$ -	\$ 969,100	\$ 969,100	\$ -	\$ -	\$ 969,100
5. CONTINGENCY	\$ 95,500	\$ -	\$ -	\$ 95,500	\$ -	\$ 95,500	\$ 95,500	\$ -	\$ -	\$ 95,500
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 25,500	\$ -	\$ -	\$ 25,500	\$ 19,000	\$ 6,500	\$ 25,500	\$ -	\$ 19,000	\$ 6,500
7. TESTS AND INSPECTIONS	\$ 18,400	\$ -	\$ -	\$ 18,400	\$ -	\$ 18,400	\$ 18,400	\$ -	\$ -	\$ 18,400
8. CONSTRUCTION MANAGEMENT	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 1,148,500	\$ -	\$ -	\$ 1,148,500	\$ 19,000	\$ 1,129,500	\$ 1,148,500	\$ -	\$ 19,000	\$ 1,129,500
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 1,224,500	\$ -	\$ -	\$ 1,224,500	\$ 79,500	\$ 1,145,000	\$ 1,224,500	\$ 56,145	\$ 23,355	\$ 1,145,000

OK

Issues and Concerns

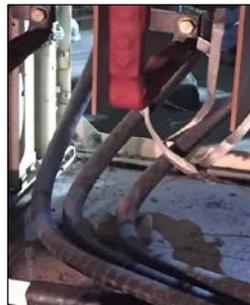
1. No issues at this time.

Next 90 Days

1. Complete construction documents.
2. Prepare bid documents.
3. Issue for bid.



Substation #1 Opened up for Review and Assessment



Substation #2 Being Evaluated

Project Number: 814040

Infrastructure Improvements - Utility Infrastructure Upgrade FF Substation #1 & #2 Replacement

Financials as of 6/30/2016



Solano Community College Utility Infrastructure Upgrade (Energy) - Site Lighting Improvements

A/E: CA Architects

Contractor: Arthulia Construction

Status: Active



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Site Lighting Improvements

Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. The scope of the project includes assessment of current lighting levels, prioritized recommendations for upgrade, design, bidding, construction, close-out and construction management for Fairfield campus exterior lighting upgrades.

Project Manager:	Jason Yi	Status:	Active
Original Project Budget:	\$176,077	Current Project Budget:	\$176,077
Project Start:	January 2016	Project End:	July 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	60%	<input type="checkbox"/>	<input type="checkbox"/>	Yes	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 11,300	\$ -	\$ -	\$ 11,300	\$ 11,232	\$ 68	\$ 11,300	\$ 10,991	\$ 241	\$ 68
3. WORKING DRAWINGS	\$ 19,200	\$ -	\$ -	\$ 19,200	\$ 19,200	\$ -	\$ 19,200	\$ 13,980	\$ 5,220	\$ -
4. CONSTRUCTION	\$ 126,250	\$ -	\$ -	\$ 126,250	\$ 126,250	\$ -	\$ 126,250	\$ 64,464	\$ 61,786	\$ -
5. CONTINGENCY	\$ 5,227	\$ -	\$ -	\$ 5,227	\$ -	\$ 5,227	\$ 5,227	\$ -	\$ -	\$ 5,227
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 6,400	\$ -	\$ -	\$ 6,400	\$ 6,400	\$ -	\$ 6,400	\$ 936	\$ 5,464	\$ -
7. TESTS AND INSPECTIONS	\$ 7,700	\$ -	\$ -	\$ 7,700	\$ 7,700	\$ -	\$ 7,700	\$ -	\$ 7,700	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 145,577	\$ -	\$ -	\$ 145,577	\$ 140,350	\$ 5,227	\$ 145,577	\$ 65,400	\$ 74,950	\$ 5,227
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 176,077	\$ -	\$ -	\$ 176,077	\$ 170,782	\$ 5,295	\$ 176,077	\$ 90,371	\$ 80,411	\$ 5,295

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Delivery and install of new light poles and fixtures.
2. Install and terminate all wiring and test fixtures.
3. Complete construction.
4. File Notice of Completion with Solano County.



Existing Site Lighting Fixture



New Site Lighting Pole Base



**Solano Community College
Small Capital Projects - Other**

A/E: N/A

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Other

Project Scope:
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This summary sheet is to capture expenditures for mini-scale projects in expenditures less than \$50,000.

Project Manager: Various	Status: Active
Original Project Budget: \$200,000	Current Project Budget: \$300,000
Project Start: January 2014	Project End: December 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Small scale projects less than \$50,000, part of the Small Capital Projects overall scope and budget.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes	Ongoing small capital projects, less than \$50,000.

OK

Expenditures

FUNDING SOURCE: Measure Q

Projects	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. B1400 FF&E (Part of Small Capital Projects overall budget)	\$ 35,450	\$ -	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 35,450	\$ 35,450	\$ -	\$ 0
2. Vacaville FF&E/Shelving Design & Installation	\$ 6,930	\$ -	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ 6,930	\$ 6,930	\$ -	\$ -
3. Baseball Field	\$ 5,303	\$ -	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ 5,303	\$ 5,303	\$ -	\$ -
4. Vacaville and Vallejo Center Signage	\$ 11,480	\$ -	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ 11,480	\$ 11,480	\$ -	\$ -
5. Building 100 Data Center	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
6. Child Development FF&E	\$ 1,988	\$ -	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ 1,988	\$ 1,988	\$ -	\$ -
7. Building 300 Feasibility Study	\$ 23,445	\$ -	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ 23,445	\$ 23,445	\$ -	\$ -
8. Building 1800 Mechatronics Presentation Walls	\$ 51,947	\$ -	\$ -	\$ 51,947	\$ 51,947	\$ 0	\$ 51,947	\$ 51,947	\$ -	\$ 0
9. Building 1400 Food Service Area Assessment	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 18,800	\$ 1,200	\$ 20,000	\$ 15,980	\$ 2,820	\$ 1,200
10. Asbestos Abatement (B100, B1900)	\$ 26,980	\$ -	\$ -	\$ 26,980	\$ 26,020	\$ 960	\$ 26,980	\$ 26,020	\$ -	\$ 960
11. Site Lighting Improvements (FF) (Alternate)	\$ 35,350	\$ -	\$ -	\$ 35,350	\$ 35,350	\$ -	\$ 35,350	\$ 21,136	\$ 14,214	\$ -
12. Building 100 Lobby Tables, Electrical and Lighting	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ 2,500	\$ 37,500	\$ 40,000	\$ -	\$ 2,500	\$ 37,500
11. TOTAL PROJECT COST	\$ 263,874	\$ -	\$ -	\$ 263,874	\$ 224,213	\$ 39,660	\$ 263,874	\$ 204,679	\$ 19,534	\$ 39,661

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete construction for site lighting alternate.
2. Receive final B1400 Food Service Area Assessment Report.



Existing Food Service Area



Mechatronics Presentation Walls



**Solano Community College
Small Capital Projects - B200 Kitchen Renovation**

A/E: CA Architects

Contractor: The Boldt Company

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - B200 Kitchen Renovation			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses renovation of the kitchen in the Child Development Family Service Building (B200).	Project Manager:	Brian Bush	Status: Active
	Original Project Budget:	\$200,000	Current Project Budget: \$225,000
	Project Start:	November 2015	Project End:

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	75%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 35,200	\$ -	\$ -	\$ 35,200	\$ 33,438	\$ 1,762	\$ 35,200	\$ 29,968	\$ 3,470	\$ 1,762
4. CONSTRUCTION	\$ 169,736	\$ -	\$ -	\$ 169,736	\$ 169,736	\$ -	\$ 169,736	\$ 12,560	\$ 157,176	\$ -
5. CONTINGENCY	\$ 3,264	\$ -	\$ -	\$ 3,264	\$ -	\$ 3,264	\$ 3,264	\$ -	\$ -	\$ 3,264
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 16,800	\$ -	\$ -	\$ 16,800	\$ 16,800	\$ -	\$ 16,800	\$ -	\$ 16,800	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 189,800	\$ -	\$ -	\$ 189,800	\$ 186,536	\$ 3,264	\$ 189,800	\$ 12,560	\$ 173,976	\$ 3,264
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 225,000	\$ -	\$ -	\$ 225,000	\$ 219,974	\$ 5,026	\$ 225,000	\$ 42,528	\$ 177,446	\$ 5,026

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete construction by mid-July.



New Grease Trap and Underfloor Plumbing



Installation of Gyboard



Cabinets Installed



**Solano Community College
Small Capital Projects - B100 Academic Success & Tutoring Center**

A/E: MADI

Contractor: TPA Construction

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Building 100 Academic Success & Tutoring Center			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project co-locates the Academic Success Center and Tutoring Center at the Library Building. The scope of work includes provision of electrical outlets and data ports for students to connect to their web-based assignments, a private office, conference room, and new furniture throughout the space.	Project Manager: John Pransys	Status: Active	
	Original Project Budget: \$108,500	Current Project Budget: \$210,500	
	Project Start: January 2016	Project End: Aug 2016	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	■	■	■	■	■	■	70%	□	□	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 11,225	\$ -	\$ -	\$ 11,225	\$ 10,238	\$ -	\$ 10,238	\$ 8,957	\$ 1,281	\$ 987
3. WORKING DRAWINGS	\$ 6,800	\$ -	\$ -	\$ 6,800	\$ 6,800	\$ -	\$ 6,800	\$ 5,780	\$ 1,020	\$ -
4. CONSTRUCTION	\$ 107,632	\$ -	\$ -	\$ 107,632	\$ 99,620	\$ -	\$ 99,620	\$ 3,816	\$ 95,804	\$ 8,012
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 9,940	\$ -	\$ -	\$ 9,940	\$ 9,940	\$ -	\$ 9,940	\$ -	\$ 9,940	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 117,572	\$ -	\$ -	\$ 117,572	\$ 109,560	\$ -	\$ 109,560	\$ 3,816	\$ 105,744	\$ 8,012
10. FURNITURE AND GROUP II EQUIPMENT	\$ 74,903	\$ -	\$ -	\$ 74,903	\$ 74,903	\$ -	\$ 74,903	\$ 8,598	\$ 66,305	\$ -
11. TOTAL PROJECT COST	\$ 210,500	\$ -	\$ -	\$ 210,500	\$ 201,501	\$ -	\$ 201,501	\$ 27,151	\$ 174,350	\$ 8,999

OK

Issues and Concerns
1. No issues or concerns at this time.

Next 90 Days
1. Install doors and hardware. 2. Pull and terminate low voltage cabling. 3. Complete furniture installation. 4. Complete construction. 6. File Notice of Completion with Solano County.



Tutoring Center



Furniture Installation in Tutoring Area



**Solano Community College
Small Capital Projects - 21st Century Classroom (P2)**

A/E: MADI Group

Contractor: Arthulia, Inc.

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - 21st Century Classroom (P2)	
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project scope involves the modifications to existing Computer Lab Room 503, including replacement of carpet, selective drywall demolition and replacement, drywall texturing, repainting of walls and minor electrical work.	Project Manager: Jason Yi Status: Active
	Original Project Budget: \$150,000 Current Project Budget: \$150,000
	Project Start: May 2016 Project End: Aug 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Phase	<input checked="" type="checkbox"/>	85%	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 8,500	\$ 500	\$ 9,000	\$ 6,375	\$ 2,125	\$ 500
4. CONSTRUCTION	\$ 54,637	\$ -	\$ -	\$ 54,637	\$ 54,637	\$ -	\$ 54,637	\$ 22,000	\$ 32,637	\$ -
5. CONTINGENCY	\$ 4,663	\$ -	\$ -	\$ 4,663	\$ -	\$ 4,663	\$ 4,663	\$ -	\$ -	\$ 4,663
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 59,300	\$ -	\$ -	\$ 59,300	\$ 54,637	\$ 4,663	\$ 59,300	\$ 22,000	\$ 32,637	\$ 4,663
10. FURNITURE AND GROUP II EQUIPMENT	\$ 81,700	\$ -	\$ -	\$ 81,700	\$ 76,073	\$ 5,627	\$ 81,700	\$ 40,954	\$ 35,119	\$ 5,627
11. TOTAL PROJECT COST	\$ 150,000	\$ -	\$ -	\$ 150,000	\$ 139,210	\$ 10,790	\$ 150,000	\$ 69,329	\$ 69,881	\$ 10,790

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Deployment of computers.
2. Installation of projector and projection screen.
3. Technology programming.
4. File Notice of Completion with Solano County.



Floor Preparation to Receive New Carpet



New Furniture Installed



**Solano Community College
Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design**

A/E: TBD

Contractor: TBD

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Vacaville & Vallejo Centers HVAC Upgrade Design

Project Scope:

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. The scope of this specific project includes evaluation of the condition of the existing HVAC systems, recommendations for upgrade, cost/budget development, and design of upgrades.

Project Manager: Don Haase **Status:** Active

Original Project Budget: \$75,000 **Current Project Budget:** \$75,000

Project Start: February 2016 **Project End:** August 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Design Phase	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Delay	Pre-design assessment completed.	OK					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 70,479	\$ 4,521	\$ 75,000	\$ 6,680	\$ 63,799	\$ 4,521	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 70,479	\$ 4,521	\$ 75,000	\$ 6,680	\$ 63,799	\$ 4,521	

Issues and Concerns

1. Progress dependent upon District decisions regarding project approach and scope.

Next 90 Days

1. Confirm scope of upgrade project.
2. Develop design documents.



Solano Community College Small Capital Projects - Hydronic Pumps Replacement

A/E: N/A

Contractor: Cooper Oates

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - Hydronic Pumps Replacement

Project Scope:

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support, and office space improvements District wide. This specific project consists of replacing heating and cooling system hydronic pumps and motors in buildings throughout the Fairfield campus which have reached the end of their useful life.

Project Manager:	John Pranyis	Status:	Active
Original Project Budget:	\$100,000	Current Project Budget:	\$100,000
Project Start:	February 2016	Project End:	June 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Construction Phase	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Work has been completed.	OK					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ 95,000	\$ -	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ -	
5. CONTINGENCY	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 95,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ 5,000	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 95,000	\$ -	\$ 95,000	\$ 95,000	\$ -	\$ 5,000	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Complete punch list - replace one noisy pump motor.
2. File Notice of Completion with Solano County.



Hydronic Pump in Need of Replacement



New Hydronic Pump Installed



**Solano Community College
Small Capital Projects - FF&E Procurement (Phase 1)**

A/E: Dovetail

Contractor: KI / Lovegren & Assoc.

Status: Active

PROJECT SUMMARY

Project: Small Capital Projects - FF&E Procurement (Phase 1)

Project Scope:

Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. The scope of this specific project is to provide new furniture for classrooms where it has been determined that the existing furniture is in need of replacement. This first phase includes new furniture for some of the classrooms in Buildings 1500, 1600, 1700, and 700.

Project Manager:	Brian Bush	Status:	Active
Original Project Budget:	\$361,000	Current Project Budget:	\$348,466
Project Start:	February 2016	Project End:	June 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
	<input checked="" type="checkbox"/>	99%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	One desk was damaged during delivery, scheduled to arrive on 7/14/16	OK					

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 37,950	\$ -	\$ -	\$ 37,950	\$ 37,950	\$ -	\$ 37,950	\$ 37,950	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 310,516	\$ -	\$ -	\$ 310,516	\$ 310,516	\$ -	\$ 310,516	\$ 310,516	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 348,466	\$ -	\$ -	\$ 348,466	\$ 348,466	\$ -	\$ 348,466	\$ 348,466	\$ -	\$ -	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Receive replacement desk on July 14th.



New Desks in Room 1646



New Desks in Room 714



**Solano Community College
Planning, Assessments & Program Management**

A/E: N/A

Contractor: N/A

Status: Active

PROJECT SUMMARY

Project: Planning, Assessments & Program Management

Project Scope:

This Bond Spending Plan budget category includes District-wide Planning, Assessments and Program Management. It is comprised of work associated with overall bond program implementation, including district bond team, program management services, professional services bond (bond counsel, bond performance audit), professional services for bond start-up and District EMP/FMP/Standards/Studies.

Project Manager:	N/A	Status:	Active
Original Project Budget:	\$25,400,000	Current Project Budget:	\$25,400,000
Project Start:	July 2013	Project End:	December 2030

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
This project sheet includes budget and expenditure information for the duration of the bond program. Only Tranche 1 duration of 2013-2017 is active.	<input type="checkbox"/>	NA	<input type="checkbox"/>	<input type="checkbox"/>	Yes						

Expenditures

FUNDING SOURCE: Measure Q

Categories	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. Program Management Consultants	\$ 7,500,000	\$ -	\$ -	\$ 7,500,000	\$ 7,499,827	\$ 173	\$ 7,500,000	\$ 4,790,274	\$ 2,709,553	\$ 173
2. Program Management District Staff	\$ 9,450,000	\$ -	\$ -	\$ 9,450,000	\$ 1,361,361	\$ 8,088,639	\$ 9,450,000	\$ 1,361,361	\$ 0	\$ 8,088,639
3. Professional Services Bond	\$ 5,000,000	\$ -	\$ -	\$ 5,000,000	\$ 1,294,926	\$ 3,705,074	\$ 5,000,000	\$ 888,642	\$ 406,284	\$ 3,705,074
4. Professional Services Bond Start-up (Series A)	\$ 919,350	\$ -	\$ -	\$ 919,350	\$ 919,350	\$ -	\$ 919,350	\$ 919,350	\$ 0	\$ -
5. Professional Services Bond Start-up (Series B)	\$ 306,954	\$ -	\$ -	\$ 306,954	\$ 306,954	\$ -	\$ 306,954	\$ 306,954	\$ 0	\$ -
6. EMP/FMP/District Standards Bond	\$ 2,223,696	\$ -	\$ -	\$ 2,223,696	\$ 1,427,228	\$ 796,468	\$ 2,223,696	\$ 1,401,287	\$ 25,941	\$ 796,468
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 25,400,000	\$ -	\$ -	\$ 25,400,000	\$ 12,809,646	\$ 12,590,354	\$ 25,400,000	\$ 9,667,867	\$ 3,141,779	\$ 12,590,354

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

- On-going activities from the District bond team, program management team, consultants (bond counsel, bond performance audit, planning and standards) to support the Bond program.
- Complete Security Camera System Assessment.

PROJECTS IN CLOSE-OUT



Solano Community College Performing Arts (Phase 1, B1200 Renovation) Swing Space

A/E: CA Architects

Contractor: Multiple

Status: Occupancy

PROJECT SUMMARY

Project: Performing Arts Building (Phase 1, B1200 Renovation) Swing Space

Project Scope:

Performing Arts Building includes complete renovation of B1200 theater arts and music programs instructional and student support spaces. This Swing Space project provides interim housing for all programs in B1200 during the renovation project.

Project Manager:	John Pransy	Status:	Occupancy
Original Project Budget:	\$1,200,000	Current Project Budget:	\$1,200,000
Project Start:	December 2014	Project End:	June 30, 2017

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Space planning and implementation of swing space solutions.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	95%	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Yes	Project is ongoing for swing space occupancy (rent expenditures).

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 637,109	\$ 12,891	\$ 650,000	\$ 574,975	\$ 62,134	\$ 12,891
4. CONSTRUCTION	\$ 483,000	\$ -	\$ -	\$ 483,000	\$ 200,647	\$ 282,353	\$ 483,000	\$ 200,647	\$ -	\$ 282,353
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 17,000	\$ -	\$ -	\$ 17,000	\$ 11,000	\$ 6,000	\$ 17,000	\$ 7,985	\$ 3,015	\$ 6,000
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ 211,647	\$ 288,353	\$ 500,000	\$ 208,632	\$ 3,015	\$ 288,353
10. FURNITURE AND GROUP II EQUIPMENT	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ 10,556	\$ 39,444	\$ 50,000	\$ 10,445	\$ 111	\$ 39,444
11. TOTAL PROJECT COST	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ 859,312	\$ 340,688	\$ 1,200,000	\$ 794,052	\$ 65,260	\$ 340,688

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. No further action other than occupancy until the Building 1200 Renovation is completed and the programs are relocated back into that building.



Temporary Theater Stage



Temporary Theater Control Room



Solano Community College Autotechnology Swing Space Project

A/E: N/A

Contractor: N/A

Status: Occupancy

PROJECT SUMMARY

Project: Autotechnology Swing Space

Project Scope:
Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. Once the new Auto-technology Building is completed at the Vallejo Center Northgate property, the program will be relocated to the new building.

Project Manager:	Jason Yi	Status:	Occupancy
Original Project Budget:	\$1,200,000	Current Project Budget:	\$1,340,000
Project Start:	December 2013	Project End:	August, 2017

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Project construction for swing space improvements and ongoing lease of the building.	■	■	■	□	□	■	100%	■	■	Yes	Project is ongoing for period of occupancy (primarily lease payments)	

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 1,220,000	\$ -	\$ -	\$ 1,220,000	\$ 1,019,398	\$ 200,602	\$ 1,220,000	\$ 920,848	\$ 98,550	\$ 200,602	
4. CONSTRUCTION	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,635	\$ 50,365	\$ 120,000	\$ 69,292	\$ 343	\$ 50,365	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 120,000	\$ -	\$ -	\$ 120,000	\$ 69,635	\$ 50,365	\$ 120,000	\$ 69,292	\$ 343	\$ 50,365	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 1,340,000	\$ -	\$ -	\$ 1,340,000	\$ 1,089,033	\$ 250,967	\$ 1,340,000	\$ 990,140	\$ 98,893	\$ 250,967	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. No further action other than occupancy until new space is complete.





Solano Community College Utility Infrastructure Upgrade (Energy) - Solar Project

A/E: Sunpower/ATI

Contractor: Mike Brown Electric

Status: Close-Out



PROJECT SUMMARY

Project: Utility Infrastructure Upgrade (Energy) - Solar Project

Project Scope:

This is part of a District Utility Infrastructure Upgrade project focused on energy projects on all three campuses. There are several phases of this overall project and it includes Solar Photovoltaic design, installation and commissioning, infrastructure connections with P&GE. This report covers that portion of the project that includes the tie-in of the solar panels that were installed in the South Parking Lot to PG&E's infrastructure.

Project Manager:	Brian Bush	Status:	Financing Payments
Original Project Budget:	\$16,949,900	Current Project Budget:	\$16,604,900
Project Start:	May 2014	Project End:	Completed

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	■	■	■	■	■	■	100%	■	■	Yes	Project work completed and closed out with DSA. Ongoing financing payments.

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 18,562	\$ -	\$ -	\$ 18,562	\$ 18,561	\$ 1	\$ 18,562	\$ 18,561	\$ -	\$ 1
4. CONSTRUCTION	\$ 16,586,338	\$ -	\$ -	\$ 16,586,338	\$ 16,443,978	\$ 142,360	\$ 16,586,338	\$ 4,739,890	\$ 11,704,088	\$ 142,360
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 16,586,338	\$ -	\$ -	\$ 16,586,338	\$ 16,443,978	\$ 142,360	\$ 16,586,338	\$ 4,739,890	\$ 11,704,088	\$ 142,360
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 16,604,900	\$ -	\$ -	\$ 16,604,900	\$ 16,462,539	\$ 142,361	\$ 16,604,900	\$ 4,758,451	\$ 11,704,088	\$ 142,361

OK

Issues and Concerns

1. No issues at this time

Next 90 Days

1. Ongoing financing payments.



PG&E installing new switch into vault



Installation and programming of a system controller



Solano Community College
Small Capital Projects - Portable Classrooms (Middle College High School)

A/E: CA Architects

Contractor: JLC/Sac Valley

Status: Occupancy

PROJECT SUMMARY

Project: Small Capital Projects - Portable Classrooms (Middle College High School)			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses providing space for the Middle College High School Program while other spaces on the Fairfield Campus are being renovated.	Project Manager: Brian Bush	Status: Occupancy	
	Original Project Budget: \$233,000	Current Project Budget: \$215,617	
	Project Start: April 2015	Project End: December 2016	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Deliver, install and hook up modular classroom units	■	■	■	■	■	■	100%	■	■	Yes	Project complete and closed out with DSA. Ongoing lease payments.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ 98,638	\$ -	\$ -	\$ 98,638	\$ 98,584	\$ 54	\$ 98,638	\$ 74,270	\$ 24,314	\$ 54	
4. CONSTRUCTION	\$ 89,650	\$ -	\$ -	\$ 89,650	\$ 89,650	\$ -	\$ 89,650	\$ 89,643	\$ 7	\$ -	
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 89,650	\$ -	\$ -	\$ 89,650	\$ 89,650	\$ -	\$ 89,650	\$ 89,643	\$ 7	\$ -	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 27,329	\$ -	\$ -	\$ 27,329	\$ 27,329	\$ -	\$ 27,329	\$ 27,329	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 215,617	\$ -	\$ -	\$ 215,617	\$ 215,563	\$ 54	\$ 219,534	\$ 191,242	\$ 24,321	\$ 54	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Ongoing lease payments.



New portable classrooms #1101 and #1103 completed



Portable Classroom #1102 completed



**Solano Community College
Small Capital Projects - Building 1600 Roofing Replacement**

A/E: MADI Architect Contractor: Southwest Construction Status: Close-Out

PROJECT SUMMARY

Project: Small Capital Projects - Building 1600 Re-Roofing	
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses re-roofing of Building 1600.	Project Manager: Jason Yi Status: Close-Out
	Original Project Budget: \$223,280 Current Project Budget: \$205,007
	Project Start: November 2015 Project End: March 2016

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	Work has been completed for Building 1600

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4. CONSTRUCTION	\$ 203,407	\$ -	\$ -	\$ 203,407	\$ 203,407	\$ -	\$ 203,407	\$ 203,407	\$ (0)	\$ 0
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 1,600	\$ -	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ 1,600	\$ 1,600	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 205,007	\$ -	\$ -	\$ 205,007	\$ 205,007	\$ -	\$ 205,007	\$ 205,007	\$ (0)	\$ 0
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 205,007	\$ -	\$ -	\$ 205,007	\$ 205,007	\$ -	\$ 205,007	\$ 205,007	\$ (0)	\$ 0

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project Close-out.



Completed Building 1600



Completed Building 1600



Completed Building 1600



**Solano Community College
Small Capital Projects - Building 1300 Kiln Fence**

A/E: C+A Architects Contractor: Berger Steel/Cavalry Status: Close-Out

PROJECT SUMMARY

Project: Small Capital Projects - Building 1300 Kiln Fence

Project Scope:
Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. There are two phases to this specific Building 1300 Kiln Project. Phase 1: structurally retrofit existing kiln located at Building 1300. Phase 2: selective demolition of existing sidewalk and fence to allow for new fence line and conforming concrete. Both phases of the project include design, construction and inspection.

Project Manager: Jason Yi **Status:** Close-Out
Original Project Budget: \$97,363 **Current Project Budget:** \$56,400
Project Start: November 2015 **Project End:** June 2016

Legend	
☐	Not Started
▒	In Progress
■	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase One: Structural Retrofit of Kiln	■	■	■	☐	■	■	100%	■	■	Yes	Work has been completed.	OK

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK
	SD	DD	CD									
Phase Two: Demolition of Existing Sidewalk and Fence Line and Reconstruction of New Fence Line and Conforming Concrete	■	■	■	☐	■	■	100%	■	▒	Yes	Work has been completed.	OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
3. WORKING DRAWINGS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
4. CONSTRUCTION	\$ 41,867	\$ -	\$ -	\$ 41,867	\$ 38,188	\$ 3,679	\$ 41,867	\$ 38,188	\$ -	\$ 3,679	
5. CONTINGENCY	\$ 6,673	\$ -	\$ -	\$ 6,673	\$ -	\$ 6,673	\$ 6,673	\$ -	\$ -	\$ 6,673	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
7. TESTS AND INSPECTIONS	\$ 7,860	\$ -	\$ -	\$ 7,860	\$ 7,860	\$ -	\$ 7,860	\$ 4,540	\$ 3,320	\$ -	
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 56,400	\$ -	\$ -	\$ 56,400	\$ 46,048	\$ 10,352	\$ 56,400	\$ 42,728	\$ 3,320	\$ 10,352	
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
11. TOTAL PROJECT COST	\$ 56,400	\$ -	\$ -	\$ 56,400	\$ 46,048	\$ 10,352	\$ 56,400	\$ 42,728	\$ 3,320	\$ 10,352	

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. File Notice of Completion with Solano County.



Completed kiln bracing.



Completed fencing and sidewalk.

CLOSED PROJECTS

1. Utility Infrastructure Upgrade (Energy) – ESCO Lighting
2. Small Capital Project – B100
3. Small Capital Project – HVAC Systems
4. VV Classroom Building Purchase
5. Vallejo Property Purchase Northgate
6. Vallejo Property Purchase Belvedere
7. Small Capital Project – Building 1600 Classroom Improvement
8. Utility Infrastructure Upgrade (Energy) – ESCO Mechanical
9. Biotechnology & Science Swing Space Project
10. Small Capital Project – Technology Classroom Implementation (21st Century)
11. Small Capital Project – Building 1800 Classroom Improvements
12. Small Capital Project – B1300 Counter Top Replacement
13. Fairfield Solar Panel Canopy Installations



Solano Community College Biotechnology & Science Building Swing Space

A/E/FF&E: ED2 & Dovetail

Contractor: Multiple

Status: Closed

PROJECT SUMMARY

Project: Biotechnology & Science Building Swing Space

Project Scope:

Provide a teaching space for the biotechnology program by converting a classroom at the existing Vacaville Center and provide required electrical upgrades and equipment.

Project Manager:	Bob Collins	Status:	Closed
Original Project Budget:	\$200,000	Current Project Budget:	\$31,730
Project Start:	July 2014	Project End:	August 2015

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Construction Complete, FF&E arriving, ready for opening of school August 17.	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	100%	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Yes	

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ 4,230	\$ -	\$ -	\$ 4,230	\$ 4,230	\$ -	\$ 4,230	\$ 4,230	\$ -	\$ -
3. WORKING DRAWINGS	\$ 27,500	\$ -	\$ -	\$ 27,500	\$ 27,500	\$ -	\$ 27,500	\$ 27,500	\$ -	\$ -
4. CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 27,500	\$ -	\$ -	\$ 27,500	\$ 27,500	\$ -	\$ 27,500	\$ 27,500	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 31,730	\$ -	\$ -	\$ 31,730	\$ 31,730	\$ -	\$ 31,730	\$ 31,730	\$ -	\$ -

OK

Issues and Concerns

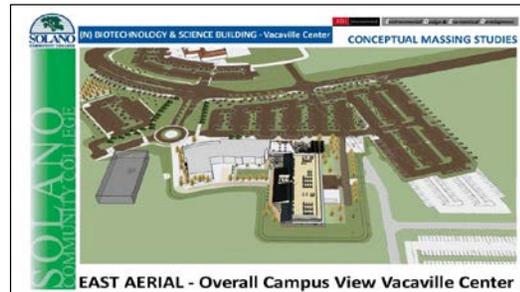
1. No issues or concerns at this time.

Next 90 Days

1. Project Completed



Existing Vacaville Center



Building conceptual plan with connection to the existing Center



Solano Community College
Capital Projects - Technology Classroom Implementation (21st Century Phase 1)

A/E: N/A

Contractor: Multiple

Status: Closed

PROJECT SUMMARY

Project: Small Capital Projects - Technology Classroom Implementation			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses the initial rollout of the 21st Century Classrooms Pilot program.	Project Manager: Jason Yi	Status: Closed	
	Original Project Budget: \$205,000	Current Project Budget: \$141,059	
	Project Start: April 2015	Project End: March 2016	

Legend	
<input type="checkbox"/>	Not Started
<input type="checkbox"/>	In Progress
<input checked="" type="checkbox"/>	Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Phase 1A and 1B of the 21st Century Classrooms initiative	■	■	■	□	■	■	100%	■	■	Yes	Project is complete.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 3,213	\$ -	\$ -	\$ 3,213	\$ 3,213	\$ -	\$ 3,213	\$ 3,213	\$ 0	\$ -
4. CONSTRUCTION	\$ 52,714	\$ -	\$ -	\$ 52,714	\$ 52,714	\$ -	\$ 52,714	\$ 52,714	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ 1,200	\$ -	\$ -	\$ 1,200	\$ 1,200	\$ -	\$ 1,200	\$ 1,200	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 53,914	\$ -	\$ -	\$ 53,914	\$ 53,914	\$ -	\$ 53,914	\$ 53,914	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 83,932	\$ -	\$ -	\$ 83,932	\$ 83,932	\$ -	\$ 83,932	\$ 83,932	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 141,059	\$ -	\$ -	\$ 141,059	\$ 141,059	\$ -	\$ 141,059	\$ 141,059	\$ 0	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

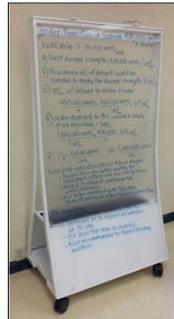
Project completed.



Classroom 801



New Student Desks



New Mobile Whiteboards



Classroom 812



Solano Community College Small Capital Projects - Building 1800 Classroom Improvements

A/E: Multiple

Contractor: Multiple

Status: Closed



PROJECT SUMMARY

Project: Small Capital Projects - Building 1800 Classroom Improvements			
Project Scope: Small Capital Projects is a project consisting of smaller scale classroom improvement projects intended to provide necessary instructional, student support and office space improvements District wide. This project specifically addresses alterations to Building 1800 to accommodate various academic program uses.	Project Manager: John Prnys	Status: Closed	
	Original Project Budget: \$120,000	Current Project Budget: \$31,508	
	Project Start: April 2015	Project End: May 2016	

Legend
<input type="checkbox"/> Not Started
<input type="checkbox"/> In Progress
<input checked="" type="checkbox"/> Completed

SCHEDULE

DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS
	SD	DD	CD								
Project has been completed except for procurement of tables for the plotter/printer equipment.	■	■	■	□	■	■	100%	■	■	Yes	No DSA review for small projects.

OK

BUDGET

FUNDING SOURCE: Measure Q

JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)
	Measure Q	State Capital Outlay	Prop 39							
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2. PLANS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3. WORKING DRAWINGS	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -
4. CONSTRUCTION	\$ 24,348	\$ -	\$ -	\$ 24,348	\$ 24,348	\$ -	\$ 24,348	\$ 24,348	\$ -	\$ -
5. CONTINGENCY	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7. TESTS AND INSPECTIONS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8. CONSTRUCTION MANAGEMENT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 24,348	\$ -	\$ -	\$ 24,348	\$ 24,348	\$ -	\$ 24,348	\$ 24,348	\$ -	\$ -
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,322	\$ -	\$ -	\$ 3,322	\$ 3,322	\$ -	\$ 3,322	\$ 3,322	\$ -	\$ -
11. TOTAL PROJECT COST	\$ 32,670	\$ -	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ 32,670	\$ 32,670	\$ -	\$ -

OK

Issues and Concerns

1. No issues or concerns at this time.

Next 90 Days

1. Project completed.



Completed Electrical Work



Completed Plotter/Printer Tables

