

MEASURES G & Q UPDATE

FEBRUARY 3, 2016

MEASURE G ACTIVITY

October - December 2015

- Installed additional interior signs in Building 600
- Received proposals for 5 countertops in B1300 Painting Lab
- Waiting for final financial audit to confirm balance of funds. Then will recommend a few additional Small Capital projects for Board approval.

MEASURE Q ACTIVITY

October - December 2015

Program Overview:

- **\$6,644,055 expended this quarter**
 - **Reviewed projected cash flow, made minor schedule and project adjustments to meet spending requirements**
 - **Board approved Space Guidelines and Furniture Standards**
 - **Reviewing and recommending revisions to District Standards**
 - **Initiated Small Local and Diverse Business Outreach Program**
 - **Implemented EADOC software for project document control**
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PERFORMING ARTS BUILDING RENOVATION



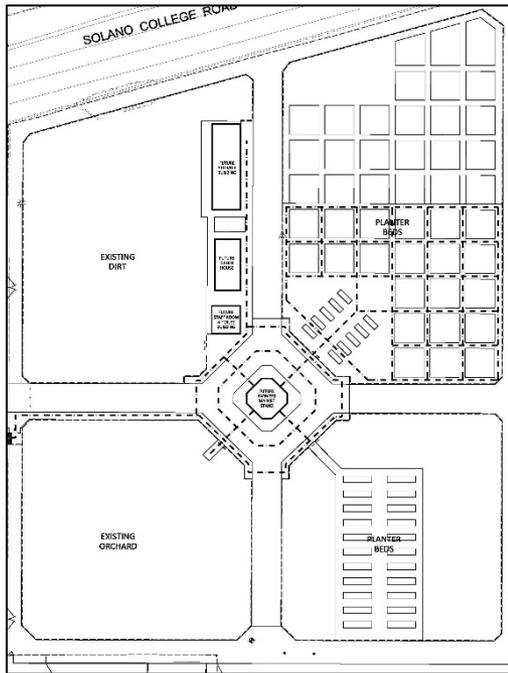
- Construction started November 2015
- Demo & abatement performed
- New construction started
- 11% complete
- Completion target February 2017

IT INFRASTRUCTURE IMPROVEMENTS



- Construction of cabling upgrade and equipment procurement and installation in progress
- Completion target March 2016
- Starting development of Technology Master Plan
- Additional work to be accomplished by June 2016

HORTICULTURE PROJECT



- Trees removed in December 2015
- Sitework construction documents submitted to Division of State Architect
- Building construction documents in progress
- Construction start target May 2016
- Completion target August 2016

BIOTECHNOLOGY AND SCIENCE BUILDING



- Design Builder design development phase & user sign-off of floor plans
- Submittal of sitework construction documents to Division of State Architect
- Construction start target May 2016
- Completion target September 2017

AUTOTECHNOLOGY BUILDING



- Design Builder contract awarded in October 2015
- Design Builder design development phase & user sign-off of floor plans
- Construction start target August 2016
- Completion target August 2017

SCIENCE BUILDING - PHASE 1



- Criteria Documents in progress
- On hold pending decisions regarding project components
- Issued Request for Qualifications for Design Build teams
- Evaluated Design Builder submittals and shortlisted 3 to receive Request for Proposals once Criteria Documents are finalized

OTHER PROJECTS - HIGHLIGHTS

Aeronautics & Workforce Development Building – property transfer to District

Vacaville Annex Renovation – development of structural testing protocol

21st Century Classroom Phase 1B, Building 800 - completed Winter Break

B1600 Roofing Replacement – completing now

Child Development and Family Studies Building – installed window blinds

B1300 Kiln – completed structural brace

B100 Academic Success Center & Tutoring – reconfigured and relocated tutoring;
minor construction and new furniture procurement anticipated Spring Break

PROJECT SHEET TOP SECTION

 SOLANO COMMUNITY COLLEGE		Solano Community College Biotechnology & Science Building			
		A/E: The Smith Group	Contractor: Rudolph & Sletten	Status: Design Development	
PROJECT SUMMARY					
Project: Biotechnology & Science Building					
Project Scope:					
New Biotechnology Building to provide biotech and science instructional and student support spaces. The project will include the following components: planning, assessments, surveys, design and construction of the building and associated site work; furniture, fixtures and equipment, project/construction management; and swing space classroom spaces at the existing Vacaville Center.		Project Manager:	Brian Bush	Status:	Active
		Construction Manager:	Cary Talbott	Original Project Budget:	\$27,800,000
				Current Project Budget:	\$34,300,000
		Project Start:	November 2014	Project End:	September 2017

PROJECT SHEET MIDDLE SECTION

SCHEDULE												Legend <input type="checkbox"/> Not Started <input type="checkbox"/> In Progress <input checked="" type="checkbox"/> Completed	
DESCRIPTION	Design			DSA	BID	IN CONST	% Comp.	OCCUPIED	CLOSE-OUT	ON SCHED	COMMENTS	OK	
	SD	DD	CD										
Design/Build contract approved by the Board August 5. Design development underway.	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10%	<input type="checkbox"/>	<input type="checkbox"/>	Yes			

BUDGET				FUNDING SOURCE: Measure Q							
JCAF	Amount Budgeted			Total Budget (A)	Encumbered (B)	Forecast to Complete (C)	Forecast at Completion (B+C)	Expenditures to Date (E)	Encumbrance Balance (B-E=F)	Budget Balance (A-B=G)	OK
	Measure Q	State Capital Outlay	Prop 39								
1. SITE ACQUISITION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
2. PLANS	\$ 517,330	\$ -	\$ -	\$ 517,330	\$ 517,330	\$ -	\$ 517,330	\$ 465,499	\$ 51,831	\$ -	
3. WORKING DRAWINGS	\$ 900,970	\$ -	\$ -	\$ 900,970	\$ 833,274	\$ 67,696	\$ 900,970	\$ 823,474	\$ 9,800	\$ 67,696	
4. CONSTRUCTION	\$ 26,300,000	\$ -	\$ -	\$ 26,300,000	\$ 26,300,000	\$ -	\$ 26,300,000	\$ 1,172,719	\$ 25,127,281	\$ -	
5. CONTINGENCY	\$ 1,457,418	\$ -	\$ -	\$ 1,457,418	\$ -	\$ 1,457,418	\$ 1,457,418	\$ -	\$ -	\$ 1,457,418	
6. ARCHITECTURAL AND ENGINEERING OVERSIGHT	\$ 77,500	\$ -	\$ -	\$ 77,500	\$ 47,500	\$ 30,000	\$ 77,500	\$ -	\$ 47,500	\$ 30,000	
7. TESTS AND INSPECTIONS	\$ 582,075	\$ -	\$ -	\$ 582,075	\$ -	\$ 582,075	\$ 582,075	\$ -	\$ -	\$ 582,075	
8. CONSTRUCTION MANAGEMENT	\$ 1,274,056	\$ -	\$ -	\$ 1,274,056	\$ 1,274,056	\$ -	\$ 1,274,056	\$ 250,910	\$ 1,023,146	\$ -	
9. TOTAL CONSTRUCTION COSTS (4 THRU 8 ABOVE)	\$ 29,691,049	\$ -	\$ -	\$ 29,691,049	\$ 27,621,556	\$ 2,069,493	\$ 29,691,049	\$ 1,423,629	\$ 26,197,927	\$ 2,069,493	
10. FURNITURE AND GROUP II EQUIPMENT	\$ 3,190,651	\$ -	\$ -	\$ 3,190,651	\$ 290,651	\$ 2,900,000	\$ 3,190,651	\$ 244,415	\$ 46,236	\$ 2,900,000	
11. TOTAL PROJECT COST	\$ 34,300,000	\$ -	\$ -	\$ 34,300,000	\$ 29,262,811	\$ 5,037,189	\$ 34,300,000	\$ 2,967,017	\$ 26,305,794	\$ 5,037,189	

QUESTIONS?