

**SOLANO COMMUNITY COLLEGE DISTRICT
GOVERNING BOARD AGENDA ITEM**

TO: Members of the Governing Board

SUBJECT: CITIZENS BOND OVERSIGHT COMMITTEE (CBOC)
ANNUAL REPORT TO THE GOVERNING BOARD

REQUESTED ACTION: INFORMATION

SUMMARY:

Citizens Bond Oversight Committee (CBOC) is pleased to present its 2013 – 2014 Annual Report for Measure G and Q Bond Programs. The CBOC is charged with reporting the progress annually to the public. This report includes 2013 – 2014 program and project activities for Measure G and Q Bond Programs. It provides an overview of both programs, including a snapshot of project designs, construction activity, and a financial summary. This report is presented for Board information.

The report covers Measure G & Q Bond Program activity between July 1, 2013 and June 30, 2014.

The report is available online and can be found at <http://www.solano.edu/measureq/cboc.php>

<i>Government Code: N/A</i>		<i>Board Policy:</i>	<i>Estimated Fiscal Impact: N/A</i>
SUPERINTENDENT'S RECOMMENDATION:		<input type="checkbox"/> APPROVAL <input checked="" type="checkbox"/> NOT REQUIRED	<input type="checkbox"/> DISAPPROVAL <input type="checkbox"/> TABLE
Leigh Sata Executive Bonds Manager			
PRESENTER'S NAME			
4000 Suisun Valley Road Fairfield, CA 94534			
ADDRESS		JOWEL C. LAGUERRE, Ph.D. Superintendent-President	
(707) 863-7855			
TELEPHONE NUMBER			
Administration		March 6, 2015	
ORGANIZATION		DATE APPROVED BY	
March 6, 2015		SUPERINTENDENT-PRESIDENT	
DATE SUBMITTED TO			
SUPERINTENDENT-PRESIDENT			



SOLANO
COMMUNITY COLLEGE



Citizens' Oversight Committee Annual Report 2013 - 2014

DRAFT
March 2, 2015



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1. About Solano Community College District

District Summary :

Solano Community College is a tradition in Solano County. Established in 1945 as Vallejo Junior College, Solano was part of the Vallejo Unified School District until 1967 when the College became a countywide institution. The 192-acre campus, centrally located just off Interstate 80, was completed in 1971 and opened with 5,000 students. Since then, facilities, programs, staff and services have expanded to meet the growing needs of a growing county. Today, Solano College has three satellite sites in Vallejo, Vacaville and Travis Air Force Base that are open to the public.

Solano College is part of California's public community college system of 109 campuses in 72 districts across the state. The College's service area encompasses the communities of Benicia, Dixon, Fairfield, Suisun, Vacaville, Vallejo and Winters, as well as Travis Air Force Base. Many graduates of the area's fifteen public high schools and three private schools take advantage of the educational opportunities offered by Solano College. Solano's classes are held during two semesters each year (Spring and Fall), plus Summer sessions. Flexible scheduling, designed for students' convenience, includes day, evening and Saturday classes, held on and off the campus, and via the Internet, television, home study and travel study. Short-term classes, open-entry/open-exit formats, and special interest workshops and seminars add to this scheduling flexibility.

With the current student population of over 12,000 almost evenly divided between day and evening, the Solano College campus is alive at all hours offering academic study and occupational training to all area residents.

District Mission/Vision Statements :

MISSION: Solano Community College's mission is to educate a culturally and academically diverse student population drawn from our local communities and beyond. We are committed to helping our students achieve their educational, professional, and personal goals centered in basic skills education, workforce development and training, and transfer-level education. The College accomplishes this three-fold mission through its dedicated teaching, innovative programs, broad curricula, and services that are responsive to the complex needs of all students.

VISION: Solano Community College will be a recognized leader in educational excellence — transforming students' lives.

2. Measure G & Q Bond Program Summary

Program Summary

The Solano Community College District has two bond authorizations. Measure G, approved by voters in 2002, allows for \$124.5 million in General Obligations Bonds. Measure Q, a \$348 million authorization, was approved by the voters in 2012. The proceeds from these bonds are to be used for construction of new facilities and modernizing existing facilities at the District's Fairfield Campus, Vallejo and Vacaville Center sites. The elections were conducted under Proposition 39, which requires the establishment of a Citizens' Bond Oversight Committee. The Committee, representing various constituents of the community and appointment by the Board of Trustees, is responsible for the review of bond expenditures and presentation of an annual report. Solano Community College District Citizen's Bond Oversight Committee has oversight responsibilities for both Measure G and Q.

Implementation of the District's long-term capital plans continues to progress. Measure G has funded 42 projects, and is coming to a close. Board approved Bond Spending Plan for Measure Q includes funding for the renovation and construction of major building projects for the College at its three sites: Fairfield, Vacaville and Vallejo Center and will provide funding for District wide Information Technology and Energy Efficiency projects.

This publication is intended to present to the community a cumulative summary of the expenditures of the District's bond measures, as well as the Committee's activities for the preceding year.



Vacaville Center



Vallejo Center

3. The Citizens' Bond Oversight Committee

Purpose/Role of the Committee:

California voters passed Proposition 39 in 2000. It enables some school bond measures to pass with 55% voter approval, while traditional school bond measures require 66% approval. Property owners pay for the bond via an assessment on property taxes, with a cap of \$60 per \$100,000 of assessed (not market) valuation of property.

Proposition 39 allows the District to use bond funds only for projects specified on a list provided to the County Registrar of Voters. It also mandates the formation of a Citizens' Bond Oversight Committee (CBOC). The District's Governing Board approved the Measure G CBOC and its Bylaws in February 2003. Members are appointed by the Board and charged with ensuring that bond expenditures are appropriate, legal and that a financial and performance audit is conducted annually. The Committee is also charged to report the progress annually to the public and to provide a statement of compliance showing that the College has met all requirements laid out in the bond language for the previous fiscal year.

The CBOC meets quarterly and is comprised of nine members representing various required constituent groups from throughout the District's service region. CBOC members serve a two-year term and may be extended one additional term.

Purpose/Role of the Committee:

In accordance with Proposition 39, Measure G & Q contain strict financial safeguards, including a requirement that an independent audit be conducted annually to ensure bond funds are spent on classroom and facility improvements as identified in the ballot measure. To review the full Financial and Performance Audit Report and current expenditures report please visit:

<http://www.solano.edu/measureq/cboc.php>

Purpose/Role of the Committee:

The following is a list of the meetings held in Fiscal Year 13/14, as required by the Proposition 39 language regarding the Citizens' Bond Oversight Committee (CBOC).

August 12, 2013

November 18, 2013

May 5, 2014

Committee Members During Fiscal Year 2013/14:

Melvin Jordan Jr., Civic/Professional Organization – Benicia, Chair
Robert Charboneau, Taxpayers' Association - Fairfield
Lyman Dennis, Senior Citizen Organization - Fairfield
Neil Ferguson, Construction Trade Organization - Vacaville
Angelo Cellini, Construction Trade Organization – Suisun City
Vacant, Associated Students (2014)
Dr. Walter Quinn, College Foundation - Vacaville
Hermie R. Sunga, Business Organization – Vallejo
Gary Bertagnolli, Business Organization - Vacaville

Solano Board Of Trustees:

A. Marie Young, President
Michael A. Martin, Vice President
Monica Brown
Sarah. E. Chapman, Ph.D.
Denis Honeychurch, J.D.
Pam Keith
Rosemary Thurston
Naser J. Baig, Student Trustee
Jowel C. Laguerre, Ph. D, Board Secretary

District Administration During Fiscal Year 2013/14:

Jowel C. Laguerre, Ph. D, Superintendent/President
Yulian I. Ligosio, CPA/MBA, Vice President – Finance & Administration
Diane White, Interim Vice President – Academic Affairs
Leigh Sata, Executive Bonds Manager
Roger A. Clague, FlnstLM, FCMI, Chief Technology Officer
Dwight Calloway, Director of Facilities
Shirley V. Lewis, J.D., Chief Student Services Officer

4. Letter From Chair

March 2, 2015

To: The Board of Trustees and Citizens of the Solano Community College District

The Citizens' Bond Oversight Committee is pleased to forward its 2013-2014 annual report on the \$124.5 million 2002 Measure G Bond Program and \$348 million 2012 Measure Q Program. It is the privilege of the committee to oversee the expenditures of bond funds approved by the voters to update the Fairfield campus facilities as well as construct new ones at the two educational centers in Vallejo and Vacaville.

Our committee is comprised of a cross-section of the District's service region, and it has been our pleasure to work with the District's faculty, staff, administration and students. We are confident the District is working hard to ensure the Bond funds are used in an efficient manner to support all citizens as they benefit from Measures G & Q.

We have been excited to see the facility improvements materialize from just words in the Bond language. In total, 42 Bond projects have been completed for Measure G, including the Vallejo and Vacaville Centers, the renovation/modernization of 15 buildings and the completion of 19 infrastructure projects. As these projects have been completed, our committee has been excited to see the District expand its reach to our community by providing excellent and updated facilities and technological advances. Measure Q is well underway with the Board approval of 2013/2014 Education and Facilities Master Plans and Measure Q Bond Spending Plan. With design activities underway, Solano College is embarking on development of several unique projects including Biotechnology and Science Building in Vacaville, Autotechnology Center in Vallejo and a new Science Building in Fairfield.

All funds are audited annually by an independent audit firm. All expenditures authorized by the school facility bonds have been reviewed by the Citizen's Bond Oversight Committee to ensure the money is spent only on school facility improvements authorized by the Bond Act. The Citizens' Bond Oversight Committee reports that, to the best of its knowledge, Solano Community College District has complied with the requirements of state law in its accounting for and expending of Bond Funds. Detailed information regarding the projects for both measures is provided on the following pages. Expenditures are cumulative through June 30, 2014.

We look forward to the next year, as we continue to see Solano Community College District Measure G & Q improvements being made that were approved by the voters. On behalf of the Citizens' Bond Oversight Committee, I would like to thank the community for its continued support of the students and administration of Solano Community College District.

Respectfully submitted,

Melvin Jordan, Jr., Chair

5. Projects and Financial Overview

MEASURE G:

The passage of Measure G in 2002 has allowed the Solano Community College District to invest over \$150 million in construction projects over the life of the bond, which includes the original \$124.5 million bond, plus interest and other sources of funding, leveraged over the life of the bond. Measure G Bond Program has funded 42 projects, and is now coming to a close. Building 600 (Administration Building) is the last major Measure G project.

Highlights and successes of the Measure G Bond Program include:

- The construction of a new District “Center” in each of the communities of Vacaville and Vallejo – each Center serves approximately 1,200 students and includes over 50,000 square feet of instructional space, including classrooms, multi-purpose rooms, lecture halls and science labs.
- Construction of a Student Services Building on the Fairfield Campus, which consolidated the student support services under a single roof.
- Support for Student-athletes and the physical education department with the renovation of the Gymnasium and the creation of a new entry plaza.
- New equipment for the Nursing and Social Science Programs and a modernization of the existing facilities.
- Improvements to the utility infrastructure, as well as accessibility and ADA upgrades to meet new codes and safety requirements.
- Modernization of the Administration Building and Board Room, which includes a state of the art Audio-Visual system that leverages the existing IT infrastructure and is linked to other classrooms on campus and at the Centers. This type of standardization of the IT system will allow the District to provide “distance learning” opportunities, which will connect students virtually and allow the District to consolidate resources and create efficiency. The Board Room will be utilized by the campus community as a Lecture Hall when not being used by the Governing Board.



MEASURE G PROJECTS IN CLOSE OUT:

Building 600 (Administration Building) Renovation is the last major Measure G project. Construction of Building 600 commenced in May, 2014 and moved rapidly over summer for on schedule completion in December 2014. College celebrated the opening of the renovated administration building on December 17, 2014 as the final project in District's Measure G capital improvement bond.



New Board Room



Ribbon Cutting Ceremony

Vacaville Center Parking Lot Expansion: This new parking lot opened in April, 2014. Project is now DSA closed and certified. Currently, this project is in financial close out.



Completed parking lot area with solar panel row

Child Development Center (CDC) Building 202/200: This project is in financial close out. CDC Department is being evaluated for department needs related to the kitchen facility. The expansion of the program has been considered part of their academic expansion as outlined in the Facilities Master Plan for Measure Q Bond Program.

Building 1100 Portables Demolition: This project includes several portables that are now under consideration as swing space and storage for Measure Q projects. As such, demolition project scope under Measure G bond is now in financial close out.

Campus-wide Technology Upgrade, Phase II This is a District IT project that includes a myriad of purchases and installation of new servers, equipment and technology upgrades to support the District. Final stages of this project under Measure G are being completed this year.

Fine Arts Remodel – Building 1300: This project included a complete renovation of all existing spaces, expansion of the gallery and minor landscape and exterior upgrades. Project construction was completed in fall 2013 with furniture, fixtures and equipment phase complete in spring 2014. This project is DSA closed and certified. Project is in final financial close out phase.

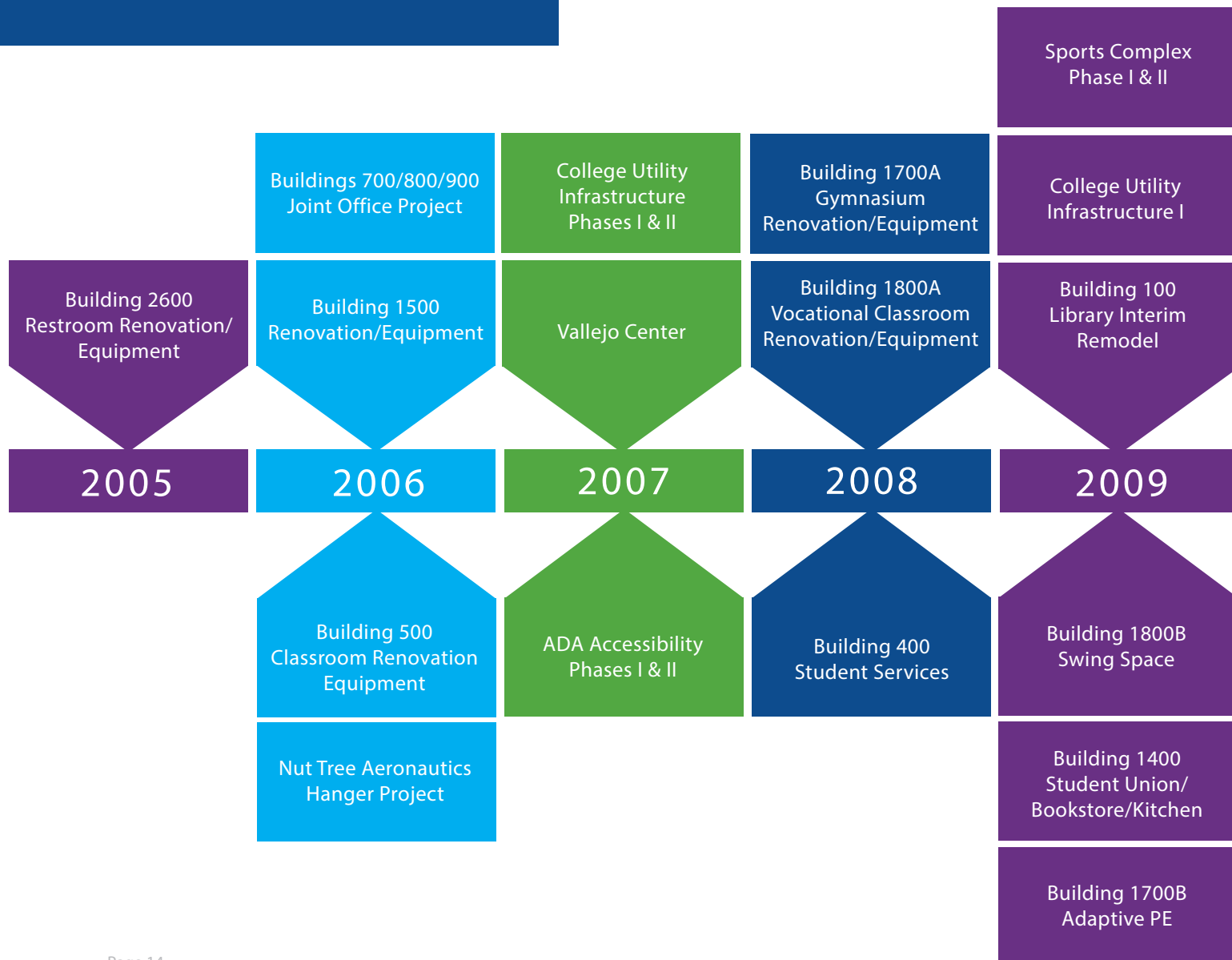


Building 1300 renovated classroom

Vallejo Center Parking Lot Expansion: This new Vallejo Center Parking Lot project expands the Vallejo Center site parking by approximately 200 new parking spaces. Project was coordinated with the Utility Infrastructure Project (Photovoltaics), which are now fully operational. Project construction was completed in November 2013 and this project is DSA closed and certified. Project is in final financial close out phase.

Measure G

Completed Projects





Thank You
to our community for your continued support!



**SOLANO COMMUNITY COLLEGE DISTRICT MEASURE G BOND PROGRAM BUDGET
CBOC ANNUAL UPDATE 2013/2014**

PROGRAM BUDGET - COMPLETED PROJECTS				
Projects are sorted by construction value				
PROJECT NUMBER*	PROJECT NAME	ADJUSTED PROJECT BUDGET March 31, 2010 **	PROJECT COST AT COMPLETION ***	COMMENTS
3,10,11&12	Vallejo Center	\$ 22,495,637.00	\$ 23,894,821	Project scope and budget includes original bond list projects 3 - Site Property Acquisition, 10 - Off Site, 11 - On Site, 12 - Center Design and Construction.
7,8 & 9	Vacaville Center	\$ 24,378,402	\$ 20,450,873	Project scope and budget includes original bond list projects 7- Center Off Site; 8 - On Site; 9-Design and Construction.
1	Bldg 400 - Student Services Center	\$ 15,474,099	\$ 15,457,496	Project completed Winter 2008.
29	Bldg 1700 A & B Renovation/Equip.	\$ 14,565,949	\$ 14,768,058	Scope of work includes renovation of Building 1700A and a new Adaptive P.E. Bldg. (1700B). Original bond list included scope and budget for 1700A only. 1700B was listed as a separate project (labeled as #18). Adjusted budget was created to combine the two projects for effective design and construction delivery and to address the complex in its entirety.
-	Overall Program Costs/Measure G General	\$ 8,500,000	\$ 8,567,937	This project line item includes various planning efforts, assessments, studies, surveys, drawings printing and PM/CM services as part of the overall program for completed projects. Expenditures per Financial Audit FY 12/13.
4,22 & 23	Building 700 & 800 Annex	\$ 7,824,333	\$ 8,350,623	Project scope and budget includes original list projects #4, 22 & 23. Approved by the Steering Committee for increased budget to cover full renovation of the Annex. Project completed in Spring 2008.
13 & 14	Bldg 1400 Modernization & Kitchen Replace	\$ 5,781,807	\$ 6,985,498	Project scope included building 1400 Modernization and essential kitchen function replacements.
30 & 31	Bldg 1800 A & B Renovation/Equip	\$ 6,148,856	\$ 6,421,275	Project scope and budget included renovation and equipment Building 1800 A & B (original projects 30 & 31). Increase in budget due to increase in scope, as well as inclusion of interim housing needed during renovation and addition of Building
38	Police and Public Services	\$ 59,683	\$ 59,683	Project addressed interim solution upgrades.
15 & 16	Utility Infrastructure Phase I & II (Hydronic	\$ 6,617,346	\$ 5,911,348	Original projects 15 & 16 combined in one scope and budget; Major scope of work included campus wide utility infrastructure upgrades as well as boiler replacement and a chiller addition.
17 & 18	Sports Complex - Phase I & II	\$ 4,983,055	\$ 5,435,697	Original project list included Phase I and II for the Sports Complex. Adjusted and completed scope and budget includes Phase I only. Phase II scope and budget was completed as noted in project # 29 to address Building 1800B Addition.
-	Campus-wide Technology Upgrade, Phase	\$ 2,675,086	\$ 2,966,913	Project included campus wide technology upgrades. Phase I work was completed in September, 2012. Expenditures per Financial Audit FY 12/13.
20	Bldg 300 Renovation/Equip	\$ 2,036,878	\$ 2,184,337	Renovation of the Science Building, completed Winter 2006.
2	Bldg 100 - Library (Interim Remodel)	\$ 5,101,763	\$ 2,133,136	Interim remodel of the Library to address needed upgrades in the building; project completed in Summer, 2009. Complete Library renovation was prioritized to receive State funding for complete project renovation.
21	Bldg 500 Renovation/Equip	\$ 1,801,998	\$ 1,930,904	Project completed in Winter 2006 (Business Building renovation).
27	Bldg 1500 Renovation/Equip.	\$ 1,121,053	\$ 1,203,835	Project completed in Winter 2006 (Math/Engineering building renovation).
41 & 35 + N31 +N34	College Infrastructure	\$ 846,055	\$ 561,160	Scope of work includes essential projects such as irrigation replacement, hot water valves, motor control center, tennis court lighting, master clock system replacement; combined with original list project #35. Also included in adjusted scope and budget are projects N31 - SID System Replacement; N34 - Bat Exclusion.
5 & 6	ADA Phase I & II	\$ 358,887	\$ 407,979	Projects 5&6 combined in scope and budget. This project addressed a removal of campus wide ADA barriers. As part of individual projects, additional ADA barriers will be addressed.
25	Bldg 1200 Renovation/Equip (Interim Rem	\$ 337,582	\$ 337,582	Project completed Spring 2010. Scope and budget reflect interim remodel of the building as the full renovation is a separate State funded project.
	Building 1300 Fine Arts Equipment	\$ 173,838	\$ 173,838	Scope and budget reflect interim remodel over the years. Full renovation was completed as a separate project in 2013. Expenditures per Financial Audit FY 12/13.
	Building 200 & CTE Labs	\$ 30,973	\$ 30,973	Scope and budget reflect interim remodel over the years. Expenditures per Financial Audit FY 12/13.
33	Nut Tree	\$ 268,842	\$ 268,842	Project upgrades completed in 2009.
N13	Campus Wide Exterior Painting (Fairfield)	\$ 91,161	\$ 91,161	Project completed in 2011.
42	Bldg 2112 Stadium Renovation/Track	\$ 425,530	\$ 69,670	Project completed in Spring 2011.
N3	Campus Wide Signage In-House Study	\$ 18,383	\$ 18,383	Project completed in Spring 2012 to address needed campus way finding and signage.
N25	Bldg. 300 (2) Science Rooms & Cadaver Room Vent	\$ 300,491	\$ 293,787	Project upgrades completed in 2012.
	COMPLETED PROJECTS TOTAL	\$ 132,417,687	\$ 128,975,810	

FOOTNOTES

* Project numbers indicate the original Measure G Bond project numbers as presented and approved by the Board in 2002.

** Adjusted Project Budget - data derived from the latest rebenchmarked bond report for completed projects, dated March 31, 2010.

*** Project Cost at Completion & Spent to date figures based on Fiscal Services Expenditures report as of September, 2012 and reconciled expenditures to FY 12/13 Financial Audit.

"N" projects were added due to timing, critical need and/or funding amount, by the District.

SOLANO COMMUNITY COLLEGE DISTRICT MEASURE G BOND PROGRAM BUDGET
CBOC ANNUAL REPORT 2013/2014

PROGRAM BUDGET - PROJECTS IN PROGRESS

PROJECT NUMBER *	PROJECT NAME	CURRENT BUDGET (presented to CBOC 11/18/13)	EXPENDITURES TO DATE (06.30.14) **	EXPENDITURES PERCENTAGE OF TOTAL PROJECT BUDGET
24	Bldg 1000 Renovation/Equip.	\$ 108,019	\$ 108,019	100%
26	Bldg 1300 Remodel Fine Arts	\$ 6,064,166	\$ 6,050,097	100%
28	Bldg 1600 Renovation/Equip	\$ 33,802	\$ 33,802	100%
32	Bldg 202/Bldg. 200 Kitchen Upgrade	\$ 420,000	\$ 238,011	57%
34	Bldg 1900 Renovation/Equip (Footnote 4)	\$ 339,572	\$ 339,572	100%
36	Security Systems Upgrade	\$ 245,000	\$ 241,416	99%
39	Campus Wide Landscape (Footnote 5)	\$ 90,000	\$ 60,736	67%
40	Bldg 600 Administration Building	\$ 7,865,025	\$ 2,230,512	28%
45	Campus-wide Technology Upgrade, Phase II	\$ 316,421	\$ 202,130	64%
N36	Vallejo Parking Lot Expansion	\$ 1,300,000	\$ 1,260,015	97%
N37	CTE Lab Renovation (Footnote 7)	\$ 139,638	\$ 139,638	100%
N39	Vacaville Parking Lot Expansion	\$ 1,717,628	\$ 1,537,883	90%
37	Portables Demolition	\$ 50,000	\$ 7,311	15%
N38	Photovoltaics/Alternative Energy Project ***	\$ -	\$ -	0%
N40	Overall Program Costs (Measure G General)	\$ 2,536,407	\$ 2,531,520	100%
N41	Misc. Classroom Upgrades	\$ 350,000	\$ 349,952	100%
	Projects Subtotal	\$ 21,575,678	\$ 15,330,615	71%
N42	Bond Program Contingency	\$230,072		
	PROJECTS IN PROGRESS TOTAL	\$ 21,805,750		

FOOTNOTES

* Project numbers indicate the original Measure G Bond project numbers as presented and approved by the Board in 2002. "N" projects were added due to timing, critical need and/or funding amount by the District.

** Expenditures are as of June 30, 2014.

this project will be funded by Measure Q. This project is part of Measure Q Board approved Bond Spending Plan.

MEASURE Q:

Measure Q, a \$348 million in bonds authorization, was approved by the voters in 2012. The proceeds from these bonds are to be used for site acquisitions, construction of new facilities and modernizing existing facilities at the District's Fairfield Campus, Vallejo and Vacaville Center sites. There has been tremendous amount of activity that occurred in the last year due to the bond program set up process and procedures, final development of the Bond Spending Plan and procurement of consultant services.

Highlights of Measure Q Bond Program activity for 2013/2014:

- Completion of District Standards and Board approval of Solano CCD Educational and Facilities Master Plan in April, 2014.
- Several property purchases were reviewed and approved by the Board, including Jimmy Doolittle joint venture property (Aeronautics and Workforce Development Project), Belvedere property in Vallejo and Vacaville Annex property in Vacaville.
- Project Labor Agreement (PLA) negotiations concluded in 2013/2014 and the Board approved the Agreement that includes all projects in construction value over \$4.5M.
- Solano Community Outreach Program for the Measure Q Bond Program discussions were initiated and plan for development was put in place for completion in 2014/2015 year.
- Selection and hiring of District internal Bond team concluded, including the Executive Bonds Manager, Bond Accounts Payable and Bond Purchaser.
- District completed Measure Q Program and Construction Management services selection process in May, 2014. Kitchell CEM was selected as the Program Manager for the Measure Q Bond Program, along with Swinerton Management and Consulting and Gilbane Building Company as the two primary Construction Management firms.
- In addition, District issued several RFQ/RFPs for several pools of consultants to provide various consulting services as part of Measure Q Bond Program implementation. This effort included development of documents for review and selection of a pool of Architectural Services, Geotechnical Services, Inspection and Special Inspection Services.
- Significant effort was placed on Bond Spending Plan development. After several presentations during 2013/2014 year, on August 20, 2014 the Solano CCD Board of Trustees approved the Measure Q Bond Spending Plan (BSP), which includes the complete list of Measure Q Bond Program Projects and proposed project budgets. Over the life of the bond, the project list and budgets will evolve based on the needs of the institution, market factors (including changes to bid conditions and escalation) and project-specific needs and challenges. All changes to the BSP will be approved by the BOT.

ACTIVE PROJECTS SNAPSHOT:

Provided in this section is Measure Q Bond Spending Plan approved by the Board of Trustees on August 20, 2014.



**SOLANO COMMUNITY COLLEGE DISTRICT
MEASURE Q BOND PROPOSED SPENDING PLAN 08/20/14**

PROJECT NAME	08/20/14 PROPOSED MEASURE Q BOND SPENDING PLAN	BOND FUNDS BALANCE SUMMARY	
		\$ 348,000,000	
FF CAMPUS		FF Subtotal	\$ 87,800,000
Library/Learning Resource Center	\$ 21,800,000	\$ 326,200,000	
Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000	\$ 320,000,000	
Performing Arts Building (Phase 2)	\$ 13,700,000	\$ 306,300,000	
Science Building (Phase I)	\$ 33,100,000	\$ 273,200,000	
Science & Math Building (Phase 2)	\$ 8,000,000	\$ 265,200,000	
Career Technology Building (CTE)	\$ 3,000,000	\$ 262,200,000	
Agriculture (Horticulture)	\$ 2,000,000	\$ 260,200,000	
VV CAMPUS		VV Subtotal	\$ 80,200,000
VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ 252,000,000	
Biotechnology & Science Building	\$ 28,000,000	\$ 224,000,000	
Aeronautics & Workforce Development Building	\$ 15,000,000	\$ 209,000,000	
Student Success Center/LRC	\$ 22,000,000	\$ 187,000,000	
Fire Training	\$ 7,000,000	\$ 180,000,000	
Agriculture Building	\$ -	\$ -	
VJ CAMPUS		VJ Subtotal	\$ 80,200,000
Vallejo Prop Purchase Belvedere	\$ 4,800,000	\$ 175,200,000	
Vallejo Prop Purchase Northgate	\$ 6,800,000	\$ 168,400,000	
Site Improvements	\$ 5,100,000	\$ 163,300,000	
Autotechnology Building	\$ 19,600,000	\$ 143,700,000	
Student Success Center/LRC	\$ 22,000,000	\$ 121,700,000	
Career Technology Building	\$ 21,900,000	\$ 99,800,000	
INFRASTRUCTURE IMPROVEMENTS		Infrast. Subtotal	\$ 37,800,000
IT Infrastructure Improvements	\$ 14,000,000	\$ 85,800,000	
Utility Infrastructure Upgrade (Energy)	\$ 23,800,000	\$ 62,000,000	
ADA & CLASSROOM IMPROVEMENTS		Improv. Subtotal	\$ 19,200,000
Small Capital Projects	\$ 8,300,000	\$ 53,700,000	
ADA Improvements	\$ 10,900,000	\$ 42,800,000	
PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT		Prog. Subtotal	\$ 25,400,000
Program Management, District Support and Planning	\$ 25,400,000	\$ 17,400,000	
RESERVE & INTEREST*		Reserve Subtotal	\$ 17,400,000
Program Reserve & Interest	\$ 17,400,000	\$ -	
TOTAL BOND SPENDING PLAN	\$ 348,000,000		

*Bond interest accrued annually.

Fairfield Campus Active Projects Snapshot:

Performing Arts Building (Phase I, B1200 Renovation): As a state funded and approved project, Building 1200 Theater Renovation includes a complete renovation of existing 26,000 SF building to primarily address failing infrastructure facility problems and to bring the building up to current building code standards. Majority of the work will focus on upgrades or complete replacement of HVAC system, electrical, seismic, technology and ADA accessibility upgrades. Project architect team is LPAS. During 2013/2014 year, the team collaborated with the building users, Facilities and Information Technology teams in completion of programming and design documents. Project was submitted to DSA in November, 2014.



Design rendering of building exterior.

Vacaville Campus Active Projects Snapshot:

Vacaville Classroom Building Purchase and Renovation: Building purchase was completed and Board approved in spring 2014. Procurement of project architect and structural engineer is well underway for execution in late 2014.



Vacaville Annex Building

Vallejo Campus Active Projects Snapshot:

Several property purchases were reviewed and during 2013/2014, the Board approved Belvedere property in Vallejo as part of District's future Vallejo site expansion. Under consideration for the upcoming year is Northgate site property purchase.



Autotechnology Building: Solano Community College re-established its automotive technician program in spring 2013 to complement existing auto body and hybrid/alternative fuel programs. Prior to its current swing space location in Vallejo, the program was housed at Armijo High School in Fairfield CA. The new Auto-technology Building will be located in Vallejo and it will house classrooms, faculty offices, specialized automotive classroom functional spaces that accommodate the automotive technologies being used within the classroom functions.



1301 Georgia Street Autotech Classroom



PROJECT NAME	MEASURE Q PROJECT BUDGET AS OF 08/20/14*	OTHER FUNDING	OTHER FUNDING EXPENDITURES ***	MEASURE Q EXPENDITURES**	PERCENT SPENT	PROJECT NO.
FF CAMPUS						
Library & Learning Resource Center	\$ 21,800,000	\$ 19,572,741	\$ -	\$ -	0%	820110
Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000	\$ 13,760,630	\$ 364,928	\$ -	2%	821210/821220
Performing Arts Building (Phase 2)	\$ 13,700,000	\$ -	\$ -	\$ 27,856	0%	821230
Science Building (Phase 1)	\$ 33,100,000	\$ -	\$ -	\$ -	0%	820310
Science & Math Building (Phase 2)	\$ 8,000,000	\$ -	\$ -	\$ -	0%	TBD
Career Technology Building (CTE)	\$ 3,000,000	\$ -	\$ -	\$ -	0%	TBD
Agriculture (Horticulture)	\$ 2,000,000	\$ -	\$ -	\$ -	0%	TBD
VV CAMPUS						
VV Classroom Building Purchase & Renovation	\$ 8,200,000	\$ -	\$ -	\$ 3,254,444	40%	830200/830210
Biotechnology & Science Building	\$ 28,000,000	\$ -	\$ -	\$ -	0%	830310/830320
Aeronautics & Workforce Development Building	\$ 15,000,000	\$ -	\$ -	\$ 839,630	6%	830400/830410/830420
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -	0%	TBD
Fire Training	\$ 7,000,000	\$ -	\$ -	\$ -	0%	TBD
Agriculture	\$ -	\$ -	\$ -	\$ -	0%	TBD
VJ CAMPUS						
Vallejo prop purchase Belvedere	\$ 4,800,000	\$ -	\$ -	\$ 4,794,343	100%	840310
Vallejo prop purchase Northgate	\$ 6,800,000	\$ -	\$ -	\$ -	0%	840910
Site improvements	\$ 5,100,000	\$ -	\$ -	\$ -	0%	840920/840320
Autotech Building	\$ 19,600,000	\$ -	\$ -	\$ 1,012,276	5%	840210/840220
Student Success Center/LRC	\$ 22,000,000	\$ -	\$ -	\$ -	0%	TBD
Career Technology Building	\$ 21,900,000	\$ -	\$ -	\$ -	0%	TBD
INFRASTRUCTURE IMPROVEMENTS						
IT Infrastructure Improvements	\$ 14,000,000	\$ -	\$ -	\$ 326,158	2%	812100
Utility Infrastructure Upgrade (Energy)	\$ 23,800,000	\$ 254,971	\$ 254,900	\$ 2,211,479	10%	814010/814020/814030
ADA & CLASSROOM IMPROVEMENTS						
Small Capital Projects	\$ 8,300,000	\$ -	\$ -	\$ 228,835	3%	813005/813006/813007
ADA Improvements	\$ 10,900,000	\$ -	\$ -	\$ -	0%	TBD
PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT						
Program Management, District Support and Planning	\$ 25,400,000	\$ -	\$ -	\$ 3,311,887	13%	811010/811011/811020/ 811021/811030
RESERVE & INTEREST						
Program Reserve & Interest****	\$ 17,400,000	\$ -	\$ -	\$ -	0%	816010
TOTAL BOND SPENDING PLAN	\$ 348,000,000	\$ 33,588,342	\$ 619,828	\$ 16,006,907	4%	

* Per Bond Spending Plan Approved by BOT 8/20/2014

**Expenditures are as of June 30, 2014

*** Note other funding sources include State Funding and Proposition 39 Energy

Bond Auditor's Report

To review the full Financial and Performance Audit Report and current expenditures report please visit <http://www.solano.edu/measureq/cboc.php>