

SOLANO COMMUNITY COLLEGE DISTRICT  
GOVERNING BOARD AGENDA ITEM

TO: Members of the Governing Board  
SUBJECT: MEASURE G BOND SPENDING PLAN & CLOSE-OUT PLAN  
**REQUESTED ACTION:** APPROVAL

**SUMMARY:**

The final Measure G Bond Spending Plan (BSP) was presented to the Board on April 1, 2015 as an information item. The BSP was reconciled to the latest audited financial report (FY 2013-14) and includes two line items to capture unallocated funds, one for minor capital improvement projects and one for program reserve.

- Measure G will be fully closed-out after the following actions occur:
1. Staff will prepare a specific list of projects funded by “minor capital improvement projects” and “program reserve” which the Board will be asked to approve in the coming months.
  2. Staff will create and distribute a “Measure G Report to the Community” before June 30, 2015.
  3. The District’s auditors will prepare a final Measure G audit for FY 2014-15. The audit will be presented to the Board not later than March 31, 2016.

The Board is asked to approve the attached “Measure G Bond Spending Plan.”

*Government Code: Board Policy: Estimated Fiscal Impact: N/A Measure G Funds*

**SUPERINTENDENT’S RECOMMENDATION:**  APPROVAL  DISAPPROVAL  
 NOT REQUIRED  TABLE

Leigh Sata  
Executive Bonds Manager

**PRESENTER’S NAME**

4000 Suisun Valley Road  
Fairfield, CA 94534

**ADDRESS**

(707) 864-7176

**TELEPHONE NUMBER**

Administration  
**ORGANIZATION**

March 27, 2015

**DATE SUBMITTED TO SUPERINTENDENT-PRESIDENT**

**JOWEL C. LAGUERRE, Ph.D.**  
Superintendent-President

March 27, 2015

**DATE APPROVED BY SUPERINTENDENT-PRESIDENT**



**SOLANO COMMUNITY COLLEGE DISTRICT  
MEASURE G BOND SPENDING PLAN FINAL 04/15/15**

PROJECT NAME	04/15/15 PROPOSED MEASURE G BOND SPENDING PLAN	BOND FUNDS BALANCE SUMMARY	
		\$ 151,163,668	
<b>VJ CAMPUS</b>		<b>VJ Subtotal</b>	<b>\$ 25,154,836</b>
Vallejo Center	\$ 23,894,821	\$ 127,268,847	
Vallejo Parking Lot Expansion	\$ 1,260,015	\$ 126,008,832	
<b>VV CAMPUS</b>		<b>VV Subtotal</b>	<b>\$ 22,026,308</b>
Vacaville Center	\$ 20,450,873	\$ 105,557,959	
Vacaville Parking Lot Expansion	\$ 1,575,435	\$ 103,982,524	
<b>FAIRFIELD CAMPUS</b>		<b>FF Subtotal</b>	<b>\$ 88,754,402</b>
Building 400 - Student Services Center	\$ 15,457,496	\$ 88,525,028	
Building 1700 A & B Renovation/Equipment	\$ 14,768,058	\$ 73,756,970	
Building 700 & 800 Annex	\$ 8,350,623	\$ 65,406,347	
Building 1400 Modernization and Kitchen Replacement	\$ 6,985,498	\$ 58,420,849	
Building 1800 A & B Renovation/Equipment	\$ 6,421,275	\$ 51,999,574	
Police and Public Services	\$ 59,683	\$ 51,939,891	
Utility Infrastructure Phase I & II (Hydronics)	\$ 5,911,348	\$ 46,028,543	
Sports Complex - Phase I & II	\$ 5,435,697	\$ 40,592,846	
Building 300 Renovation/Equipment	\$ 2,184,337	\$ 38,408,509	
Building 100 - Library (Interim Remodel)	\$ 2,133,136	\$ 36,275,373	
Building 500 Renovation/Equipment	\$ 1,930,904	\$ 34,344,469	
Building 1500 Renovation/Equipment	\$ 1,203,835	\$ 33,140,634	
College Infrastructure	\$ 561,160	\$ 32,579,474	
ADA Phase I & II	\$ 407,979	\$ 32,171,495	
Building 1200 Renovation/Equipment	\$ 337,582	\$ 31,833,913	
Building 1300 Fine Arts Equipment	\$ 173,838	\$ 31,660,075	
Building 200 & CTE Labs	\$ 30,973	\$ 31,629,102	
Nut Tree	\$ 268,842	\$ 31,360,260	
Campus-wide Exterior Painting (Fairfield)	\$ 91,161	\$ 31,269,099	
Building 2112 Stadium Renovation/Track	\$ 69,670	\$ 31,199,429	
Campuswide Signage In-house Study	\$ 18,383	\$ 31,181,046	
Building 300 (2 Science Rooms & Cadaver Room Vent	\$ 293,787	\$ 30,887,259	
Building 1000 Renovation/Equipment	\$ 108,019	\$ 30,779,240	
Building 1300 Remodel Fine Arts	\$ 6,049,797	\$ 24,729,443	
Building 1600 Renovation/Equipment	\$ 33,802	\$ 24,695,641	
Building 202/Building 200 Kitchen Upgrade	\$ 238,821	\$ 24,456,820	
Building 1900 Renovation/Equipment	\$ 339,572	\$ 24,117,248	
Security Systems Upgrade	\$ 241,416	\$ 23,875,832	
Campuswide Landscape	\$ 60,736	\$ 23,815,096	
Building 600 Administration Building	\$ 8,440,025	\$ 15,375,071	
CTE Lab Renovation	\$ 139,638	\$ 15,235,433	
Portables Assessment (Demolition)	\$ 7,311	\$ 15,228,122	
<b>DISTRICTWIDE</b>		<b>Districtwide Subtotal</b>	<b>\$ 14,981,297</b>
Campus-wide Technology Upgrade, Phase I	\$ 2,966,913	\$ 12,261,209	
Campus-wide Technology Upgrade, Phase II	\$ 260,596	\$ 12,000,612	
Overall Program Costs/Measure G General Phase I	\$ 8,567,937	\$ 3,432,675	
Overall Program Costs (Measure G General) Phase II	\$ 2,635,122	\$ 797,554	
Small Capital Projects (Misc Classroom Upgrades)	\$ 550,729	\$ 246,825	
<b>PROGRAM RESERVE</b>		<b>Reserve Subtotal</b>	<b>\$ 246,825</b>
Program Reserve	\$ 246,825	\$ -	
<b>TOTAL BOND SPENDING PLAN</b>	<b>\$ 151,163,668</b>		