



Solano Community College Measure Q Bond Spending Plan Update 02/18/15

PROJECT NAME	08/20/14 BOT APPROVED BSP	02/18/15 PROPOSED ADJUSTMENTS	02/18/15 REQUESTED BSP REVISION APPROVAL	NOTES
FF CAMPUS	\$ 87,800,000		\$ 87,800,000	
Performing Arts Building (Phase 1 B1200 Renovation)	\$ 6,200,000		\$ 6,200,000	
Science Building (Phase I)	\$ 33,100,000		\$ 33,100,000	
Agriculture (Horticulture)	\$ 2,000,000		\$ 2,000,000	
Library/Learning Resource Center	\$ 21,800,000		\$ 21,800,000	
Science & Math Building (Phase 2)	\$ 8,000,000		\$ 8,000,000	
Performing Arts Building (Phase 2)	\$ 13,700,000		\$ 13,700,000	
Career Technology Building (CTE)	\$ 3,000,000		\$ 3,000,000	
VV CAMPUS	\$ 80,200,000		\$ 80,200,000	
VV Classroom Building Purchase & Renovation	\$ 8,200,000		\$ 8,200,000	
Biotechnology & Science Building	\$ 28,000,000	\$ 6,500,000	\$ 34,500,000	\$6.5M transfer from Student Success/LRC future project
Aeronautics & Workforce Development Building	\$ 15,000,000		\$ 15,000,000	
Student Success Center/LRC	\$ 22,000,000	\$ (6,500,000)	\$ 15,500,000	\$6.5M to Biotechnology & Science Bldg. project
Fire Training	\$ 7,000,000		\$ 7,000,000	
Agriculture Building	\$ -		\$ -	
VJ CAMPUS	\$ 80,200,000		\$ 80,200,000	
Vallejo Prop Purchase Belvedere	\$ 4,800,000		\$ 4,800,000	
Autotechnology Building	\$ 19,600,000	\$ 2,100,000	\$ 21,700,000	\$2.1M transfer from Career Tech. Bldg.
Site Improvements	\$ 5,100,000	\$ (100,000)	\$ 5,000,000	\$100,000 to Vallejo Northgate property purchase
Vallejo Prop Purchase Northgate	\$ 6,800,000	\$ 100,000	\$ 6,900,000	\$100,000 transfer from VJ Site Improvements project
Student Success Center/LRC	\$ 22,000,000		\$ 22,000,000	
Career Technology Building	\$ 21,900,000	\$ (2,100,000)	\$ 19,800,000	\$2.1M to Autotechnology Building project
INFRASTRUCTURE IMPROVEMENTS	\$ 37,800,000		\$ 37,800,000	
IT Infrastructure Improvements	\$ 14,000,000		\$ 14,000,000	
Utility Infrastructure Upgrade (Energy)	\$ 23,800,000		\$ 23,800,000	
ADA & CLASSROOM IMPROVEMENTS	\$ 19,200,000		\$ 19,200,000	
Small Capital Projects	\$ 8,300,000		\$ 8,300,000	
ADA Improvements	\$ 10,900,000		\$ 10,900,000	
PLANNING, ASSESSMENTS & PROGRAM MANAGEMENT	\$ 25,400,000		\$ 25,400,000	
Program Management, District Support and Planning	\$ 25,400,000		\$ 25,400,000	
RESERVE & INTEREST*	\$ 17,400,000		\$ 17,400,000	
Program Reserve & Interest	\$ 17,400,000		\$ 17,400,000	
TOTAL BOND SPENDING PLAN	\$ 348,000,000		\$ 348,000,000	Balanced Bond Spending Plan