



**SOLANO CCD CAPITAL IMPROVEMENT PROGRAM
Project Initiation Form**

Campus:	<u>District Wide</u>	Date:	<u>09/17/14</u>
Building Name(s):	<u>N/A</u>	Project No.:	<u>42102.814000.</u>
Project Name:	<u>Utility Infrastructure Upgrade (Energy)</u>		
Project Scope:	<u>Utility Infrastructure Upgrade (Energy) project is a districtwide energy improvement project intended to provide district wide solar photovoltaics, lighting energy efficiency and mechanical improvements. The project includes the following components: surveys, assessments, planning, design, construction and project/construction management.</u>		
Project Cost Estimate:	<u>\$ 23,800,000</u>	Building Square Footage:	<u>N/A</u>
Construction Cost Estimate:	<u>\$ 19,460,000</u>	Construction Cost/Sq. Ft.:	<u>N/A</u>
Funding Source(s):	<u>Measure Q Bond Funds</u>		
Design Consultant:	<u>TBD</u>		
Design Start Date:	<u>January, 2013</u>		
Construction Start/End Schedule:	<u>June, 2013 / September, 2015</u>		
Delivery Method:	<u>Design Build and Design Bid Build</u>		
Comments:	<u>In order to gain several energy rebates, solar panels and lighting energy efficiency project phases are in progress with Board approved contracts. As part of the Measure Q Bond Program, this Project Initiation Form formalizes the Utility Infrastructure Project, part of the Board approved Bond Spending Plan.</u>		
KCEM Design Manager	<u>Mike Dossa</u>		
Submitted by:	<u>Mike Dossa</u> Design Manager, Kitchell CEM		
PROJECT AUTHORIZATION			
	<u>Ines Zildzic</u> Program Manager Kitchell CEM		<u>Leigh Sata</u> Executive Bonds Manager Solano Community College District
	<u>Dwight Calloway</u> Director, Facilities Solano Community College District		