

2021-22 ADOPTED BUDGET

PROPOSITION 30 EPA REPORT

(Part of Unrestricted General Fund)

CALIFORNIA COMMUNITY COLLEGES Annual Financial and Budget Report SUPPLEMENTAL DATA		Schools and Local Public Safety Protection Act Prop 30 EPA Expenditure Report			
FY: 2020-21 Budget Year: 2021-22		DISTRICT ID: 280		Name: Solano CCD	
ACTIVITY CLASSIFICATION	ACTIVITY CODE			UNRESTRICTED	
EPA Proceeds:	8630			9,306,152	
ACTIVITY CLASSIFICATION	ACTIVITY CODE	SALARIES & BENEFITS (1000-3000)	OPERATING EXPENSES (4000-5000)	CAPITAL OUTLAY (6000)	TOTAL
Instructional Activities	0200-5900	9,306,152			9,306,152
Other Support Activities (list below)	6XXX				
Total Expenditures for EPA*					9,306,152
Revenue less Expenditures					0
*Total Expenditures for EPA may not include Administrator Salaries or other administrative costs.					