

PROPOSITION 30 EPA REPORT

(Part of Unrestricted General Fund)

CALIFORNIA COMMUNITY COLLEGES Annual Financial and Budget Report		Schools and Local Public Safety Protection Act Prop 30 EPA Expenditure Report			
SUPPLEMENTAL DATA					
FY: 2012-2013	BUDGET YEAR:	2013-2014	DISTRICT ID:	280	Name: Solano CCD
ACTIVITY CLASSIFICATION	ACTIVITY CODE	UNRESTRICTED			
EPA Proceeds:	8630	5,123,776			
ACTIVITY CLASSIFICATION	ACTIVITY CODE	SALARIES & BENEFITS	OPERATING EXPENSES	CAPITOL OUTLAY	TOTAL
		(1000 - 3000)	(4000 - 5000)	(6000)	
Instructional Activities	0100-5900	5,123,776			
Other Support Activities (list below)	6XX				
Total Expenditures for EPA*		5,123,776	0	0	5,123,776
Revenues less Expenditures					0

***Total Expenditures for EPA may not include Administrator Salaries and Benefits or other administrative costs.**