## Tidbits from the CCCCO SCFF July 2018 Simulation

- SCC has <u>0.704% of the statewide base allocation</u>
  - But only 0.575% of the supplemental allocation, indicating a lesser use of Pell grants, Promise grants, and AB 540 students. This implies a District of greater affluence than the state average.
  - o 0.735% of the student success allocation, implying greater than average student success
- Base allocation of 0.704% areas of strength and opportunity
  - o SCC is close to the state average in credit classes
  - We are well below average in non-credit classes
  - o SCC is stronger than average in special admit and inmate education
- The supplemental grant, where SCC's 0.575% of the state average is below the state average, areas of strength and opportunity
  - SCC is slightly below the state average for AB540 and promise grants, but well below average in Pell grants
- For the student success grant, SCC's accomplishments compare to the state average as follows:

Above average
Below average
Well below average

Success area	All students	Pell Students	Promise Grant students
AA Degrees			
ADT Degrees			
16 unit certificates	9 A 12 A		
9+ CTE units			
Transfer			
Transfer level math & English in 1st year			
Regional living wage			

į

Funding Source	Prior	2018-19	2019-20	2020- <b>21</b>
Enrollment (Base Allocation)	100%	70%	65%	60%
Student Economic Need (Supplemental Allocation)		20%	20%	20%
Student Success Allocation		10%	15%	20%

Student Success Allocation—Measures	All Students	Promise Grant Premium	Pell Grant Premium
Associate degrees for transfer granted	4	4	6
Associate degrees granted (excluding ADTs)	3	3	4.5
Baccalaureate degree granted	3	3	4.5
Credit certificates (16 units or more) granted	2	2	3
Completion of transfer-level mathematics and English courses within first academic year of enrollment	2	2	3
Successful transfer to four-year university	1.5	1.5	2.25
Completion of nine or more CTE units	1	1	1.5
Attainment of regional living wage	1	1	1.5