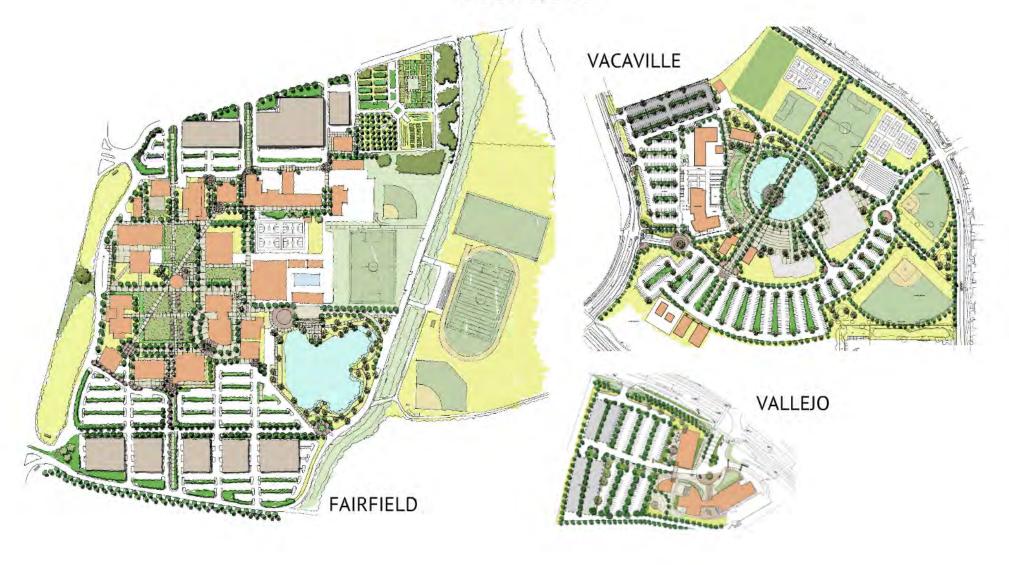
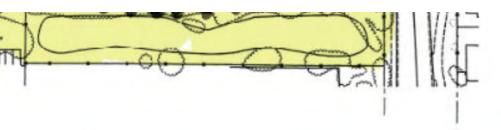
## Solano Community College District District-wide Facilities Master Planning

## FINAL DRAFT CAMPUS PLANS

October 3, 2012







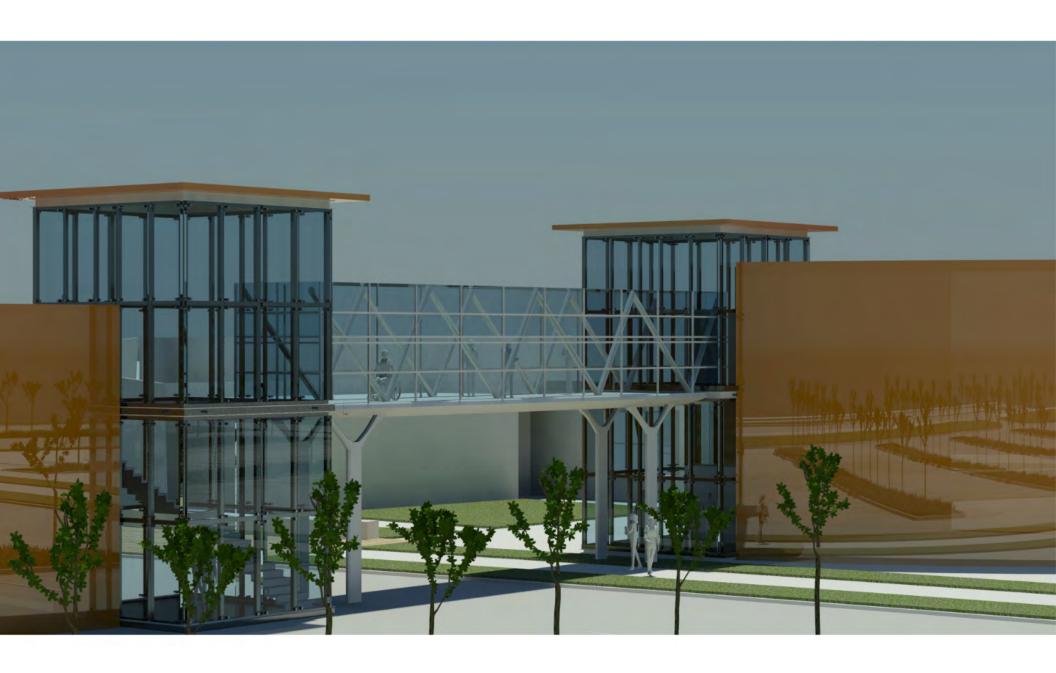




## KALI CAMPUS PLAN





















Vallejo		\$	54,255,522					
		\$	466,951,987					
airfield		\$	327,032,542.53					
	Campus-wide Infrastructure, Parking, Landscape, Signage, and Security	\$	28,748,374	8.8%				
	Building Projects	\$	198,422,049	60.7%			100%	
	Seismic/Structural				\$	26,474,500	8.1%	
	Renovation (finishes, mechanical/electrical, structural upgrade)				\$	70,602,000	21.6%	
	Retrofit (gut interior of building and repurpose for new use)				\$	21,126,400	6.5%	
	Demolition				\$	1,026,340	0.3%	
	New Construction				\$	76,575,825	23.4%	
	Building Related Landscape				\$	2,616,984	0.8%	
	Planning and Construction Management & Implementation	\$	80,291,360	24.6%				
	Other (M&O Set-aside, Technology, Equipment, Land Acquisition)	\$	27,570,759	8.4%				
/acaville		\$	85,663,922.39					
	Campus-wide Infrastructure, Parking, Landscape, Signage, and Security	\$	6,048,259.73	7.1%				
	Building Projects	\$	51,464,670.00	60.1%		100%		
	Seismic/Structural				\$	3,635,900	7.1%	
	Renovation (finishes, mechanical/electrical, structural upgrade)				\$	5,090,260	9.9%	
	Retrofit (gut interior of building and repurpose for new use)				\$	3,272,310	6.4%	
	Demolition				\$	-	0.0%	
	New Construction				\$	38,820,000	75.4%	
	Building Related Landscape				\$	646,200	1.3%	
	Planning and Construction Management & Implementation	\$	20,658,759.66	24.1%	Ĺ	,		
	Other (M&O Set-aside, Technology, Equipment, Land Acquisition)	\$	7,492,233	8.7%				
Vallejo		\$	54,255,521.94					
	Campus-wide Infrastructure, Parking, Landscape, Signage, and Security	\$	6,048,259.73	11.1%				
	Building Projects	\$	26,086,259.73	48.1%				
	Seismic/Structural	•	,,		\$		0.0%	
	Renovation (finishes, mechanical/electrical, structural upgrade)				\$	7,750,000	29.7%	
	Retrofit (gut interior of building and repurpose for new use)				Ś	2,842,000	10.9%	
	Demolition				\$	3,654,000	14.0%	
	New Construction				Ś	5,684,000	21.8%	
	Building Related Landscape				Ś	108,000	0.4%	
	Planning and Construction Management & Implementation	\$	9,232,255.21	17.0%	~	200,000	0.170	
	Other (M&O Set-aside, Technology, Equipment, Land Acquisition)	\$	18,937,007	34.9%				
Nut Tree		\$	7,500,000.00					
		7	,,500,000.00					

## 25-30 Year Facility Master Plan - PRELIMINARY COST STUDY (Based on July/August Option Development)

	ampus-wide Infrastructure, Parking, Landscape, Signage, and Security uilding Projects Seismic/Structural Renovation (finishes, mechanical/electrical, structural upgrade) Retrofit (gut interior of building and repurpose for new use) Demolition New Construction	\$ \$ \$ \$ \$	85,663,922 54,255,522 466,951,987 327,032,542.53 28,748,374 198,422,049	8.8% 60.7% _		100%
Fairfield	uilding Projects Seismic/Structural Renovation (finishes, mechanical/electrical, structural upgrade) Retrofit (gut interior of building and repurpose for new use) Demolition	\$ \$ \$	466,951,987 327,032,542.53 28,748,374	60.7%		100%
C	uilding Projects Seismic/Structural Renovation (finishes, mechanical/electrical, structural upgrade) Retrofit (gut interior of building and repurpose for new use) Demolition	<b>\$</b> \$	<b>327,032,542.53</b> 28,748,374	60.7%		100%
C	uilding Projects Seismic/Structural Renovation (finishes, mechanical/electrical, structural upgrade) Retrofit (gut interior of building and repurpose for new use) Demolition	<b>\$</b> \$	<b>327,032,542.53</b> 28,748,374	60.7%		100%
C	uilding Projects Seismic/Structural Renovation (finishes, mechanical/electrical, structural upgrade) Retrofit (gut interior of building and repurpose for new use) Demolition	\$	28,748,374	60.7%		100%
	uilding Projects Seismic/Structural Renovation (finishes, mechanical/electrical, structural upgrade) Retrofit (gut interior of building and repurpose for new use) Demolition			60.7%		100%
E	Seismic/Structural Renovation (finishes, mechanical/electrical, structural upgrade) Retrofit (gut interior of building and repurpose for new use) Demolition	\$	198,422,049	-	A	100%
	Renovation (finishes, mechanical/electrical, structural upgrade) Retrofit (gut interior of building and repurpose for new use) Demolition				A	
	Retrofit (gut interior of building and repurpose for new use)  Demolition				\$ 26,474,5	00 8.1%
	Demolition				\$ 70,602,0	
					\$ 21,126,4	
	New Construction				\$ 1,026,3	40 0.3%
	NEW CONSTRUCTION				\$ 76,575,8	
	Building Related Landscape				\$ 2,616,9	
Р	lanning and Construction Management & Implementation	\$	80,291,360	24.6%	-,,-	
	ther (M&O Set-aside, Technology, Equipment, Land Acquisition)	\$	27,570,759	8.4%		
	, , , , , , , , , , , , , , , , , , , ,	,				
Vacaville		\$	85,663,922.39	7.404		
	ampus-wide Infrastructure, Parking, Landscape, Signage, and Security	\$	6,048,259.73	7.1%		
E	uilding Projects	\$	51,464,670.00	60.1%		100%
	Seismic/Structural				\$ 3,635,9	
	Renovation (finishes, mechanical/electrical, structural upgrade)				\$ 5,090,2	
	Retrofit (gut interior of building and repurpose for new use)				\$ 3,272,3	
	Demolition				\$ -	0.0%
	New Construction				\$ 38,820,0	
_	Building Related Landscape				\$ 646,2	00 1.3%
	lanning and Construction Management & Implementation	\$	20,658,759.66	24.1%		
C	ther (M&O Set-aside, Technology, Equipment, Land Acquisition)	\$	7,492,233	8.7%		
Vallejo		\$	54,255,521.94			
C	ampus-wide Infrastructure, Parking, Landscape, Signage, and Security	\$	6,048,259.73	11.1%		
E	uilding Projects	\$	26,086,259.73	48.1%		
	Seismic/Structural				\$ -	0.0%
	Renovation (finishes, mechanical/electrical, structural upgrade)				\$ 7,750,0	00 29.7
	Retrofit (gut interior of building and repurpose for new use)				\$ 2,842,0	00 10.9
	Demolition				\$ 3,654,0	00 14.0
	New Construction				\$ 5,684,0	00 21.8
	Building Related Landscape				\$ 108,0	0.4%
P	lanning and Construction Management & Implementation	\$	9,232,255.21	17.0%		
C	ther (M&O Set-aside, Technology, Equipment, Land Acquisition)	\$	18,937,007	34.9%		
Nut Tree		\$	7,500,000.00			
	arking, New Construction, Partnership, Equipment/Vehicles		,			
Travis		\$	500,000.00			
	acility Support, Equipment, Partnership	4	500,000.00			