

Attendance Accounting  
 Example of instructional operating ratios  
 FabPAC 10-03-12

	<u>3 unit class</u>	<u>5 unit class</u>	Spring 2012
CRN/# units	3	5	
Weekly contact hours	3	9	
# Students	35	31	
WSCH	105	279.9	113,226
Term Length Multiplier	17.5	17.5	17.5
FTEF	20.00%	53.30%	
WSCH/FTEF	525	525	419
FTES	3.5	9.3	3,774.2
Activity Points			
Lecture	3	3	
Lab		6	
Faculty Salary	\$ 68,000	\$ 68,000	
Estimated Benefits	\$ 20,400	\$ 20,400	
Semester Costs	\$ 8,840	\$ 23,559	
Estimated 50% Law Calc	52%	52%	
Total Costs	\$ 17,000	\$ 45,305	
Estimated Funding	\$ 15,974	\$ 42,582	