

Agenda

Financial and Budget Planning Advisory Council (FaBPAC)

Wednesday, September 19, 2012
2:00 p.m., Board Room

FABPAC Members 2012-13

Alonzo Brown, ASSC
Richard Crapuchettes, Local 39
Sabrina Drake, CSEA
Susanna Gunther, Academic Senate
Mary Ann Haley, Academic Senate
Les Hubbard, SCFA
Curt Johnston, Interim Executive Director of the
Solano College Educational Foundation
Patrick Killingsworth, Director of Fiscal Services
Jeff Lehfeldt, Local 39
Deborah Mann, Classified Manager
Renneé Moore, Interim Dean,
School of Mathematics
Maire Morinec, Dean, School of Career Technical
Education and Business
Jocelyn Mouton, Ethnic Minority Coalition
Charlenee Ott, ASSC
Arturo Reyes, EVP, Academic & Student Affairs
Kheck Sengmany, Ethnic Minority Coalition
Gene Thomas, SCFA President
Galen Tom, CSEA

Alternates

Richard Kleeberg, Academic Senate
Richard Pryor, Business Senator, ASSC
Cynthia Simon, CSEA
Kevin Anderson, Ethnic Minority Coalition
Karen McCord, Ethnic Minority Coalition
Ralph Meyer, Local 39

Vacancies

1 Classified Manager and 1 Alternate
1 Educational Administrator and 1 Alternate
3 Faculty/Academic Senate and 1 Alternate
1 SCFA Alternate

Jowel C. Laguerre, Superintendent–President
Yulian Ligioso, Vice President, F & A, and Chair

- I. September 19, 2012, Agenda:
Approval
- II. July 18 & August 15, 2012, Minutes:
Approval
- III. FMP Update
- IV. 2012-13 Adoption Budget
- V. 311Q 2011/12
- VI. Open Positions
 - Replacements:
 - 2 Police Officer
 - 3 Custodians
 - 1 Courier
 - New
 - 1 Programmer
- VII. Membership - Substitute Exec Dir of
the Solano College Educational
Foundation for Dir of Institutional
Advancement
- VIII. Adjournment

Items for next meeting: